



BOUNTIFUL

MAYOR
Kendalyn Harris

CITY COUNCIL
Millie Segura Bahr
Jesse Bell
Kate Bradshaw
Richard Higginson
Cecilee Price-Huish

CITY MANAGER
Gary R. Hill

Bountiful City Ordinance No. 2023-01

An ordinance (1) adopting citywide rates and fees; (2) adopting the Electric Rate Schedules, Electric Service Policies, and Electric Service Agreements of Bountiful City Light & Power (BCLP), Bountiful, Utah and similar administrative policies for Bountiful City Water, Bountiful City Cemetery, and other funds and departments of the City.

It is the Finding of the Bountiful City Council that:

1. The Bountiful City Council, through its elected officials and appointed officers, has caused to be prepared a schedule of rates and fees and associated administrative policies in connection with development of the City's Tentative Budget for Fiscal Year 2023-2024.
2. This schedule of rates and fees and administrative policies has been duly considered and formulated according to the Uniform Fiscal Procedures Act for Utah Cities (Utah Code §10-6-101 et seq);
3. The schedule of rates and fees, and associated administrative policies, are presented for consideration of adoption effective May 9, 2023 for all fees with the exception of those related to Storm Water, Recycling, Water, Power, and Refuse Collection which will be effective June 1, 2023.

Now, therefore, it is hereby ordained by the City Council of Bountiful, Utah:

Section 1.1. The City of Bountiful, through its elected officials and appointed officers, has caused to be prepared a schedule of rates and fees to be adopted as of May 9, 2023, for all fees with the exception of those related to Storm Water, Recycling, Water, Power, and Refuse Collection which will be effective June 1, 2023. These rates and fees have been duly considered and formulated according to the Uniform Fiscal Procedures Act for Utah Cities and other applicable State and Federal law. It is now desirable and necessary to formally adopt the rates, fees and associated administrative policies.

Section 2.2. These rates, fees, and administrative policies will replace all existing rates, fees, policies, and agreements whether adopted by prior resolution, ordinance, or other action of the governing body.

This ordinance shall take effect immediately upon first publication.

Adopted by the City Council of Bountiful, Utah, this 9th day of May 2023.


Kendalyn Harris, Mayor

ATTEST:


Shawna Andrus, City Recorder



EXHIBIT A

Schedule of Rates and Fees for Fiscal Year 2023-2024 (effective May 9, 2023)

City of Bountiful, Utah

FY2023-2024 Operating & Capital Budget

SCHEDULE OF FEES & CHARGES:

- Taxes
- Fees
- Charges for Services



General Fees & Taxes

Description of Fee or Charge	Unit	Fee/Charge	Comments
General Property Tax Rate	Dollar of Assessed Value	Pending	General Purposes
Debt Service Property Tax Rate	Dollar of Assessed Value	Pending	Debt Service
Combined City Property Tax Rate		<u>Pending</u>	
Sales Tax	Taxable Sales	1.00%	Time of sale
RAP Tax	Taxable Sales	0.10%	Time of sale
Municipal Transient Room Tax	Taxable Sales	1.00%	Time of sale
Local Option Transportation	Taxable Sales	0.25%	Time of sale
Motor and Special Fuels	Per Gallon	\$0.294	Shared based on formula
<u>Franchise Taxes:</u>			
Electricity	Energy consumption	6.00%	Monthly
Telephone	All Services	3.50%	Monthly
Natural Gas	Energy consumption	6.00%	Monthly
Cable	Basic Service	5.00%	Monthly
E911 Surcharge Fee	Line of service	\$0.71	Monthly

Finance & Administrative Fees

Description of Fee or Charge	Unit	Fee/Charge	Comments
Photocopies:			
Standard 8 1/2" x 11"	Each	\$0.10	
Color 8 1/2" x 11"	Each	\$0.30	
Large computer printout	Each	\$0.20	
Color - Large computer printout	Each	\$0.60	
Recording of Council Meetings:			
Digital copy	Each	\$5.00	Emailed (subject to file size constraints) or on customer supplied media
Digital copy	Each	\$10.00	Compact disc
Franchise Application Fee	Each	\$500.00	Reference Bountiful City Code Section 11-1-402

Streets Fees

Description of Fee or Charge	Unit	Fee/Charge	Comments
Signs	Each	\$44.00	Name sign (two per pole)
	Each	\$57.00	30 inch stop sign (high intensity)
	Each	\$86.00	36 inch stop sign (high intensity)
	Each	\$42.00	30 inch yield sign (high intensity)
	Each	\$50.00	2" x 2" x 10' Telespar post
	Each	\$20.00	3 foot anchor and anchor bolt
Equipment Charge	Hour	\$30.00	Pick up truck
	Hour	\$35.00	One ton dump truck
	Hour	\$35.00	Eight cubic yard dump truck
	Hour	\$64.00	Twelve cubic yard dump truck
	Hour	\$43.00	Flusher truck
	Hour	\$48.00	Elgin sweeper truck
	Hour	\$43.00	Bobcat
	Hour	\$72.00	Backhoe
	Hour	\$72.00	John Deere Loader
	Hour	\$78.00	John Deere Grader
	Hour	\$58.00	Large Roller
	Hour	\$40.00	Small Roller
	Hour	\$85.00	Paver
	Hour	\$21.00	Chain Saw
	Hour	\$36.00	Portable Welder
Shop Charge	Hour	\$30.00	City departments
	Hour	\$50.00	Outside City
Labor	Hour	\$29.52	Regular labor cost
	Hour	\$44.28	Overtime labor cost
Sandbags	Each	\$0.56	
Construction Site Debris Clean-up	Hour	\$500.00	After second call (one hour minimum)
		Summer	Winter
Asphalt	Ton	\$52.00	\$100.00
Asphalt cut repair	Base fee	\$140.00	\$180.00
	Square foot	\$6.00	\$8.00
Asphalt sawing	Square foot	\$1.95	\$2.85
	Lineal foot	\$3.25	
			Per ton for overlay Less than 25 square feet 25 to 500 square feet Larger contact Street Department City departments

Engineering Fees

Description of Fee or Charge	Unit	Fee/Charge	Comments
Photocopies			
8 1/2" x 11"	Each	\$0.10	
11" x 17"	Each	\$0.20	
18" x 24"	Each	\$3.00	
24" x 36"	Each	\$6.00	
Custom maps (printed, size not listed below)	Sq. Ft.	\$3.00	
8 1/2" x 11"	Each	\$3.00	
11" x 17"	Each	\$5.00	
24" x 36"	Each	\$18.00	
Add for Aerial Photos	Base	\$15.00	up to 0.25 hrs Addtl Staff time +\$75/hr
Electronic CAD Files:			
City Base Map (incl. Street Names, Parcels, Addresses)	Each	\$50.00	Plus \$25 per layer added, (w/ email delivery)
Encroachment Permits			
Utility / Street Cut First 100 feet	Each	\$75.00	\$75.00
Utility / Street Cut Additional 100 feet	Each	\$30.00	\$30.00
Traffic Control or Street Closure	Each	\$25.00	Franchised Utilities or Service Districts
Residential Project - Temp. Traffic Control/Closure	Each		No Fee Residential Streets ONLY
Work w/o Permit (non-emergency)	Each		2x Permit Fee Per Engineering Dept. Policy
Concrete Fees			
Concrete Replacement Cost Sharing Program	Varies		Per current contract rate +10% Administrative Fee
Easement Release Application			
Recording and Mileage	Each per current IRS determination	\$100.00	Plus Current Davis Co. Recording Fees R/T to Farmington = 16 miles
New or Amended Subdivision Checking Fees			
Lot Line Adjustment	Lot	\$600.00	
Subdivision/Plat Amendment		\$850.00	
Plat Re-review Fee Subdivision / PUD / Condominium	Lot	\$15.00	Per Plat Review (beyond first review)
Recording and Mileage	per current IRS determination		R/T to Farmington = 16 miles
Bond Administrative Fee		0.5%	Of bond amount
Street Signs	Each	\$150.00	

