

**SPECIFIC ENTERPRISE FUND INFORMATION (FISCAL YEAR 2020-2021 FINAL ADOPTED BUDGET)**

**Administrative Services Charges to Enterprise & RDA Funds:**

<u>Enterprise Fund</u>	<u>FY 2021 Budget</u>
Recycling	79,408
Storm Water	103,880
Water	356,489
Power	508,509
Golf	128,201
Landfill	74,944
Sanitation	130,834
Cemetery	75,606
RDA	5,674
	<u>1,463,545</u>

**Administrative Services Reimbursement to General Fund Departments:**

<u>General Fund Department</u>	<u>FY 2021 Budget</u>
Legal	18,779
Executive	150,494
Human Resources	87,586
Information Technology	135,104
Finance	322,392
Treasury	506,334
Buildings	21,953
Engineering	101,312
Parks	75,030
Planning	44,561
	<u>1,463,545</u>