



## **REDEVELOPMENT AGENCY OF BOUNTIFUL CITY AGENDA**

**Tuesday, June 13, 2023**  
**Immediately following City Council meeting**

**NOTICE IS HEREBY GIVEN** that the Board of Directors of the Bountiful City Redevelopment Agency (RDA) will hold a meeting at Bountiful City Hall, 795 South Main Street, Bountiful, Utah, at the time and date given above. The public is invited to attend. Persons who require special accommodations by contacting the Bountiful Planning Office at 801-298-6190. Notification at least 24 hours prior to the meeting would be appreciated.

### **AGENDA**

1. Welcome
2. Consider approval of Minutes for April 12, 2022.
  - Review
  - Action
3. Consider approval of Minutes for June 28, 2022.
  - Review
  - Action
4. **PUBLIC HEARING:** Consider adopting the RDA Resolution 2023-01 approving the proposed Fiscal Year (FY) 2024 RDA Budget.
  - Review
  - Public Hearing
  - Action
5. Adjourn



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40

**Minutes of the  
BOUNTIFUL CITY REDEVELOPMENT AGENCY**

Tuesday, April 12, 2022  
8:00 pm (approximately)

Location: Bountiful City Hall Chamber, 795 South Main Streets, Bountiful, Utah

Present:

Chairwoman	Kendalyn Harris
Board Members	Mille Segura Bahr, Jesse Bell, Kate Bradshaw, Richard Higginson and Cecilee Price-Huish
City Manager	Gary Hill
City Attorney	Clinton Drake
RDA Director	Francisco Astorga
Finance Director	Tyson Beck
Streets Director	Charles Benson
Asst City Planner	Nick Lopez
Recording Secretary	Maranda Hilton

---

**1. Welcome**

Chairwoman Kendalyn Harris opened the meeting at 8:03 pm and welcomed everyone in attendance.

**2. Consideration of approval of Minutes for June 22, 2021**

Board Member Bell asked if he should vote, since he was not in attendance at the last Redevelopment Agency (RDA) meeting. Mr. Clinton Drake advised that he could still vote if he wanted to trust his fellow board members, and that he could also abstain if he desired.

MOTION: Board Member Bradshaw made a motion to approve the minutes from June 22, 2021, and Board Member Bahr seconded the motion.

VOTE: 5-0 in favor with Chairwoman Harris and Board Members Bahr, Bell, Bradshaw, and Higginson voting aye. Board Member Price-Huish did not vote.

**3. Consider approval of \$3.98 million grant/loan for Renaissance Towne Center.**

Mr. Bruce Broadhead representing Town Center LLC requested a conditional grant of \$3,980,000 to finance the construction of the second parking facility at Renaissance Towne

1 Center (RTC). The proposed development for the parking facility was originally approved  
2 on January 11, 2022. The developer estimated the construction of this structure is  
3 approximately \$10.59M (at \$24,809 per stall) which will include 7 levels with 420 parking  
4 spaces.

5  
6 This grant is modeled after the first grant that was approved for Towne Center LLC and  
7 will satisfy the RDA's commitment to Renaissance Towne Center of \$5 million. The terms  
8 of the bond will be determined by the board and after the bond is approved. If the grant  
9 requirements are not met, it would change from a grant into a loan. Interest rates discussed  
10 are only applicable if they don't meet the grant requirements and the amount turns into a  
11 loan.

12  
13 Bruce Broadhead stated that the project will go for a three-year total including 2.5 years to  
14 construct and six months to stabilize. The other phases of construction were discussed in  
15 that area.

16  
17 MOTION: Board Member Higginson made a motion to approve the Conditional Grant for  
18 the Construction of the Second Parking Facility. Board Member Bahr seconded the  
19 motion.

20  
21 VOTE: 6-0 in favor with Chairwoman Harris and Board Members, Bahr, Bell, Bradshaw,  
22 Higginson and Price-Huish voting aye.

