

BOUNTIFUL CITY COUNCIL MEETING

TUESDAY, April 12, 2022

5:00 – Work Session

7:00 p.m. - Regular Session

NOTICE IS HEREBY GIVEN that the City Council of Bountiful, Utah will hold its regular Council meeting at **City Hall, 795 South Main Street, Bountiful, Utah**, at the time and on the date given above. The public is invited to all meetings. Deliberations will occur in the meetings. Persons who are disabled as defined by the Americans With Disabilities Act may request an accommodation by contacting the Bountiful City Manager at 801.298.6140. Notification at least 24 hours prior to the meeting would be appreciated.

If you are not on the agenda, the Council will not be able to discuss your item of business until another meeting. For most items it is desirable for the Council to be informed of background information prior to consideration at a Council meeting. If you wish to have an item placed on the agenda, contact the Bountiful City Manager at 801.298.6140.

Bountiful City Council meetings, including this meeting, are open to the public. The meeting is also available to view online, and the link will be available on the Bountiful City website homepage (www.bountifulutah.gov) approximately one hour prior to the start of the meeting.

AGENDA

5:00 p.m. – Work Session

1. Water outlook and conservation discussion – Mr. Lloyd Cheney p. 3
2. Short Term Rental ordinance review – Mr. Francisco Astorga p. 31
3. FY 2023 prioritized project update – Mr. Gary Hill p. 37
4. Newsletter format discussion – Mr. Gary Hill p. 41

7:00 p.m. – Regular Session

1. Welcome, Pledge of Allegiance and Thought/Prayer
2. Public Comment
If you wish to make a comment to the Council, please use the podium and clearly state your name and address, keeping your comments to a maximum of two minutes. Public comment is limited to no more than ten minutes per meeting. Please do not repeat positions already stated. Public comment is a time for the Council to receive new information and perspectives.
3. Consider approval of minutes of previous meeting held on March 22, 2022 p. 47
4. Council Reports
5. BCYC Report
6. Consider approval of:
 - a. Expenditures greater than \$1,000 paid March 14, 21, & 28, 2022 p. 59
 - b. February 2022 Expense Report p. 63
7. Consider approval of the appointment of Susan Anderson, Beth Child and Sharlynn Thompson to Community Service Council – Mr. Gary Hill p. 97
8. Consider approval of the purchase of an Air2G2 air injection aerator from Turf Equipment & Irrigation, Inc. in the amount of \$38,923 – Mr. Brock Hill p. 99
9. Consider approval of the use of reserve funds in the amount of \$51,432 for additional costs for the remodel project at Bountiful Ridge Golf Course – Mr. Brock Hill p. 101
10. Consider approval of the preliminary and final site plan for 2055 South Main Street – Mr. Francisco Astorga p. 103
11. Consider approval of the preliminary and final PUD plat for 2055 South Main Street – Mr. Lloyd Cheney p. 123
12. Consider approval of JMR Construction’s proposal for concrete road slab and pedestrian curb ramp replacement at the unit prices noted in the bid tabulation – Mr. Lloyd Cheney p. 129
13. Consider approval of Resolution 2022-04 regarding watering restrictions – Mr. Lloyd Cheney p. 15
14. Consider approval of the adoption of Proclamation 2022-01 regarding water scarcity – Mr. Lloyd Cheney p. 18
15. Adjourn to an RDA meeting with a separate agenda


City Recorder

City Council Staff Report



Subject: Water Outlook for 2022
Author: Lloyd Cheney, City Engineer
Department: Engineering, Water, Parks and
Planning Departments
Date: 12 April 2022

Background

In 2021, the Mayor and City Council adopted two resolutions and a Proclamation which included restrictions on the use of culinary water for irrigation purposes and defined parameters for use which more closely aligned with the use of irrigation water in the City. The most recent resolution was adopted (optimistically) with a sunset date of April 15, 2022. Realizing the drought conditions which affected Utah last year continue to negatively impact water supplies in our area for the upcoming irrigation season, it is necessary to discuss several issues and concerns which will affect the use of water in Bountiful. This staff report represents the combined reporting efforts from each of the Department Heads (listed above) and the City Manager. An agenda item is reserved in the regular meeting for the Mayor and Council to consider the adoption of a new Resolution and Proclamation for the upcoming year.