Engineering Fees (continued)

Description of Fee or Charge	Unit	Fee/Charge	Comments
Building Permits (plus State Permit Fee, where applicable)			
Residential Building Permit Application Fee - New Home	Each*	\$500.00	
Residential Building Permit Application Fee - Addition	Each*	\$100.00	
Residential Building Permit Application Fee - Remodel	Each*	\$100.00	
Commercial Building Permit Application Fee	Each*	65% of Permit Fee	
*- Application Fees will be credited to the total cost of the Building Permit			
Building Permit Plan Review Fee - Residential Single Family	Each	29% of Permit Fee	
Building Permit Plan Review Fee - Commercial	Each	65% of Permit Fee	
Single Inspection Permit	Each	\$75.00	
Building Valuation is based on current ICC valuation data			Per 1997 Uniform Administrative Code
South Davis Metro Fire Impact Fee	As noted	\$644.00	per SFR / Condominium Unit / Apartment or per 5,000 sqft (or fract) commercial
Street Damage Cash Deposit			
New Single Family Residential	Each	\$3,000.00	per Access (Drive Approach)
Multi-Family Residential	Each	\$3,000.00	per Access (Drive Approach)
New Commercial	Each	\$4,000.00	per Access (Drive Approach)
Single Family Addition	Each	\$1,500.00	
Multi-Family Addition	Each	\$1,500.00	
Commercial Remodel / Addition	Each	\$1,500.00 / \$3,000.00	
Retaining, Pool, Accessory Structure, Deck >500 sqft.	Each	\$1,500.00	
Storm Water Fees			
Review SWPPP	Base	\$150.00	up to 2 hrs Addtl Staff time +\$75/hr
Review Retention Design	Base	\$150.00	up to 2 hrs Addtl Staff time +\$75/hr
Review & Record Maintenance Agreement	Base	\$75.00	Plus Current Davis Co. Recording Fees
Recording and Mileage	per current IRS determination		R/T to Farmington = 16 miles
Preconstruction Meeting	Base	\$150.00	up to 2 hrs Addtl Staff time +\$75/hr
Initial Inspection	Each	\$75.00	
Monthly Inspections (6 Mo.)	Each	\$360.00	
Termination of SWPPP	Each	\$75.00	
Long Term Facility Installation Inspections	Base	\$150.00	up to 2 hrs Addtl Staff time +\$75/hr
Long Term Facility O&M Inspections	Hourly	\$75.00	

Parks Fees

Description of Fee or Charge	Unit	Fee/Charge	Comments
Farmer's Market Fee	Per Vendor	Pending	
Large Bowery	Resident	\$50.00	Half day
Large Bowery	Non-Resident	\$100.00	Half day
Small Bowery	Resident	\$25.00	Half day
Small Bowery	Non-Resident	\$50.00	Half day
Large Bowery	Resident	\$100.00	All day
Large Bowery	Non-Resident	\$200.00	All day
Small Bowery	Resident	\$50.00	All day
Small Bowery	Non-Resident	\$100.00	All day
Stage	Without Admission/Resident	\$50.00	All Day
Stage	Without Admission/Non-Resident	\$100.00	All Day
Stage	With Admission/Resident	\$100.00	All Day
Stage	With Admission/Non-Resident	\$200.00	All Day

Reservations can be made starting on the first working Monday in January
 Reservations are transferable, but not refundable

Tennis Court Reservation Fees	Commercial Use	5.00	for 90 minutes / Court
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Courts available for reservation: (2) Mueller Park, (2) Five Points, (2) Golf Course, (2) Firefighters
 Reservation Sessions: Spring (May - July) & Summer (August- October), Courts are not available for reservation any other times.
 Hours available for reservations: Monday - Friday 10:30 a.m. - 6:00 p.m.

Planning Fees

Description of Fee or Charge	Fee/Charge	Comments
Annual License Fees		
New Commercial Business License Base Fee	\$50.00	
Renewal Commercial Business License	\$50.00	\$25 credit if under \$20,000 annual sales \$5 per full-time employee over one (1) \$3.00 per each rental unit exceeding three (3) \$500 maximum fee
Beer/Liquor Initial Application	\$200.00	Beer License Class A, B, C, D, and Liquor License
Liquor License	\$50.00 \$300.00	
Beer License - Class A	\$250.00 \$300.00	
Beer License - Class B	\$300.00	
Beer License - Class C	\$350.00 \$300.00	
Beer License - Class D	\$300.00	
Beer License - Class E (Single Event)	\$200.00	
New Home Occupation License	\$25.00	
Renewal Home Occupation License	\$50.00	\$25 credit if under \$20,000 annual sales \$4 per full-time employee over one (1) \$3.00 per each rental unit exceeding three (3) \$500 maximum fee
Amusement Devices	\$30.00	Per device
Temporary/Seasonal License	\$25.00	Plus \$1 per day up to a maximum of \$125
Fireworks License	\$125.00	Per stand. Outdoor only; An additional \$300.00 refundable bond upon site clean-up
Ice Cream License	\$100.00	(Fee found in the Municipal code)
Sexual oriented business License	\$500.00	(Fee found in the Municipal code)
Sexual oriented business employee License	\$50.00	(Fee found in the Municipal code)
Sidewalk Café License	\$50.00	(Fee found in the Municipal code)
Land Use Development Fees		
Lot Line Adjustment	\$375.00	
Determination of Non-Compliance/Non-Conformance	\$450.00	
Home Occupation Conditional Use Permit	\$275.00	
Accessory Dwelling Unit Conditional Use Permit	\$425.00	
Accessory Dwelling Unit Permit, Internal	\$125.00	(Fee found in the Land Use code)
Architectural & Site Plan Review - Non-Residential	\$1,500.00	
Architectural & Site Plan Review - Multi-family	\$1,600.00	
Single-Family Residential Site Plan Review	\$975.00	For houses that require Planning Commission review For development that requires special review.
Conditional Use Permit	\$950.00	
Variance	\$1,150.00	
Subdivision/Plat Amendment/etc.		See Engineering Dept. Fees Schedule
Land Use Code Text Amendment	\$2,000.00	
Zoning Map Amendment	\$2,000.00	
Appeal of FADA and FFHA Accomodation Review	\$475.00	
Appeal of Land Use Decision	\$2,100.00	Including half the actual cost of the Appeal Authority (Administrative Law Judge) Initial fee, see note 4 below.
Chicken License	\$5.00	
Administrative Solar Review	\$250.00	Administrative fee only
Short-Term Rental Permit	\$225.00	See note 5. (Fee found in the Land Use code)
Sign Permit		See Engineering Dept. Fees (building permits)