23  
24 **TERMS OF THE LOAN:**

- 25 1. Loan Value: \$3,980,000
- 26 2. Amortization Period: 10 years
- 27 3. Call: None
- 28 4. Interest Rate: 3.0%
- 29 5. Payment Schedule: Monthly – First Payment 30 days after conversion from Grant to  
30 Loan
- 31 6. Security: Trust Deed on Lot granted by Developer to RDA at time of conversion from  
32 Grant to Loan, to be subordinate to construction and development financing on such  
33 Lot.
- 34 7. Other: The converted loan amount on any Loan may be repaid to the RDA at any time,  
35 in whole or in part, without premium or penalty.

36  
37 **4. Adjournment**

38  
39 MOTION: Board Member Bradshaw made a motion to adjourn at 8:26 p.m. Board  
40 Member Price-Huish seconded the motion.

1  
2  
3  
4  
5  
6  
7  
8

VOTE: 6-0 in favor with Chairwoman Harris and Board Members, Bahr, Bell, Bradshaw, Higginson and Price-Huish voting aye.

---

Kendalyn Harris  
Redevelopment Agency Chair

PENDING



1 Minutes of the  
2 BOUNTIFUL CITY REDEVELOPMENT AGENCY

3 Tuesday, June 28, 2022

4 8:00 pm (approximately)

5  
6 Location: Bountiful City Hall Chamber, 795 South Main Streets, Bountiful, Utah

7  
8 Present: Chairwoman Kendalyn Harris  
9 Board Members Millie Segura Bahr, Jesse Bell, Kate Bradshaw, Richard  
10 Higginson and Cecilee Price-Huish  
11 City Manager Gary Hill  
12 City Attorney Clinton Drake  
13 RDA Director Francisco Astorga  
14 Finance Director Tyson Beck  
15 Streets Director Charles Benson  
16 Recording Secretary Maranda Hilton

---

17  
18  
19 **1. Welcome**

20  
21 Chairwoman Kendalyn Harris opened the meeting at approximately 8:00 pm and welcomed everyone in  
22 attendance.

23  
24 **2. Consider adopting the RDA Resolution 2022-001 approving the proposed fiscal Year (FY) 2023**  
25 **RDA Budget**

26  
27 Assistant City Manager Mr. Rasmussen introduced the budget and stated that even though the budget  
28 has been seen by the City Council in the City budget this budget does require a public hearing.

29  
30 The Public Hearing was opened and closed at 8:02 p.m. with no comments made.

31  
32 MOTION: Board Member Bahr made a motion to approve the RDA Resolution 2022-001 approving the  
33 proposed fiscal Year (FY) 2023 RDA Budget. Board Member Higginson seconded the motion.

34  
35 VOTE: Passed 6-0 in favor

36  
37 **3. Adjourned at 8:08 p.m.**

38  
39  
40 \_\_\_\_\_  
41 Kendalyn Harris  
Redevelopment Agency Chair





# RDA Staff Report

**Subject:** Adoption of FY 2024 RDA Budget  
**Author:** Francisco Astorga, RDA Director  
**Date:** June 13, 2023



---

## Background

Each year the Redevelopment Agency (RDA) Board of Bountiful City must adopt a budget for the upcoming fiscal year. Staff has prepared a final budget for FY 2024 for the RDA of Bountiful City.

## Analysis

The RDA budget includes Fund 72 – Loan Program and Fund 73 – Administration and Operations.

Fund 72 – The Loan Fund administers the city’s revolving loan program. Revenues for the fund include principal and interest payments from loans and transfers from fund balance. Expenditures are almost exclusively in the form of new loans. Since this fund has adequate balance to cover loans for the coming year, no new funds are budgeted for Fund 72 this year.

Fund 73 – The Administration and Operations Fund is used to administer the RDA programs and projects. Revenues are primarily from tax increment. This year’s budget anticipates collecting roughly \$827,497 in new tax increment. The remainder of the revenue is from interest earnings and fund balance.