The U.S. Drought Monitor (USDM) maps the location and intensity of drought conditions across the United States. According to the USDM, 2.8 million Utahns are affected by drought conditions. This number includes 100% of the residents of Bountiful and Davis County. For Davis County, the month of February 2022 and the two month period from January 1 to February 28, 2022 are listed as the driest on record in the past 128 years. Reports from USDM are updated weekly using a 5 category system, and are available down to the County level. Statewide, the USDM lists 36.1% as category D3-Extreme Drought, 98.2% as category D2- Severe Drought, and 100% of the State as Categories D1 (Moderate Drought) and D0 (Abnormally Dry). Figure 1 includes the most recent Report available at the time this memo was prepared from the week of March 29, 2022.

On a more local level, the Weber Basin Water Conservancy District (WBWCD), who supplies both retail and wholesale irrigation and culinary water to our area, reports many statistical data sets each year which can be applied to the services and resources provided to the residents of Bountiful. WBWCD recently reported that the Snow Water Equivalent for the Weber and Ogden River drainages is 62% of the median value (represented by the green line Figure 2). The current value translates to approximately 12" of water. Under ideal conditions, the majority of this water would reach the reservoir system to be used for power generation, irrigation and domestic uses. In contrast to last year, the soil moisture condition (shown in Figure 3) is significantly higher than last year at approximately 75%, which is about 5% higher than the median value (shown as the green line in Figure 3) for this time of year. This is a positive indicator for runoff into the network of reservoirs in the WBWCD system. Unfortunately, this spring's increase in soil moisture came at the expense of reducing an already low snowpack during the warmer than normal temperatures experienced in mid-to-late March of this year.

Current U.S. Drought Monitor Conditions for Utah

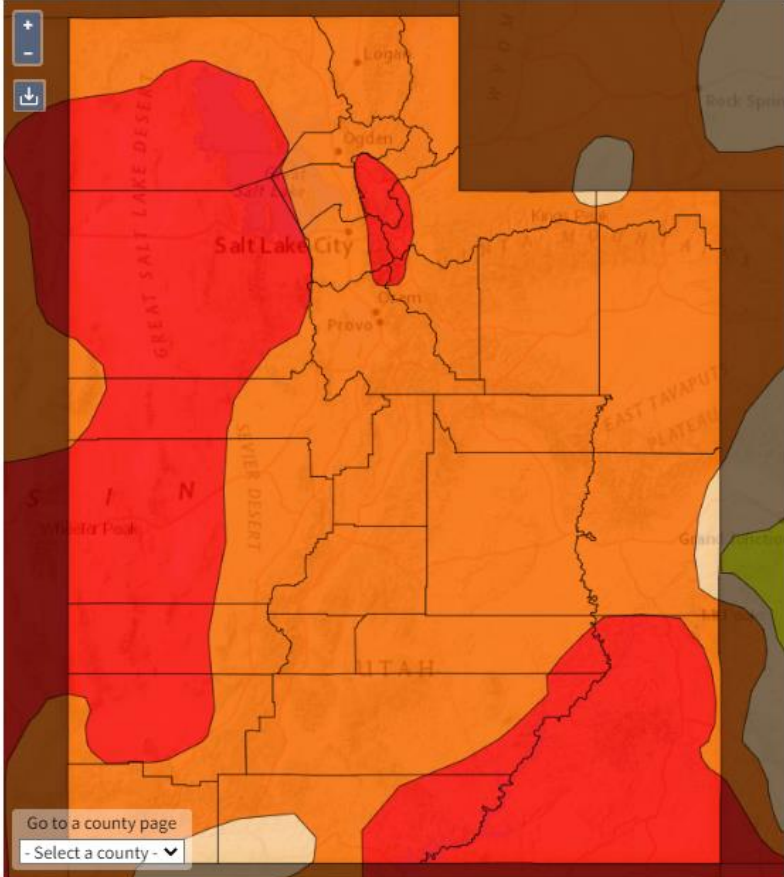
Get Alerts When Local Conditions Change

Current Last Week Last Month

The U.S. Drought Monitor (USDM) is updated each Thursday to show the location and intensity of drought across the country. This map shows drought conditions across Utah using a five-category system, from Abnormally Dry (D0) conditions to Exceptional Drought (D4). The USDM is a joint effort of the National Drought Mitigation Center, USDA, and NOAA. Learn more.

The following state-specific drought impacts were compiled by the National Drought Mitigation Center. While these impacts are not exhaustive, they can help provide a clearer picture of drought in Utah.