Notes:

1. All business, home occupation, amusement device, and beer/liquor licenses expire December 31st of each year and are to be renewed January 1st.
2. Seasonal uses must receive Administrative Committee approval and then maintain a Commercial Business License each year of operation.
3. Architectural & Site Plan Review requires a separate payment for preliminary and final.
4. **Initial appeal fee is \$2,100. Once the Administrative Law Judge has taken final action the appellant shall pay half of the actual cost of the appeal. The appellant may need to pay additional cost or be reimbursed, depending on the Judge's final cost and the initial paid fee.**
5. **If the site already has an approved accessory dwelling unit, or is applying for one at the same time, the cost is \$100.00.**

Storm Water Fees

Description of Fee or Charge	Unit	Fee/Charge	Comments
Storm Water Fee	ERU	\$8.75	
Monthly finance charge on past due balances		1.50%	
Storm Water Impact Fee - Bountiful Code Section 6.14.102(a)			
Single Family Residential	Acre	\$2,100.00	3,828 square feet of impervious surface
Multi-Family Residential	Acre	\$2,350.00	equals one Equivalent Residential Unit (ERU)
Commercial / Retail	Acre	\$3,500.00	18% annual rate; \$10.00 minimum charge at 30 days or more past due

Notes:

Single Family -

1. Single family on single or more lots = 1 ERU
2. Single family on single or more lots with detached non-habitable buildings = 1 ERU
3. Single family on single lot with detached habitable building = 2 ERU or equal to total number of habitable residences.

Duplex -

1. Duplex = 1.5 ERU
2. Three Units = 2.5 ERU
3. Four Units = 3.0 ERU

Single Unit - Plex on development site with more than 4 total units -

1. Based in measurement of impervious surface and calculation of ERU.

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Commercial -

1. Single development site on independent parcel measure impervious impervious surface and calculation ERU.
2. Single development site on multiple contiguous parcels - single owner:
 - > Measure impervious surface and calculate
 - > Bill owner
3. Single development site - multiple contiguous parcels - multiple owners:
 - > Calculate 1 total ERU
 - > Division by parcel at owners request
 - > Bill majority property owner
4. Multi development sites on single parcel - single owner:
 - > Measure separate development sites and calculate ERUs on each site
 - > Bill by address
5. Separate development sites contiguous with parcel boundary
 - > Measure separate sites at boundary line and calculate ERUs

Bountiful Fiber Fees

Residential Customers

Transport Service Fee (assessed by UTOPIA or ISP):

- 250 Mbps \$27/month
- 1 Gbps \$31/month
- 10 Gbps \$60/month

Infrastructure Fee (assessed by Bountiful City):

- 250 Mbps \$38/month
- 1 Gbps \$38/month
- 10 Gbps \$44/month

Residential Refresh and Replacement Fee (assessed by UTOPIA or ISP):

- \$8 (\$6.50 to be remitted to Bountiful City)

Non-Residential Customers

Non-residential customers shall be billed by UTOPIA via Service Providers based on its catalog of non-residential transport services to be provided under non-disclosure agreement, which is classified as a trade secret and protected from disclosure under GRAMA. UTOPIA shall remit the revenue share to the City according to the following terms:

- Services within Bountiful – 50%
- Point-to-Point Transport Services with one endpoint within Bountiful – 25%
- Multi-Point Transport Services - Pro-rata share of 50% divided by the number of locations, scaled to the relative price of the service at the corresponding locations within Bountiful.

*Internet Service Providers (ISPs) will charge fees independent of Bountiful City and UTOPIA

Water Fees

Monthly Service Charges:

Low Elevation Block Rates																
Service Diameter Pipe Diameter	Base Water Use (Gallons) Base Water Rate		Tier 1 (Gallons) Rate \$/kgal		Tier 2 (Gallons) Rate \$/kgal		Tier 3 (Gallons) Rate \$/kgal		Tier 4 (Gallons) Rate \$/kgal		Tier 5 (Gallons)	Rate \$/kgal				
	5/8"	0-5,000	\$-24.39 \$ 22.46	6,000-70,000	5,001-70,000	\$1.79 \$1.88	70,000-106,000	70,001-100,000	\$1.97 \$ 2.07	106,000-606,000	100,001-200,000	\$2.16 \$2.26	>606,000	200,001-400,000	\$-2.33 \$ 3.00	>400,001
1"	0-7,000	\$-30.27 \$ 31.78	7,000-72,000	7,001-70,000	\$1.79 \$1.88	72,000-107,000	70,001-100,000	\$1.97 \$ 2.07	107,000-607,000	100,001-200,000	\$2.16 \$2.26	>607,000	200,001-400,000	\$-2.33 \$ 3.00	>400,001	\$5.00
1.5"	0-14,000	\$-64.17 \$ 56.88	14,000-79,000	14,001-80,000	\$1.79 \$1.88	79,000-114,000	80,001-100,000	\$1.97 \$ 2.07	114,000-614,000	100,001-200,000	\$2.16 \$2.26	>614,000	200,001-400,000	\$-2.33 \$ 3.00	>400,001	\$5.00
2"	0-22,000	\$-82.60 \$ 86.63	22,000-87,000	22,001-90,000	\$1.79 \$1.88	87,000-122,000	90,001-100,000	\$1.97 \$ 2.07	122,000-622,000	100,001-200,000	\$2.16 \$2.26	>622,000	200,001-400,000	\$-2.33 \$ 3.00	>400,001	\$5.00
3"	0-40,000	\$146.78 \$ 154.12	40,000-105,000	40,001-200,000	\$1.79 \$1.88	105,000-140,000	200,001-300,000	\$1.97 \$ 2.07	140,000-640,000	300,001-400,000	\$2.16 \$2.26	>640,000	400,001-500,000	\$-2.33 \$ 3.00	>500,001	\$5.00
4"	0-65,000	\$237.26 \$ 249.12	65,000-130,000	65,001-200,000	\$1.79 \$1.88	130,000-165,000	200,001-300,000	\$1.97 \$ 2.07	165,000-665,000	300,001-400,000	\$2.16 \$2.26	>665,000	400,001-500,000	\$-2.33 \$ 3.00	>500,001	\$5.00
6"	0-125,000	\$456.63 \$ 478.41	125,000-190,000	125,001-200,000	\$1.79 \$1.88	190,000-225,000	200,001-300,000	\$1.97 \$ 2.07	225,000-625,000	300,001-400,000	\$2.16 \$2.26	>625,000	400,001-500,000	\$-2.33 \$ 3.00	>500,001	\$5.00