Expenditures in this fund include personnel, operating costs (materials, supplies, and services) and special projects. A total of \$250,000 has been budgeted for special projects for the coming year with revenues coming from a combination of Undesignated Fund Balance and new tax increment revenues. Capital projects of the RDA in fiscal year 2024 include various improvements in the downtown area including signage, infrastructure replacement, and parking improvements totaling \$1,825,000. Details of these planned capital expenditures can be found on the final page of the attached budget.

## Department Review

The RDA budget has been prepared by the City Manager, Assistant City Manager, and RDA Director; and reviewed by the RDA Board (City Council) budget committee.

## Significant Impacts

None.

## Recommendation

The RDA Board should hold a public hearing and adopt RDA Resolution 2023-01 approving the proposed Fiscal Year 2024 RDA Budget.

**Attachments**

- RDA Resolution 2023-01
- RDA Budget

**RESOLUTION OF THE BOUNTIFUL REDEVELOPMENT AGENCY  
APPROVING THE 2023-2024 FISCAL YEAR BUDGET**

WHEREAS, the Bountiful Redevelopment Agency has held a public hearing on the 13<sup>th</sup> day of June 2023; and

WHEREAS, the Bountiful Redevelopment Agency has caused a notice of Public Hearing to be published as required by law, in advance of the public hearing date; and

WHEREAS, the Bountiful Redevelopment Agency has caused a copy of the proposed budget document to be available for public inspection during regular hours in the office of the Bountiful Redevelopment Agency, 795 South Main, Bountiful, Utah, and on the Bountiful City website ([www.bountifulutah.gov](http://www.bountifulutah.gov)) for a period of at least three (3) days before the commencement of the public hearing; and

WHEREAS, the Bountiful Redevelopment Agency has considered all written and oral statements made at the public hearing objecting and supporting the Redevelopment Agency Budget based upon the evidence and testimony received at the public hearing.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Bountiful Redevelopment Agency that the 2023-2024 Bountiful Redevelopment Agency Budget is hereby approved as set forth in the City of Bountiful, Utah Operating & Capital Budget document provided under separate cover and separately presented.

Approved and adopted this 13<sup>th</sup> day of June 2023.

---

Kendalyn Harris, Chairwoman  
Bountiful Redevelopment Agency

---

Attest: Francisco Astorga, Director  
Bountiful Redevelopment Agency



# Redevelopment Agency of the City of Bountiful, Utah

## Operating & Capital Budget

Fiscal Year 2023-2024 (July 1, 2023 to June 30, 2024)

### Final Adopted Budget



# Redevelopment Agency of the City of Bountiful, Utah

## FY2023-2024 Operating & Capital Budget

### Final Adopted Budget

#### **Presented to:**

Kendalyn Harris – **Chair**

#### **Redevelopment Agency Board:**

Millie Segura Bahr

Jesse Bell

Kate Bradshaw

Richard Higginson

Cecilee Price-Huish

#### **Prepared by:**

Gary R. Hill – **City Manager**

Galen D. Rasmussen – **Assistant City Manager**

Francisco Astorga, AICP – **Redevelopment Director**

# Redevelopment Agency (RDA) Funds

## Department Description

The Redevelopment Agency (RDA) of Bountiful City is a separate agency authorized under State Law Title 17C known as the Limited Purpose Local Government Entities-Community Development and Renewal Agencies. The purpose of this agency is to facilitate redevelopment efforts in designated areas and to administer projects/programs to assist in economic development, community development and renewing urban areas. The RDA of Bountiful City assists in redevelopment efforts by encouraging private and public investment in previously developed areas that are underutilized and/or blighted. The Planning and Economic Development Director also functions as the RDA Director.

## Major Roles & Critical Functions

- Administer the Economic and Business Enhancement Revolving Loan Program.
- Work with City Manager to allocate and plan future RDA funds towards various infrastructure projects.
- Prepare staff recommendations for the RDA Board of Directors’ review and consideration.
- Develop, coordinate, and manage redevelopment activities and programs.
- Revitalization of historic Main Street Plat A.