	D0 - Abnormally Dry • Dryland crops are struggling • Water for cattle is limited	100.0% of UT (D0-D4)
	D1 - Moderate Drought • Soil moisture is low; winter wheat germination is poor • Feed for cattle is limited • Springs are drying	100.0% of UT (D1-D4)
	D2 - Severe Drought • Pasture and water is inadequate for cattle; ranching management practices change • Air quality is poor; dust is a problem • Streams and ponds are dry	98.2% of UT (D2-D4)
	D3 - Extreme Drought • Fire danger increases; fire bans on public land are implemented • Native vegetation is stressed • Streamflow is low	36.1% of UT (D3-D4)
	D4 - Exceptional Drought • Fire restrictions increase • Irrigation water allotments are cut	0.0% of UT (D4)



Source(s): NDMC, NOAA, USDA

Updates Weekly - 03/29/22

2.8 Million people in Utah are affected by drought	29 counties with USDA disaster designations	9th driest February was in 2022, over the past 128 years	3rd driest year to date was in 2022, over the past 128 years
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Figure 1 U.S. Drought Monitor Report for the Week of 03/29/2022

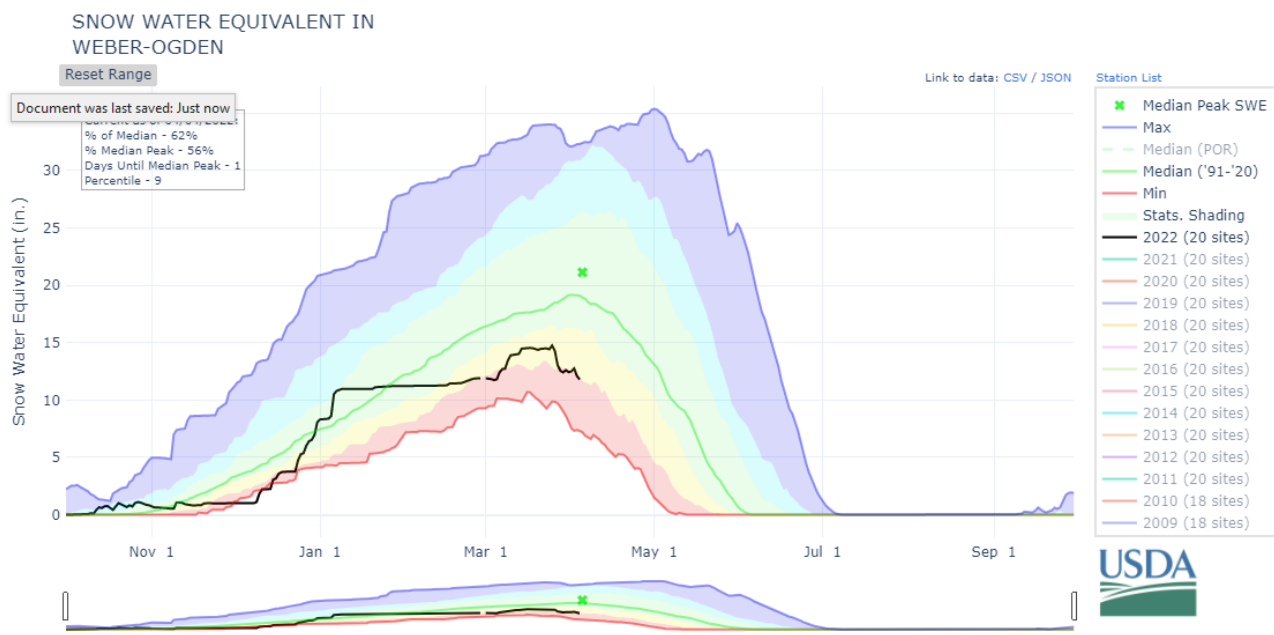


Figure 2 Snow Water Equivalent in the Weber and Ogden River Drainages Graph from WBWCD Website