High Elevation Block Rates																
Service Diameter Pipe Diameter	Base Water Use (Gallons) Base Water Rate		Tier 1 (Gallons) Rate \$/kgal		Tier 2 (Gallons) Rate \$/kgal		Tier 3 (Gallons) Rate \$/kgal		Tier 4 (Gallons) Rate \$/kgal		Tier 5 (Gallons)	Rate \$/kgal				
	5/8"	0-5,000	\$-23.67 \$ 24.75	6,000-70,000	5,001-70,000	\$1.98 \$2.08	70,000-106,000	70,001-100,000	\$2.18 \$ 2.29	106,000-606,000	100,001-200,000	\$2.38 \$2.50	>606,000	200,001-400,000	\$-2.57 \$ 3.00	>400,001
1"	0-7,000	\$-33.89 \$ 35.58	7,000-72,000	7,001-70,000	\$1.98 \$2.08	72,000-107,000	70,001-100,000	\$2.18 \$ 2.29	107,000-607,000	100,001-200,000	\$2.38 \$2.50	>607,000	200,001-400,000	\$-2.57 \$ 3.00	>400,001	\$5.00
1.5"	0-14,000	\$-64.06 \$ 64.10	14,000-79,000	14,001-80,000	\$1.98 \$2.08	79,000-114,000	80,001-100,000	\$2.18 \$ 2.29	114,000-614,000	100,001-200,000	\$2.38 \$2.50	>614,000	200,001-400,000	\$-2.57 \$ 3.00	>400,001	\$5.00
2"	0-22,000	\$-82.64 \$ 97.14	22,000-87,000	22,001-90,000	\$1.98 \$2.08	87,000-122,000	90,001-100,000	\$2.18 \$ 2.29	122,000-622,000	100,001-200,000	\$2.38 \$2.50	>622,000	200,001-400,000	\$-2.57 \$ 3.00	>400,001	\$5.00
3"	0-40,000	\$164.88 \$ 173.12	40,000-105,000	40,001-200,000	\$1.98 \$2.08	105,000-140,000	200,001-300,000	\$2.18 \$ 2.29	140,000-640,000	300,001-400,000	\$2.38 \$2.50	>640,000	400,001-500,000	\$-2.57 \$ 3.00	>500,001	\$5.00
4"	0-65,000	\$266.74 \$ 280.08	65,000-130,000	65,001-200,000	\$1.98 \$2.08	130,000-165,000	200,001-300,000	\$2.18 \$ 2.29	165,000-665,000	300,001-400,000	\$2.38 \$2.50	>665,000	400,001-500,000	\$-2.57 \$ 3.00	>500,001	\$5.00
6"	0-125,000	N/A N/A			N/A			N/A		N/A		N/A		N/A	N/A	

Example: A customer with a 1" diameter service in the Low Elevation block used 10,000 gallons of water during the month.

	Gallons	Rate	Charge
Base	7,000	\$-30.27 \$ 31.78	\$ 31.78
Tier 1	3,000	\$-1.79 \$ 1.88	\$ 5.37
Total	10,000		\$37.42

\$1.78

Tier	Increase	
	Low EI	High EI
Base	5%	5%
Tier 1	5%	5%
Tier 2	5%	5%
Tier 3	5%	5%
Tier 4	28.76%	16.73%
Tier 5	new	new

The increase from "old" Tier 4 to Proposed Tier 5 is

Low EI	High EI
114.59%	94.55%

Example: A customer with a 1" diameter service in the High Elevation block used 150,000 gallons of water during the month.

	Gallons	Rate	Charge
Base	7,000	\$-33.89 \$ 35.58	\$ 35.58
Tier-1	65,000	\$-1.98	-\$128.70
Tier 1	63,000	\$ 2.08	\$131.04
Tier-2	25,000	\$-2.18	-\$76.30
Tier 2	30,000	\$ 2.29	\$ 68.70
Tier-3	43,000	\$-2.38	-\$102.34
Tier 3	50,000	\$ 2.50	\$125.00
Total	0		-\$341.23 \$360.32

Water Fees (continued)

Description of Fee or Charge	Unit	Fee/Charge	Comments
Impact Fee:			Ref: Bountiful City Code Title 6 Chap 14
Water Supply Impact Baseline Fee	1" Equivalent Connection	\$1,300.00	
Water Storage Impact Baseline Fee	1" Equivalent Connection	\$538.00	
Total Water Development Baseline Fee	1" Equivalent Connection	\$1,838.00	For other connection sizes, see below
Equivalent Residential Connection Multipliers - Meter size: (Pressurized Irrigation Areas)			Multipliers to apply to baseline fee for other meter sizes
	Meter Size		
	5/8 x 3/4"	\$735.20	Multiplier of 0.4
	3/4"	\$1,102.80	Multiplier of 0.6
	1"	\$1,838.00	Multiplier of 1
	1 1/2"	\$3,676.00	Multiplier of 2
	2"	\$7,352.00	Multiplier of 4
	3"	\$17,644.80	Multiplier of 9.6
	4"	\$30,878.40	Multiplier of 16.8
	6"	\$67,638.40	Multiplier of 36.8
Meter size: (Non-Pressurized Irrigation Areas)			
	5/8 x 3/4"	\$1,470.40	Multiplier of 0.8
	3/4"	\$2,205.60	Multiplier of 1.2
	1"	\$3,676.00	Multiplier of 2
	1 1/2"	\$5,514.00	Multiplier of 3
	2"	\$9,190.00	Multiplier of 5
	3"	\$20,218.00	Multiplier of 11
	4"	\$33,084.00	Multiplier of 18
	6"	\$69,844.00	Multiplier of 38
Lateral/Meter Connection Fee:			See Bountiful City Resolution 94-10
Cost to install service lateral, meter setter, box and positive displacement meter of the specified size (including electronic reading apparatus)		<u>Previous Fee</u>	<u>Current Fee</u>
	5/8 x 3/4"	\$1,010.00	3/4", 5/8" meters no longer installed new
	3/4"	\$1,028.00	\$1,500.00
	1"	\$1,085.00	\$1,825.00
	1 1/2"	\$3,665.00	\$4,265.00
	2"	\$4,111.00	\$4,675.00
	4" & Larger or turbine meter	Consult Water Dept.	3" meters no longer installed new
Pavement Repair	Consult Street Dept.	Consult Street Dept.	

Water Fees (continued)