## Fiscal Year Priorities

- Continue to provide assistance and support towards the redevelopment efforts of Renaissance Towne Centre.
- Begin design of the expansion and renewal of historic Main Street pedestrian and lighting improvements.

## Operational Budget Highlights

### Revenues

GL Account #	Line Description	Budget Request Description	Ongoing budget request?	Policy Priority
731010-311100	Property Tax Increment - RDA	Budget decrease of \$76,503 based on anticipated property tax increment	No.	Tier I: Open, Accessible, & Interactive Government.
736010-361000	Interest & Investments Earnings	Budget decrease of \$14,200 based on anticipated earnings.	No.	Tier I: Open, Accessible, & Interactive Government.

Personnel Services

GL Account #	Line Description	Budget Request Description	Ongoing budget request?	Policy Priority
737300-411000 to 737300-491640	Various	Budget increase of \$4,823 due to COLA, increased medical insurance, etc.	No.	Tier I: Open, Accessible, & Interactive Government.

Operations & Maintenance

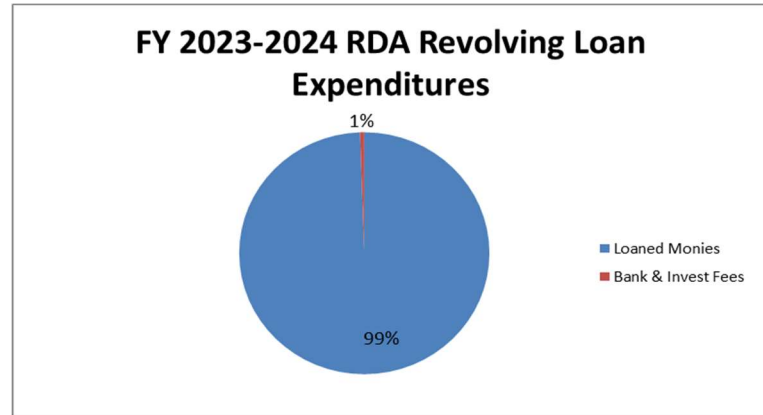
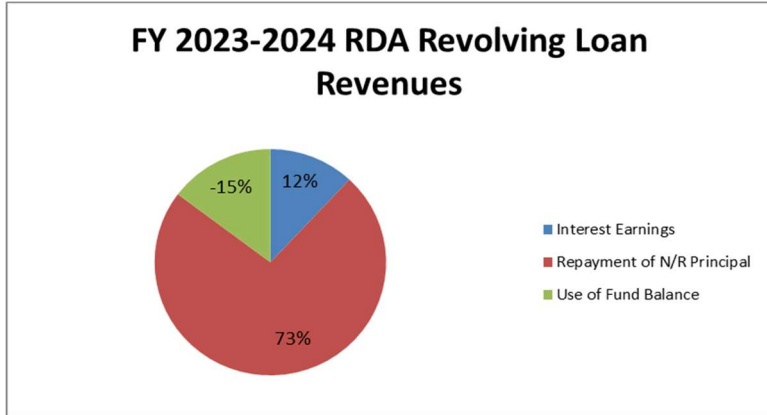
GL Account #	Line Description	Budget Request Description	Ongoing budget request?	Policy Priority
737300-431040, 737300-431100, 737300-451100, & 737300-455050	Various	Budget decrease of \$1,408 due adjusted fees and insurance/surety bonds.	No.	Tier I: Open, Accessible, & Interactive Government.