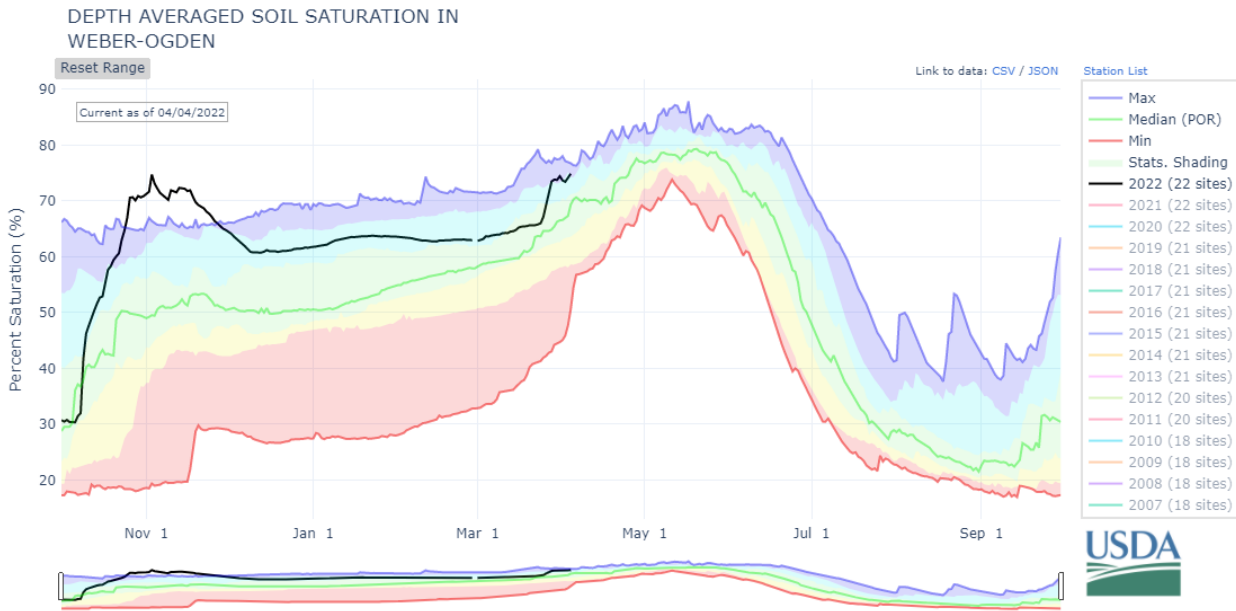


Figure 3 Soil Saturation in the Weber and Ogden River Drainages Graph from WBWCD Website

Weber Basin has implemented several restrictions which will affect Bountiful residents. Many of these restrictions have been, or will be adopted by the individual service districts which furnish water to Bountiful residents:

- Delivery of water through the irrigation and agricultural systems will be delayed until mid-May, 2022 with an anticipated system shut down in September, 2022.
- Metered customers (in the areas where WBWCD is the retailer) must stay within a weekly allotment or be subject to the violation policy.
- Unmetered customers (in the areas where WBWCD is the retailer) may water one day per week: schedule is based on address; watering times are defined as 20 minutes for pop-ups, 40 minutes for rotary heads; hand watering for established trees and shrubs.
- Installation of new landscaping must comply with watering restrictions.
- Wholesale culinary water contracts will be reduced by 10%. This restriction will affect Bountiful’s allotment, although we believe we have sufficient capacity in our system for this not to be a concern unless we lose a source.

As a quick review, irrigation water is supplied in Bountiful City by 3 special service districts, shown in Figure 4. Areas shaded in yellow do not have a separate irrigation system. Residents are able to connect their irrigation systems to their culinary water service by meeting the requirements of the Water Department’s cross connection program and installing a backflow valve which prevents contamination of the culinary water system from the resident’s irrigation system. Water use is billed at the current tiered rate structure, depending on elevation and the quantity of water used each month.