Description of Fee or Charge	Unit	Fee/Charge	Comments
Connect/Disconnect/Reconnect/Collection Fees:			
All Customers			
a. Customers		\$15.00	
b. Connect fee regular hours next day		\$25.00	
c. Connect fee regular hours same day		\$50.00	
d. Collection / disconnect fee		\$25.00	
e. Reconnect fee regular hours		\$90.00	
f. Reconnect fee after hours		\$15.00	
g. Return check fee		1.50%	
h. Monthly finance charge on past due balances		\$100.00	18% APR: \$10.00 Min Chg @ 30 days past due
i. Damaged ERT replacement		\$200.00	* ERT (Electronic Radio Transponder)
j. Meter Register and ERT replacement		\$50.00	
k. Meter Lid Adjustment and Repair			
Penalty Fees:			
Tampering with a meter	Per Violation	\$100.00	Plus accumulated service charges
Outside watering during prohibited hours	Per Violation	\$100.00	Other fees can apply during drought years
Equipment Rental Charges (not including operator):			
JD 410 B Backhoe (Compactor)		\$90.00	
JD 410 Backhoe/Loader		\$50.00	
JD 60 Mini Excavator		\$50.00	
10-Wheel Dump Truck		\$50.00	
1 Ton Flatbed Dump Truck		\$15.00	
1/2 Ton 4 x 4 Pick up Truck		\$12.00	
5500 Cab/Chassis/Utility Bed Truck		\$24.00	
Pavement Saw (Diamond Blade) + Blade Wear		\$20.00	
2" Trash Pump		\$7.50	
Wacker 845 Y Rammer Compactor		\$17.00	
Small tap machine (3/4" to 2')		\$50.00	
Large tap machine (4" to 8")		\$175.00	
Labor Rates:			
Operator Labor	Regular Time	\$28.00/Hour	Overtime
Supervisor Labor	\$38.00/Hour	\$57.00/Hour	
Main Line Tap Installation:			
Includes stainless steel tapping sleeve, std. gate valve, labor & equipment costs			
A. Customer excavates and backfills per City req'ts:		\$1,325.00 to \$3,295.00, depending on size	Additional charges may apply; consult Water Dept.
B. Water Dept excavates and backfills		\$2,112.00 to \$4,156.00, depending on size	Additional charges may apply; consult Water Dept.
Fire Hydrant Installation:			
Materials (hydrant, pipe, lugs, gravel, gaskets, bolts, etc.)			
Labor (18 man hours)	Previous Fee	\$2,300.00	Current Fee
Equipment (backhoe, 10-wheel dump, pavement saw)	\$440.00	\$504.00	\$4,810.00
	\$525.00	\$764.00	\$5,574.00
Fire Hydrant Use:			
Hydrant Meter Deposit	Each	\$1,200.00	Fee
Hydrant Valve Deposit	Each	\$500.00	
Meter or Valve Rental	First day	\$10.00	
Meter or Valve Rental	Each subsequent day	\$5.00	
Valve Only Rental	Per Day	\$3.00	
Water Consumption	Per 1,000 gallons	\$1.79	
Rental and Water Consumption if meter req't is waived	Flat fee	\$25.00	

Light & Power Fees

**BOUNTIFUL CITY LIGHT & POWER
BUDGET: FY 2024
RATES, FEES, & DEPOSITS, and COMPARISONS**

	Rate Increase: Effective For Usage As Of:	FY 2023 01 Jul 2022 \$	FY 2024 01 Jul 2023 \$	\$ Chg:
STANDARD RATES:				
RESIDENTIAL (ER):				
Monthly customer charge		12.36	14.21	1.85
Energy charge per kilowatt hour (KWH)				
Energy charge per KWH for the first 400 KWH used		0.0824	0.0948	0.0124
Energy charge per KWH for all additional KWH used		0.1053	0.1211	0.0158
COMMERCIAL SMALL WITH NO DEMAND (ES):				
Monthly customer charge		16.48	18.95	2.47
Energy charge per kilowatt hour (KWH)		0.1132	0.1302	0.0170
COMMERCIAL SMALL WITH DEMAND OF 30kW OR LESS (EX):				
Monthly customer charge		16.48	18.95	2.47
Demand charge per kW for each kW in excess of 15kW		9.1402	10.5112	1.3710
Energy charge per KWH for the first 1,500 KWH		0.1132	0.1302	0.0170
Energy charge per KWH for all additional KWH		0.0655	0.0753	0.0098
COMMERCIAL LARGE WITH DEMAND GREATER THAN 30kW (EC):				
Monthly customer charge		61.80	71.07	9.27
Demand charge per kW		17.6606	20.3097	2.6491
Energy charge per KWH		0.0401	0.0461	0.0060
TEMPORARY (50 amps or less) (ET):				
Monthly equipment rental		32.96	37.90	4.94
Monthly customer charge		16.48	18.95	2.47
Energy charge per KWH		0.1132	0.1302	0.0170
Note: service greater than 50 amps to be billed as COMMERCIAL.				
MUNICIPAL (flat rate / unmetered - only for Bountiful City accounts) (BS):				
Monthly customer charge		16.48	18.95	2.47
Energy charge per KWH (same as Small Commercial) x # KWH used (as determined by Power Dept.)		0.1132	0.1302	0.0170

Light & Power Fees (continued)

**BOUNTIFUL CITY LIGHT & POWER
BUDGET: FY 2024
RATES, FEES, & DEPOSITS, and COMPARISONS**

	Rate Increase: Effective For Usage As Of:	FY 2023 01 Jul 2022	FY 2024 01 Jul 2023	\$ Chg:
		\$	\$	
NET METERING RATES (NO NEW INSTALLATIONS; EXISTING CUSTOMERS ONLY):				
RESIDENTIAL - NET METERING (END for charges, ENRC for credits):				
Monthly customer charge		16.48	18.95	2.47
Energy charge per KWH for all net KWH used				
Energy charge per KWH for the first 400 KWH used		0.0824	0.0948	0.0124
Energy charge per KWH for all additional KWH used		0.1053	0.1211	0.0158
Energy credit per KWH for all surplus generation		0.0800	0.0800	no chg
COMMERCIAL SMALL WITH NO DEMAND - NET METERING (ESN):				
Monthly customer charge		20.60	23.69	3.09
Energy charge per KWH for all net KWH used		0.1132	0.1302	0.0170
Energy credit per KWH for all surplus generation		0.0624	0.0624	no chg
COMMERCIAL SMALL WITH DEMAND OF 30kW OR LESS - NET METERING (EXND for charges, EXNC for credits):				
Monthly customer charge		20.60	23.69	3.09
Demand charge per kW for each kW in excess of 15kW		9.1402	10.5112	1.3710
Energy charge per KWH for the first 1,500 KWH used		0.1132	0.1302	0.0170
Energy charge per KWH for all additional KWH used		0.0655	0.0753	0.0098
Energy credit per KWH for all surplus generation		0.0624	0.0624	no chg
COMMERCIAL LARGE WITH DEMAND GREATER THAN 30 KW - NET METERING (ECND for charges, ECNC for credits):				
Monthly customer charge		61.80	71.07	9.27
Demand charge per kW		17.6606	20.3097	2.6491
Energy charge per KWH for all net KWH used		0.0401	0.0461	0.0060
Energy credit per KWH for all surplus generation		0.0381	0.0381	no chg

Light & Power Fees (continued)