## Performance Measures

Tier 1: <i>Community-Compatible Economic Development</i>							
Priority Objective: Creative Redevelopment							
Department Strategy:	Develop, coordinate, and manage redevelopment activities and programs.						
Performance Indicator:	Project progress as indicated on the Long Term Capital Plan.		FY2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Target	
	# of budgeted projects		4	6	4	5	
	# of completed projects		2	1	0	1	



# RDA Revolving Loan Budget Graphs



# RDA Revolving Loan Budget

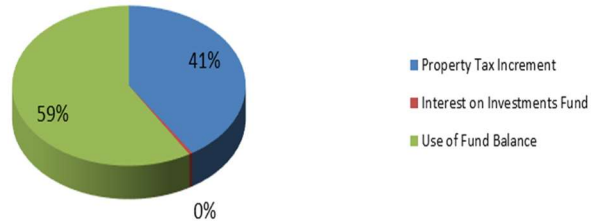
REDEVELOPMENT AGENCY (REVOLVING LOAN FUND)											
Account Number	Account Description	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	6 Month Actual	6 Month Estimate	Fiscal Year 2023 Est.	Fiscal Year 2023 Budget	Amended Fiscal Year 2023 Budget	Fiscal Year 2024 Budget	Dollar Change
<b>REVENUES</b>											
726010 361000	Interest & Investment Earnings	69,476	31,841	28,919	30,501	38,649	69,150	14,500		69,600	55,100
726010 361078	Int-Hist Bntfl Theater	3,641	3,193	0	0	0	0	0		0	0
726010 361087	Interest-CreativeArts/SeanMons	917	745	0	0	0	0	0		0	0
726010 361088	Interest-ColonialSquareOwner's	13,778	15,888	12,970	6,184	3,781	9,964	9,964		7,535	(2,429)
726010 361089	Interest-Broadhead&Associates	14,564	15,284	14,636	7,069	6,899	13,968	13,968		6,727	(7,241)
726010 361090	Interest-RenaissanceT.C.Master	0	0	6,610	4,769	4,552	9,320	9,320		8,441	(879)
726010 361200	InvestmntUnrealized(Gain)/Loss	11,221	5,926	(81,761)	0	(2,000)	(2,000)	0		0	0
726000 369030	Repayment Of N/R (Princ)	144,482	279,061	126,937	84,619	68,774	153,393	153,393		513,755	360,362
	Use of (Addition to) Fund Balance					0	0	300,855		(103,298)	(404,153)
<b>TOTAL REVENUE</b>		258,080	351,939	108,311	133,141	120,655	253,796	502,000	0	502,760	760
<b>EXPENDITURES</b>											
727200 431040	Bank & Investment Account Fees	1,847	2,416	2,293	1,306	1,214	2,520	2,000		2,760	760
727200 461050	Loaned Monies	0	0	330,000	0	0	0	500,000		500,000	0
<b>TOTAL EXPENDITURES</b>		1,847	2,416	332,293	1,306	1,214	2,520	502,000	0	502,760	760
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>		256,233	349,523	(223,982)	131,835	119,441	251,276	0	0	0	0

## REDEVELOPMENT AGENCY (REVOLVING LOAN FUND)

Principal / Interest Schedule	Fiscal Year 2023-2024	
	Interest	Principal
Colonial Square Owner's Association	7,535	30,703
Broadhead & Associates, LLC	6,727	453,273
Renaissance Town Center Master Association	8,441	29,779
<b>Totals</b>	<b>22,703</b>	<b>513,755</b>