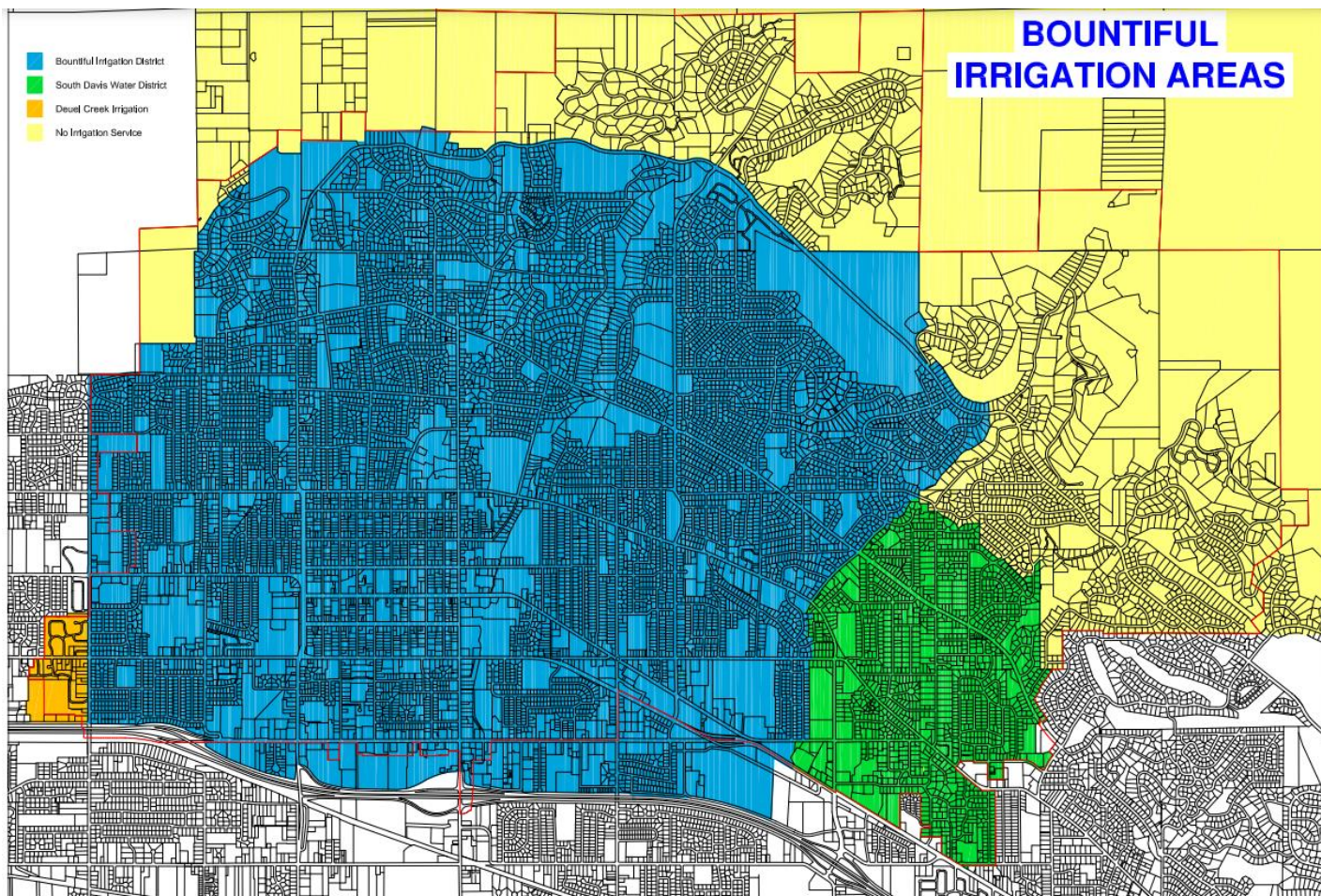


Figure 4 Irrigation Provider Service Areas

Preparation of this Staff report has included coordination with Bountiful Irrigation and South Davis Water District, who are the major providers of irrigation water. Bountiful Irrigation has published the WBWCD restrictions on the District’s website, along with the time-of-day restrictions, and a statement regarding the connection of residential irrigation systems to culinary water systems. Bountiful Irrigation has not had an enforcement policy in the past, but is expected to adopt a program this year. Details will be passed along to the City Council as information becomes available. (The District will hold a Board Meeting on April 6, 2022 at 7:00 am. The City Engineer and Parks Director will attend.) In the past, Bountiful Irrigation’s enforcement program has centered on violations of the time-of-day restriction, with infrequent fines or shut-offs. Of the concerns that were discussed, the District is particularly concerned with the definition of “hand watering”, and how residents may interpret and apply that phrase. (For Bountiful, this will be addressed in the Resolution.) For South Davis Water (SDW), last year’s enforcement efforts also centered around the time-of-day restrictions, and they did issue “quite a few” warnings and fines. SDW’s enforcement policy includes a warning for first violations and an escalating scale of fines (\$30/\$60/\$90). Jake Ferguson, SDW’s Manger did not anticipate the enforcement practices to change in for the upcoming summer.

Analysis

❖ Guiding Principles for Water Restrictions

Bountiful City Staff used the following Guiding Principles to develop its water restriction recommendations:

1. Culinary and emergency fire flow needs are the first priority.
2. Water restrictions should be as uniform as possible for different users and areas of the City.