**BOUNTIFUL CITY LIGHT & POWER
BUDGET: FY 2024
RATES, FEES, & DEPOSITS, and COMPARISONS**

	Rate Increase: Effective For Usage As Of:	FY 2023 1.0300 01 Jul 2022 \$	FY 2024 1.1500 01 Jul 2023 \$	\$ Chg:
FEED-IN TARIFF RATES:				
RESIDENTIAL - FEED-IN TARIFF (ERF for charges, and ERFC for credits):				
Monthly customer charge		16.48	18.95	2.47
Energy charge per KWH for all net KWH used				
Energy charge per KWH for the first 400 KWH used		0.0824	0.0948	0.0124
Energy charge per KWH for all additional KWH used		0.1053	0.1211	0.0158
Energy credit 12am-12pm		0.0400	0.0400	no chg
Energy credit 12pm-4pm		0.0600	0.0600	no chg
Energy credit 4pm-12am		0.0925	0.0925	no chg
COMMERCIAL SMALL WITH NO DEMAND - FEED-IN TARIFF (ESF):				
Monthly customer charge		20.60	23.69	3.09
Energy charge per KWH for all net KWH used		0.1132	0.1302	0.0170
Energy credit 12am-12pm		0.0400	0.0400	no chg
Energy credit 12pm-4pm		0.0600	0.0600	no chg
Energy credit 4pm-12am		0.0925	0.0925	no chg
COMMERCIAL SMALL WITH DEMAND OF 30kW OR LESS - FEED-IN TARIFF (EXF for charges, EXFC for credits):				
Monthly customer charge		20.60	23.69	3.09
Demand charge per kW for each kW in excess of 15kW		9.1402	10.5112	1.3710
Energy charge per KWH for the first 1,500 KWH used		0.1132	0.1302	0.0170
Energy charge per KWH for all additional KWH used		0.0655	0.0753	0.0098
Energy credit 12am-12pm		0.0400	0.0400	no chg
Energy credit 12pm-4pm		0.0600	0.0600	no chg
Energy credit 4pm-12am		0.0925	0.0925	no chg
COMMERCIAL LARGE WITH DEMAND GREATER THAN 30 KW - FEED-IN TARIFF (ECF for charges, ECFC for credits):				
Monthly customer charge		61.80	71.07	9.27
Demand charge per kW		17.6606	20.3097	2.6491
Energy charge per KWH for all net KWH used		0.0401	0.0461	0.0060
Energy credit 12am-12pm		0.0400	0.0400	no chg
Energy credit 12pm-4pm		0.0600	0.0600	no chg
Energy credit 4pm-12am		0.0925	0.0925	no chg

Light & Power Fees (continued)

**BOUNTIFUL CITY LIGHT & POWER
BUDGET: FY 2024
RATES, FEES, & DEPOSITS, and COMPARISONS**

	Rate Increase: Effective For Usage As Of:	FY 2023 1.0300 01 Jul 2022 \$	FY 2024 1.1500 01 Jul 2023 \$	\$ Chg:
NET METERING HYBRID RATES (new as of 26 Oct. 2021):				
RESIDENTIAL - NET METERING (ENH for charges, ENHC for credits):				
Monthly customer charge		16.48	18.95	2.47
Energy charge per KWH for all net KWH used				
Energy charge per KWH for the first 400 KWH used		0.0824	0.0948	0.0124
Energy charge per KWH for all additional KWH used		0.1053	0.1211	0.0158
Energy credit per KWH for all surplus generation		0.0500	0.0500	no chg
COMMERCIAL SMALL WITH DEMAND OF 30kW OR LESS - NET METERING (EXN for charges, EXHC for credits):				
Monthly customer charge		20.60	23.69	3.09
Demand charge per kW for each kW in excess of 15kW		9.1402	10.5112	1.3710
Energy charge per KWH for the first 1,500 KWH used		0.1132	0.1302	0.0170
Energy charge per KWH for all additional KWH used		0.0655	0.0753	0.0098
Energy credit per KWH for all surplus generation		0.0500	0.0500	no chg
COMMERCIAL LARGE WITH DEMAND GREATER THAN 30 KW - NET METERING (ECN for charges, ECHC for credits):				
Monthly customer charge		61.80	71.07	9.27
Demand charge per kW		17.6606	20.3097	2.6491
Energy charge per KWH for all net KWH used		0.0401	0.0461	0.0060
Energy credit per KWH for all surplus generation		0.0500	0.0500	no chg

Light & Power Fees (continued)

**BOUNTIFUL CITY LIGHT & POWER
BUDGET: FY 2024
RATES, FEES, & DEPOSITS, and COMPARISONS**

		FY 2023	FY 2024	
	Rate Increase:	1.0300	1.1500	
	Effective For Usage As Of:	01 Jul 2022	01 Jul 2023	
		\$	\$	\$ Chg:
OTHER RATES (these require the approval of the Power Department):				
COMMERCIAL POWER FACTOR CORRECTION:				
For every 1% less than 95%		increase meter KWH 1%	increase meter KWH 1%	no chg
COMMERCIAL SMALL SEASONAL (ES):				
Monthly customer charge		16.48	18.95	2.47
Energy charge per KWH		0.1132	0.1302	0.0170
MOBILE HOME & HOUSE TRAILER PARK:				
Individual meters	(see Residential Service)		(see Residential Service)	
Master meters (existing meters only)	(see Commercial Service)		(see Commercial Service)	
SECURITY LIGHTING:				
A. LED Standard Post Top with Pole		30.47	35.04	4.57
B. LED High Wattage Horizontal		31.84	36.62	4.78
C. LED Low Wattage Horizontal		29.10	33.47	4.37
D. LED Decorative Post Top with Pole		38.19	43.92	5.73
E. LED High Wattage Flood		31.84	36.62	4.78
F. LED Low Wattage Flood		29.10	33.47	4.37
Davit Pole - NO NEW INSTALLATIONS ACCEPTED FOR PRIVATE PROPERTY		4.09	4.70	0.61
Davit Pole w/ Base - NO NEW INSTALLATIONS ACCEPTED FOR PRIVATE PROPERTY		14.13	16.25	2.12
INDUSTRIAL CUSTOMER:	variable & contractual		variable & contractual	
Demand charge for all kW		9.9282	11.4174	1.4892
Energy charge per KWH		0.0464	0.0534	0.0070
Administrative Charge Flat Rate Per Month		3,435.79	3,951.16	515.37
CITY FRANCHISE TAX on KW and KWH Charges		6.00%	6.00%	

Light & Power Fees (continued)

**BOUNTIFUL CITY LIGHT & POWER
BUDGET: FY 2024
RATES, FEES, & DEPOSITS, and COMPARISONS**

	Rate Increase: Effective For Usage As Of:	FY 2023 1,0000 01 Jul 2021 \$	FY 2024 1,1500 01 Jul 2023 \$	
FEES:				
ALL CUSTOMERS:				
1	Connect fee regular hours next day	35.00	35.00	
2	Connect fee regular hours same day	45.00	45.00	
3	Connect fee after hours	100.00	100.00	
4	Collection / disconnect fee	45.00	45.00	
5	Reconnect fee regular hours	45.00	45.00	
6	Reconnect fee after hours	200.00	200.00	
7	Return check fee	15.00	15.00	
8	Monthly finance charge on past due balances:			
	Interest rate (M = Month, A = Annual) %	1.5% M, 18.0% A	1.5% M, 18.0% A	
	Minimum charge \$	10.00	10.00	
	Charge @ # of days past due or more	30	30	
9	Meter tampering fee (in addition to the expense of removing any wiring or appliances and rest	100.00	100.00	
10	Pole cut disconnect / reconnect charges regular hours	175.00	175.00	
11	Pole cut disconnect / reconnect charges after hours	300.00	300.00	
RESIDENTIAL SERVICE:				
12	Beacon light fee per lamp, per month	0.35	0.35	
COMMERCIAL SERVICE:				
13	Line extension fee: actual costs per line extension policy, as needed	actual cost per line ext. policy	actual cost per line ext. policy	
SMALL SEASONAL SERVICE:				
14	Activate & deactivate, pay in advance (collected by Engineering Dept)	300.00	300.00	
15	Line extension fee: actual costs per line extension policy, as needed	actual cost per line ext. policy	actual cost per line ext. policy	
TEMPORARY SERVICE:				
16	Install & remove temporary service, pay in advance (collected by Engineering Dept)	225.00	225.00	
17	Line extension fee: actual costs per line extension policy as needed	actual cost per line ext. policy	actual cost per line ext. policy	
MOBILE HOME & HOUSE TRAILER PARK SERVICE:				
18	Individual meters	(see Residential Service)	(see Residential Service)	
19	Master meters (existing only)	(see Commercial Service)	(see Commercial Service)	
POLE ATTACHMENTS:				
20	Per pole attachment	12.00	13.00	\$ Chg: 1.00
PHOTOVOLTAIC SERVICE:				
21	Connect fee (the price of the meters) (collected by Planning Dept)	525.00	525.00	
METER SURGE PROTECTION - NO NEW INSTALLATIONS AS OF 01 JULY 2014:				
22	Inspection fee	Not Available	Not Available	
23	Installation fee	Not Available	Not Available	
STREET LIGHT SYSTEM CHARGE:				
24	Monthly charge to all Residential, Commercial, and Industrial customers	2.00	2.00	
INDUSTRIAL SERVICE (Interruptable Customer):				
		variable & contractual	variable & contractual	