# RDA Operating Budget Graphs

**FY 2023-2024 RDA Operating Fund Revenues**



**FY 2023-2024 RDA Operating Fund Expenditures**



# RDA Operating Budget

REDEVELOPMENT AGENCY (OPERATING FUND)											
Account Number	Account Description	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	6 Month Actual	6 Month Estimate	Fiscal Year 2023 Est.	Fiscal Year 2023 Budget	Amended Fiscal Year 2023 Budget	Fiscal Year 2024 Budget	Dollar Change
<b>REVENUES</b>											
731010 311000	General Property Taxes	0	76,791	70,676	0	76,000	76,000	76,000		76,000	0
731040 311100	Property Tax Increment - RDA	1,143,117	989,819	926,766	400,000	487,497	887,497	904,000		827,497	(76,503)
733000 334700	Federal Grants-COVID Response	0	1,608	0	0	0	0	0		0	0
733000 335100	State Grants - Miscellaneous	122,500	0	37,500	0	0	0	0		0	0
736000 369000	Sundry Revenues	2,134	0	0	0	0	0	0		0	0
736010 361000	Interest & Investment Earnings	83,581	38,658	25,066	4,353	5,881	10,234	25,000		10,800	(14,200)
736010 361200	InvestmntUnrealized(Gain)/Loss	14,431	7,245	(11,239)	0	(500)	(500)	0		0	0
736020 364000	Gain on Fixed Asset Sales	0	26,589	0	0	0	0	0		0	0
<b>TOTAL REVENUES</b>		<b>1,365,762</b>	<b>1,140,711</b>	<b>1,048,769</b>	<b>404,353</b>	<b>568,878</b>	<b>973,231</b>	<b>1,005,000</b>	<b>0</b>	<b>914,297</b>	<b>(90,703)</b>
<b>EXPENDITURES</b>											
<b>PERSONNEL SERVICES</b>											
737300 411000	Salaries - Perm Employees	41,552	43,496	47,922	27,591	27,591	55,182	54,927		57,675	2,748
737300 412000	Salaries-Temp & Part-Time	11,804	12,471	16,099	8,011	8,011	16,022	17,835		18,564	729
737300 413010	Fica Taxes	3,884	3,605	4,674	2,640	2,640	5,280	5,681		5,947	266
737300 413020	Employee Medical Ins	14,040	15,550	14,299	4,011	4,011	8,022	9,227		9,781	554
737300 413030	Employee Life Ins	244	253	260	123	123	246	336		351	15
737300 413040	State Retirement & 401 K	6,951	7,306	8,295	4,962	4,692	9,654	10,200		10,653	453
737300 425300	Vehicle Allowance	0	0	0	0	0	0	1,496		1,496	0
737300 491640	WorkersCompPremiumCharge-ISF	868	1,000	1,193	577	577	1,154	1,152		1,209	57
<b>TOTAL PERSONNEL SERVICES</b>		<b>79,343</b>	<b>83,681</b>	<b>92,742</b>	<b>47,915</b>	<b>47,645</b>	<b>95,560</b>	<b>100,854</b>	<b>0</b>	<b>105,677</b>	<b>4,823</b>
<b>OPERATIONS &amp; MAINTENANCE</b>											
737300 422000	Public Notices	0	0	0	120	300	420	500		500	0
737300 424000	Office Supplies	462	1,848	30	329	200	529	500		500	0
737300 426100	Special Projects	2,494,633	18,390	5,009,195	19,073	19,073	38,146	250,000		250,000	0
737300 427000	Utilities	1,655	1,860	2,975	2,177	0	2,177	1,000		1,000	0
737300 431000	Profess & Tech Services	25,907	8,293	3,487	0	0	0	15,000		15,000	0
737300 431040	Bank & Investment Account Fees	2,304	2,937	2,713	184	0	184	3,218		900	(2,318)
737300 431100	Legal And Auditing Fees	2,016	1,838	1,111	3,014	0	3,014	2,983		1,032	(1,951)
737300 451100	Insurance & Surety Bonds	675	929	1,160	3,978	0	3,978	1,218		4,535	3,317
737300 455050	Btfl Subconservancy Fees	1,959	1,959	855	1,012	0	1,012	2,000		1,100	(900)
737300 461000	Miscellaneous Expense	65	255	100	0	0	0	0		0	0
737300 462230	Public Relations Materials	0	75	0	0	0	0	0		0	0
737300 491150	Admin Services Reimbursement	5,637	5,674	5,804	2,577	2,577	5,154	5,154		5,598	444
<b>TOTAL OPERATIONS &amp; MAINTENANCE</b>		<b>2,535,312</b>	<b>44,057</b>	<b>5,027,429</b>	<b>32,463</b>	<b>22,150</b>	<b>54,613</b>	<b>281,573</b>	<b>0</b>	<b>280,165</b>	<b>(1,408)</b>
<b>TOTAL EXPENDITURES</b>		<b>2,614,655</b>	<b>127,738</b>	<b>5,120,171</b>	<b>80,378</b>	<b>69,795</b>	<b>150,173</b>	<b>382,427</b>	<b>0</b>	<b>385,842</b>	<b>3,415</b>