3. High-use public properties such as Bountiful Town Square and playing fields should be watered sufficiently to avoid costly damage.
 - a. Private property owners have more control over who uses their property than the City does.
 - b. Overuse of dry grassy areas will lead to expensive taxpayer-funded repairs in the future.
 - c. In a year where private yards will be less usable, public space for outdoor recreation should be provided.
 - d. Private conservation by all will allow public benefit by all.
4. Each jurisdiction will enforce its own water restrictions.
5. Communication about why restrictions are necessary and how residents can help will be critical to compliance.

❖ **Bountiful's Culinary Water Supply (Lloyd Cheney, City Engineer; Kraig Christensen, Water Dept. Director):**

Bountiful's water system is supplied by a variety of sources which include a contracted amount of 1,000 acre-feet of culinary water which is purchased from Weber Basin. We anticipate that this source will be reduced 10%, to 900 acre-feet. Staff is confident that the balance of culinary water for the upcoming year can be supplied from the Mueller Park Water Treatment Plant and wells, assuming residents are cooperative in reducing the use of culinary water for irrigation purposes. It is important to note that the City's culinary water system was not designed to accommodate the irrigation demand for the entire service area, and at some locations the past irrigation demand has been so great as to impact minimum storage levels and require maximum operation of the major elements which supply those areas.

Demands on the culinary system which are relatively short but of high intensity can be problematic for the operation of the water system. Good examples of these demands are fire flows, irrigation demands, flushing and rapid filling of swimming pools (where flows can exceed 25 gallons per minute, per connection). In the example of filling a swimming pool, it may be necessary to run a booster pump for an additional 2 hours (depending on the pool size) during a time when pump performance is less efficient or more expensive to operate. Due to the nature of our water system, it's likely that an unexpected or poorly timed demand will trigger the operation of multiple pumps.

The effects of heavy use on the City's wells are still very fresh in the minds of staff members who dealt with last year's radium issues. This is an example of how increased use can trigger unexpected consequences as water levels fluctuate in the aquifers. Staff will closely monitor the operation of the 17.8 Well and the use of our WBWCD culinary allocation because of the need to utilize this water to blend with the output from the 17.8 Well. Additionally, WBWCD has announced that they will penalize usage which exceed the allocation (900 acre-feet) at a rate of 200% of the contract price.

Another common consequence of heavy use in a well is the introduction of air into the pump and water system. This is caused by a drawdown of the water level in the immediate vicinity of the pump intake, especially when this level is also lower than the water-bearing layers of the well. Because the water must "fall" to the elevation of the pump, air pockets are introduced into the pump. These air pockets cause damage to the pump impellers and equipment and create inefficiencies (restrictions) which reduce the flow of water in the pipe network.

A reduction in the irrigation demand is expected to affect the culinary water system in the following ways:

- Less water purchased from South Davis Water District
- Less pump run time, reduced utility costs, less wear and tear on pumping equipment
- Reduced fluctuations in reservoir levels and preservation of fire-flow storage volumes
- Preservation of water within the aquifers
- Fewer water quality problems, ie: radium

- Reduced revenue from metered water sales

❖ **Proposed Restrictions and Enforcement (Lloyd Cheney, City Engineer):**

Restrictions to the outdoor use of culinary water for irrigation or other purposes is proposed as follows, from April 15, 2022 to April 15, 2023:

1. Use of culinary water for outdoor watering is prohibited where irrigation water is provided by a third-party service district.
2. Outdoor watering with culinary water is expressly prohibited between the hours of 10:00 am and 6:00 pm.
3. To maintain minimum storage levels in the culinary reservoirs, outdoor use of culinary water is not permitted on Wednesday of each week.
4. Landscaping, including turf, plantings and gardens on residential properties may be watered once per week. Zone run times shall be no longer than 20 minutes (per zone) for pop-up style sprinkler heads or 40 minutes (per zone) for rotary style sprinkler heads.
5. Hand watering is allowed one time per week, with a maximum flow rate of 5 gallons per minute, for established trees and shrubs. The hose shall not be left unattended during this time and shall not be connected to a sprinkler head.
6. Watering of newly installed landscaping shall comply with the limitations set forth in this Resolution.
7. Rinsing or washing of sidewalks, driveways, patios or other impervious surfaces is not permitted.
8. Residential swimming pools may only be filled using a hose connection to the primary structure with a maximum flow rate of 5 gallons per minute.
9. Bountiful Parks and City facilities are permitted to “spot water” to prevent permanent damage to turf or landscaping to provide outdoor facilities which can be enjoyed by the community in general and to protect the public investment in said facilities.
10. Bountiful Ridge Golf Course is permitted to water tee boxes, greens and fairways to maintain acceptable playing conditions. “Spot watering” practices are permitted in fairway and rough areas to prevent permanent damage to landscaping or turf.