Light & Power Fees (continued)

**BOUNTIFUL CITY LIGHT & POWER
BUDGET: FY 2024
RATES, FEES, & DEPOSITS, and COMPARISONS**

	Rate Increase: Effective For Usage As Of:	FY 2023 1.0000 01 Jul 2021 \$	FY 2024 1.1500 01 Jul 2023 \$
DEPOSITS:			
RESIDENTIAL RENTAL CUSTOMERS:			
Deposit is required on all residential rental customers.			
Deposit for electricity only		100.00	100.00
Deposit for electricity plus other services		150.00	150.00
Deposit is refunded only at termination of service.			
RESIDENTIAL NON-RENTAL CUSTOMERS:			
Deposit is required only on residential non-rental customers with poor payment record.			
Deposit is equal to an estimated 2 month bill with a minimum of		150.00	150.00
Deposit is refunded only at termination of service.			
NON-RESIDENTIAL CUSTOMERS:			
Deposit is required on all non-residential customers including Seasonal and Temporary.			
Deposit is equal to an estimated 2 month bill with a minimum of		250.00	250.00
Deposit is refunded only at termination of service.			
MOBILE HOME & HOUSE TRAILER PARK SERVICE:			
Individual meters		(see Residential Service)	(see Residential Service)
Master meters (existing only)		(see Commercial Service)	(see Commercial Service)
INDUSTRIAL CUSTOMER (Interruptable Customer):		variable & contractual	variable & contractual

Golf Fees

<u>Proposed FY2023</u>			
Description of Fee or Charge	Unit	Fee/Charge	Comments
Green Fees:			
Week day rate (Mon - Thurs)	9 holes	\$16.00	effective Mon-Thurs and after 2:00 Fri-Sun
Week day rate (Mon - Thurs)	18 holes	\$32.00	effective Mon-Thurs and after 2:00 Fri-Sun
Weekend rate (Fri - Sun)	9 holes	\$19.00	effective before 2:00 Fri-Sun
Weekend rate (Fri - Sun)	18 holes	\$38.00	effective before 2:00 Fri-Sun
Junior (17 years and younger)	9 holes	\$10.00	Valid Mon-Thurs (Fri - Sun after 2:00 pm)
Junior (17 years and younger)	18 holes	\$20.00	Valid Mon-Thurs, (Fri - Sun after 2:00 pm)
Cart Fees:			
Regular	9 holes	\$9.00	
Regular	18 holes	\$18.00	
Rentals:			
Golf Clubs (Standard)	9 holes	\$10.00	
Golf Clubs (Standard)	18 holes	\$15.00	
Golf Clubs (High-end)	9 holes	\$25.00	
Golf Clubs (High-end)	18 holes	\$40.00	
Pull Carts	Base Charge	\$3.00	

Note: FY2023 Fees are effective January 24, 2023

Note: An 8% fee will be charged for refunds to cover credit card fees we incur from both the booking and the refund

Landfill Department Fees

Fee or Charge Description	Unit	Fee/Charge	Minimum	Comments
<i>** No Hazardous Waste Accepted **</i>				
Residential:				
Cars	Load	\$5.00		
Pick up Truck	Load	\$5.00		Standard 6' x 8' bed
Small Trailer	Load	\$5.00		
Large Trailer	Load	\$10.00		Equivalent to 2 standard 6' x 8' bed loads
Large Trucks	Load	\$15.00		Over standard 6' x 8' bed
Mattress or Box Springs	Each	\$17.00		
Refrigerator Disposal	Each	\$20.00		
Commercial:				
Clean Dirt	Ton	\$25.00		Clean Fill/Cover
Mixed Waste	Ton	\$40.00		Commercial haulers, business, construction related waste, concrete or site preparation.
	Minimum	\$20.00		
Green Waste	Ton	\$15.00		Professional Tree and Landscapers
	Minimum	\$15.00		
Compost and Wood Chips:				
Compost - unscreened	Ton	\$25.00		
Compost - screened	Ton	\$35.00		
Wood Chips	Ton	\$25.00		

NOTES:

Unacceptable items include -

1. Liquids & Propane Tanks
2. Barrels or drums
3. Tires (unless shredded)
4. Industrial waste
5. Infectious waste
6. Asbestos
7. Animal carcasses (accepted with prior approval)

Hours of operation -

Summer: April 1 to October 31, 8:00 a.m. to 6:00 p.m.

Winter: November 1 to March 31, 8:00 a.m. to 5:00 p.m.

Refuse Collection & Recycling Department Fees

Description of Fee or Charge	Unit	Fee/Charge	Comments
		Monthly	
Residential	Base Charge	\$6.00	First garbage can
Residential	Base Charge	\$6.00	Each additional can
Commercial	Base Charge	\$36.00	Dumpster (picked up one time per week)
Commercial	Base Charge	\$40.00	Each additional weekly pickup of dumpster
Commercial	Base Charge	\$6.00	First garbage can
Commercial	Base Charge	\$6.00	Each additional can
Multi-Unit Residential	Base Charge	\$6.00	One unit -- One can
Multi-Unit Residential	Base Charge	\$12.00	Two units -- Two cans
Multi-Unit Residential	Base Charge	\$18.00	Three units -- Three Cans
Multi-Unit Residential	Base Charge	\$24.00	Four units -- Four Cans
Multi-Unit Residential	Base Charge	\$30.00	Five units -- Five Cans (may request private service)
Multi-Unit Residential	Base Charge	\$36.00	Six units -- Six Cans (may request private service)
Multi-Unit Residential	Base Charge	\$42.00	Seven units -- Seven Cans (may request private service)
Multi-Unit Residential	Base Charge	N/A	Eight units and over must obtain private service
Multi-Unit Residential	Base Charge	\$6.00	Each additional can
Replacement Can Fee	Per Can	\$85.00	Replace damaged or lost cans by Residents
Monthly finance charge on past due balances		1.50%	18% annual rate; \$10.00 minimum charge at 30 days or more past due
Monthly curbside recycling charge		\$4.00	First recycle can
Monthly curbside recycling charge		\$4.00	Each additional can