# RDA Operating Budget (continued)

REDEVELOPMENT AGENCY (OPERATING FUND)												
Account Number	Account Description	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	6 Month Actual	6 Month Estimate	Fiscal Year 2023 Est.	Fiscal Year 2023 Budget	Amended Fiscal Year 2023 Budget	Fiscal Year 2024 Budget	Dollar Change	
REDEVELOPMENT AGENCY - CAPITAL PROJECTS												
737300 471100	Land	0	542,397	0	0	0	0	0		0	0	
737300 473100	Improv Other Than Bldgs	0	0	0	0	0	0	1,425,000		1,825,000	400,000	
<b>TOTAL CAPITAL EXPENDITURES</b>		0	542,397	0	0	0	0	1,425,000	0	1,825,000	400,000	
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE TRANSFERS</b>		(1,248,893)	470,576	(4,071,402)	323,975	499,083	823,058	(802,427)	0	(1,296,545)	(494,118)	
<b>TRANSFERS IN (OUT):</b>												
Use of (Addition to) Fund Balance		0	0	0	0	(823,058)	(823,058)	802,427		1,296,545	494,118	
<b>TOTAL TRANSFERS IN (OUT)</b>		0	0	0	0	(823,058)	(823,058)	802,427	0	1,296,545	494,118	
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>		(1,248,893)	470,576	(4,071,402)	323,975	(323,975)	0	0	0	0	0	

# Redevelopment Agency (RDA) Fund

## Long-term Capital Plan

Project Name	Budget Category	Fiscal Years							Future	Total All Fiscal Years
		Ending June 30, 2024	2025	2026	2027	2028	2029-2033			
Electronic Message Sign	Improvements Other Than Buildings	75,000							75,000	
RDA/Downtown Improvements	Improvements Other Than Buildings	400,000	350,000						750,000	
Property Purchase-Parking	Land							3,800,000	3,800,000	
Extension of Main Street Enhancements	Improvements Other Than Buildings	100,000	2,000,000						2,100,000	
Infrastructure Improvements	Improvements Other Than Buildings	1,000,000					1,000,000		2,000,000	
Parking Improvements Downtown	Improvements Other Than Buildings	250,000		250,000	300,000		300,000	300,000	1,400,000	
<b>Totals</b>		<b>1,825,000</b>	<b>2,350,000</b>	<b>250,000</b>	<b>300,000</b>	<b>0</b>	<b>1,300,000</b>	<b>4,100,000</b>	<b>10,125,000</b>	

## Project Descriptions

Project Name	Project Description	Increase to Operating Budget \$
Electronic Message Sign	\$75,000 allocation for the design and construction for the Downtown Main Street gateway signage/feature during FY2024.	\$1,000
RDA/Downtown Improvements	\$400,000 allocation for infrastructure or improvements within the RDA area.	\$0
Extension of Main Street Enhancements	Main Street sidewalks, bulb-outs, etc. design (\$100,000) during FY2024 and construction (\$2,000,000) anticipated during FY2025.	\$0
Infrastructure Improvements	\$1,000,000 for funding to improve infrastructure as identified within the RDA area during FY2024. Balance will carry over to a future year if no improvements are identified.	\$0
Parking Improvements Downtown	\$250,000 for allocation of funds towards RDA sites necessary for parking, etc. during FY2024. Balance will carry over to a future year if no improvements are identified.	\$0