- The following enforcement actions be implemented:

<u>First Offense:</u>	Violators would be issued a written warning.
<u>Second Offense:</u>	\$100 fine added to the utility bill.
<u>Third Offense:</u>	\$250 fine added to the utility bill.
<u>Fourth Offense:</u>	\$500 fine added to the utility bill.
<u>Fifth Offense:</u>	\$1,000 fine added to the utility bill. Culinary water service will be terminated until payment of the fine. Account holder shall also be responsible for payment of applicable disconnect and reconnection fees.

An additional fine of \$500 for any of the following actions:

- Connecting a Bountiful City culinary water service to an irrigation system in Bountiful City where the property is served by a third-party irrigation provider without written authorization of the Public Works Director, Water Dept. Director or their designated representative.
- Connecting a Bountiful City residential culinary water service to a residential irrigation system where the property is ONLY served by Bountiful City's culinary water system without a backflow prevention device without written authorization from the Public Works Director Water Dept. Director or their designated representative.
- Placing into service an existing or new backflow prevention device which has not been tested by a certified backflow technician and for which a report has not been submitted to the Bountiful City Water Department.

❖ **Irrigation of City Owned Properties (Brock Hill, Parks Dept. Director):**

Parks Staff has spent many hours researching industry best management practices, working with water providers and experts, and acquiring hours of formal training in water-wise use and management. In anticipation of severe irrigation restrictions and limited quantities of secondary water available for use, staff recommends the following as part of a comprehensive Water Management Plan for use in City owned properties managed by the Parks Department including the Bountiful Ridge Golf Course and the Bountiful Cemetery.

- Management of properties by priority (See attachment "Property/Site – Priorities")
 - Priority 1 properties: (Town Square, 4th North Park, Main Street, Creekside Park, various playing fields)
 - High use:
 - Irrigate as necessary to maintain turf quality for use by public, City events, special event organizations, businesses, and partner sports organizations.
 - Irrigate perimeter and non-crucial turf per Water District restrictive guidelines only.
 - Manage turf health and conditions under "Integrated Turf and Water Management Plan" (see attachment). Turf will have less water, may show signs of stress from use, have brown spots, and taller mow heights.
 - Irrigate/hand water to maintain plant health as established by Plant Priority List (see Integrated Turf and Water Management Plan attachment) and to minimize turf loss/property damage.
 - Priority is on organized games not practices, limit use if necessary.
 - High Visibility/Importance:
 - Irrigate per Water District restrictive guidelines, spot water as necessary to maintain turf quality for use by public.
 - Irrigate perimeter and non-crucial turf per Water District restrictive guidelines only.
 - Manage turf health and conditions under "Integrated Turf and Water Management Plan" (see attachment). Turf will have less water, may show signs of stress from use, have brown spots, and have taller mow heights.
 - Irrigate/hand water to maintain plant health as established by Plant Priority List (see Integrated Turf and Water Management Plan attachment) and to minimize turf loss/property damage.
 - Priority 2 properties:
 - Multi-use:
 - Irrigate per Water District restrictive guidelines.
 - Irrigate identified critical turf areas as defined above.
 - Irrigate perimeter and non-critical turf areas less than Water District restrictive guidelines.