Cemetery Fees

Description of Fees	Unit	FY2023 Fee	FY2024 Fee	Comments (FY2023)	Comments (FY2024)
Burial Spaces:					
Residents -					
One to Eight Spaces	Each	\$640.00	\$0.00	Includes \$140 perpetual care fee	
One to Two Spaces	Each	\$0.00	\$750.00		At Time of Need. Includes \$375 perpetual care fee
Double Depth (First and Second Burials)	Each	\$805.00	\$950.00	Includes \$280 perpetual care fee	At Time of Need. Includes \$475 perpetual care fee
Infant Burial Space	Each	\$250.00	\$300.00		Includes \$150 perpetual care fee
Raised Marker Fee	Each	\$100.00	\$200.00		Minimum of 2 spaces (side by side) for raised headstone.
Flat Marker Fee	Each	\$20.00	\$50.00	Minimum of 4 spaces together for raised headstone	
Non-Residents -					
One to Eight Spaces	Each	\$940.00	\$0.00	Includes \$140 perpetual care fee	
One Space	Each	\$0.00	\$2,750.00		At Time of Need Only. Next available space or infill plot. Location determined by Cemetery Superintendent. Includes \$1,375 perpetual care fee
Double Depth (First and Second Burials)	Each	\$1,105.00	\$3,750.00	Includes \$280 perpetual care fee	At Time of Need Only. Next available space or infill plot. Location determined by Cemetery Superintendent. Includes \$1,875 perpetual care fee
Infant Burial Space	Each	\$300.00	\$600.00		At Time of Need Only. Next available space or infill plot. Location determined by Cemetery Superintendent. Includes \$300 perpetual care fee
Raised Marker Fee	Each	\$100.00	\$200.00		Minimum of 2 spaces (side by side) for raised headstone.
Flat Marker Fee	Each	\$20.00	\$100.00	Minimum of 4 spaces together for raised headstone	No raised headstone permitted.
Grave Opening Fees:					
Residents -					
Adult (opening and closing)	Each	\$525.00	\$700.00		
Double Depth (First and Second Burials)	Each	\$650.00	\$950.00		No removal of first burial permitted
Disinterment (second burial-top casket)	Each	\$900.00	\$0.00		
Disinterment (double deep first burial-bottom casket)	Each	\$1,200.00	\$0.00	If disinterment of the first burial (bottom casket) is requested, both disinterment fees must be paid	
Infant Grave Opening	Each	\$150.00	\$300.00		
Disinterment	Each	\$0.00	\$1,000.00		No disinterments permitted for double depth spaces.
Infant Disinterment	Each	\$400.00	\$400.00		
Non-Residents -					
Adult (opening and closing)	Each	\$1,800.00	\$1,800.00		
Double Depth (First and Second Burials)	Each	\$1,895.00	\$1,900.00		No removal of first burial permitted
Disinterment (second burial-top casket)	Each	\$900.00		If disinterment of the first burial (bottom casket) is requested, both disinterment fees must be paid	
Disinterment (double deep first burial-bottom casket)	Each	\$1,200.00			
Infant Grave Opening	Each	\$300.00	\$300.00		
Disinterment	Each		\$1,000.00		No disinterments permitted for double depth spaces.
Infant Disinterment	Each		\$400.00		

Cemetery Fees (continued)

FY2023

Description of Fee or Charge	Unit	Fee/Charge	Comments
Urn Burial Fees:			
Residents -			
Urn Burial Space - In-ground	Each	\$300.00 \$300.00	
Urn Grave Opening/Closing - In-ground	Each	\$200.00 \$200.00	
Urn Niche Space - Columbarium	Each	\$550.00 \$550.00	Bottom Level
	Each	\$650.00 \$650.00	2nd Level
	Each	\$750.00 \$750.00	3rd Level
	Each	\$850.00 \$850.00	4th Level
	Each	\$750.00	5th Level
	Each	\$650.00	Top Level
Natural Boulder Niche - Single	Each	\$600.00 \$600.00	Opening/Closing, Perpetual Care, and Basic Engraving fees (name and dates) are included. Overtime, weekend, and Holiday charges apply.
- Companion	Each	\$800.00 \$1,000.00	
Granite Urn Niche - Single	Each	\$800.00 \$800.00	Opening/Closing, Perpetual Care, and Basic Engraving fees (name and dates) are included. Overtime, weekend, and Holiday charges apply.
- Companion	Each	\$1,200.00 \$1,200.00	
Bench Niche - Single	Each	\$1,200.00 \$1,800.00	Opening/Closing, Perpetual Care, and Basic Engraving fees (name and dates) are included. Overtime, weekend, and Holiday charges apply.
- Companion	Each	\$1,600.00 \$3,400.00	
Non-Residents -			
Urn Burial Space - In-ground	Each	\$400.00 \$400.00	
Urn Grave Opening/Closing - In-ground	Each	\$300.00 \$300.00	
Urn Niche Space - Columbarium	Each	\$700.00 \$700.00	Bottom Level
	Each	\$800.00 \$800.00	2nd Level
	Each	\$900.00 \$900.00	3rd Level
	Each	\$1,000.00 \$1,000.00	Top Level
	Each	\$900.00	5th Level
	Each	\$800.00	Top Level
Natural Boulder Niche - Single	Each	\$1,200.00 \$1,200.00	Opening/Closing, Perpetual Care, and Basic Engraving fees (name and dates) are included. Overtime, weekend, and Holiday charges apply.
- Companion	Each	\$1,600.00 \$1,600.00	
Granite Urn Niche - Single	Each	\$1,600.00 \$1,600.00	Opening/Closing, Perpetual Care, and Basic Engraving fees (name and dates) are included. Overtime, weekend, and Holiday charges apply.
- Companion	Each	\$2,000.00 \$2,000.00	
Bench Niche - Single	Each	\$2,000.00 \$2,400.00	Opening/Closing, Perpetual Care, and Basic Engraving fees (name and dates) are included. Overtime, weekend, and Holiday charges apply.
- Companion	Each	\$2,400.00 \$4,000.00	

Cemetery Fees (continued)

		FY2023		
Description of Fee or Charge		Unit	Fee/Charge	Comments
Other Fees:				
Residents -				
Title Transfer Fee (Plots purchased before May 9, 2023)	Each	\$50.00	\$200.00	Same Burial Plot
Title Transfer Fee (Plots purchased after May 9, 2023)	Each	\$0.00	\$500.00	Same Burial Plot
Plot Location Transfer Fee	Each	\$0.00	\$300.00	To new Burial Plot
Convert Single Plot to Double Plot	Each	\$0.00	\$200.00	For new purchases only. Resident Only.
Pre-Need Plot Purchase Fee	Each	\$0.00	\$250.00	In addition to burial plot fee.
Non-Residents -				
Title Transfer Fee	Each	\$100.00	\$200.00	Same Burial Plot
Overtime Fees:				
<i>Apply to Saturdays, Legal Holidays & after 4 p.m.</i>				
Saturday 1-Time Charge -	Each	\$350.00	\$500.00	
Overtime charges apply starting 4:01 p.m.				
Residents -				
Overtime Charge	Per Hour	\$250.00	\$300.00	
Each hour after 4:00 (Note: First hour starts at 4:01 p.m., Second hour starts at 5:01, etc)				
Non-Residents -				
Overtime Charge	Per Hour	\$250.00	\$300.00	
Each hour after 4:00 (Note: First hour starts at 4:01 p.m., Second hour starts at 5:01, etc)				
<i>Provide 2 business days advanced notice to Cemetery for burials. See: "Funeral Service Notice Policy".</i>				