- Manage turf health and conditions under “Integrated Turf and Water Management Plan” (see attachment). Turf will have less water, may show signs of stress from use, have brown spots, have some weeds, and have taller mow heights.
 - Irrigate/hand water to maintain plant health as established by Plant Priority List (see Integrated Turf and Water Management Plan attachment) and to minimize turf loss/property damage.
 - Priority 3 properties:
 - Low/No use:
 - Little to no irrigation.
 - Manage turf health and conditions under “Integrated Turf Management Plan” (see attachment). Turf will have the least amount of water, will show signs of stress, will be yellow in color, have brown spots/some turf loss, have weeds, and have taller mow heights.
 - Priority is to protect properties from total turf and plant loss. Irrigate/hand water to maintain plant health as established by Plant Priority List (see Integrated Turf and Water Management Plan attachment) and to minimize turf loss/property damage.
- Flowers and Flower Beds
 - Priority properties:
 - Main Street, Bountiful Town Square, 400 N Islands, Bountiful Mound, City Campus sites, 1500 S Round-about, 400 E 400 N
 - Plant for volume, color, and plant variety.
 - Maintain at high level for plant health and color through-out season.
 - Irrigate per Water District restrictive guidelines, hand water as required to maintain plant quality/color for use by public, City events, special event organizations, and businesses.
 - Increase use of water-wise plants and perennials in all flower beds and other planting areas.
 - Increase use of mulch in planting beds and other areas not receiving plant material.
 - Other Considerations:
 - Further coordination with the School District is needed. (Due to the Spring Break Holiday, District Officials were not available at the time this document was prepared.)
 - It is likely that a connection to the culinary water system will be necessary for the operation of the irrigation system, if it is determined that the fields are to be established with seed or sod. Weber Basin and Bountiful Irrigation expect end the irrigation season in September.
- Bountiful Ridge Golf Course:
 - Water/Turf Management Plan (see attached)
- Bountiful Cemetery:
 - Water/Turf Management Plan
 - Irrigate per Water District restrictive guidelines, spot/hand water as necessary to maintain turf health for use by public.
 - Irrigate perimeter and non-critical turf per Water District restrictive guidelines only.
 - Manage turf health and conditions under “Integrated Turf Management Plan” (see attachment). Turf will have less water, will show signs of stress from use, will be yellow in color, have some brown spots, have minimal weeds, and have taller mow heights.
 - Irrigate/hand water to maintain plant health as established by Plant Priority List (see Integrated Turf and Water Management Plan attachment) and to minimize turf loss/property damage.
- Washington Park:
 - Policy questions:
 - Should we move forward with 6+ acres of new turf, 1+ acres new planting?
 - Should we install hard surface amenities now, wait on turf?
 - Should a phased installation of plantings or turf be implemented?

- What is the likelihood water conditions will get better/worse?
- How do we educate/inform the public?

■ Irrigation System Upgrades:

The operating age of irrigation systems directly affects the efficiency with which the system operates. Each of the City owned properties' irrigation system operates independently from each other. Each has an irrigation controller than is manually operated by parks staff. Controllers are the brains of an irrigation system. Each site has at least 1, many have multiple controllers, with 95 controllers across 48 managed properties. Most of the products we have in our properties are Rainbird of various models, types, and functionality, some are as old as 40+ years. None of the controllers are considered "smart". Staff is currently researching current technology, available products, upgrades to existing controllers, and available rebates or grants. In addition, each location will need new master valves, flow sensors and rain sensors.

- 95 controllers @ \$1,500-\$2,500 each (after \$1,500 rebate)
- 47 master valve @ \$115-\$175 each
- 47 flow sensors @ \$700 each
- 48 to 95 rain sensors @ \$2,400 each

There is greater detail on each of these elements in the attached Integrated Turf and Water Management Plan. Staff will use the upcoming year to design and cost a "smart" water infrastructure plan. With budget approval, this could possibly be implemented in the following year.

❖ **Communication and Messaging (Gary Hill, City Manager):**

- Encourage personal conservation for general benefit
- Provide regular messaging through social media, the City website, and the Davis Journal
- Provide visible examples of waterwise landscaping on our websites. Resources could include:
 - LocalScapes
 - Weber Basin Water District – Currently developing a messaging campaign that can be shared throughout WBWCD's service area
- Consider conversion of some city area as examples of waterwise landscaping
- Clearly post water restriction information (including enforcement and penalties) on the City's website.
- Consider onsite signs on certain city properties to explain why it might be more yellow than in the past (like the cemetery) or more green than other areas (Bountiful Town Square)
- Other suggestions?

❖ **Private Property Related Issues (Francisco Astorga, Planning Director):**

Flip your Strip Program

Weber Basin Water Conservancy District (Weber Basin) currently offers a rebate to residents in qualifying cities within the district's service areas to remove turf in the park-strip area. Weber Basin has confirmed that even though they are not a direct water supplier/provider to Bountiful City, the City is eligible to participate in the program. The rebate is \$1.25 per square foot of turf removed and replaced with water-wise landscaping. Weber Basin provides some sample park strip designs (via utahwatersavers.com / LocalScapes) that can be found here. (See the "Flip Your Strip Overview" attachment)

Qualifications include City participation in the program (see the "Waterwise Program Ordinance Summary" attachment), and that the homeowner submit an application, attend a "Flip your Strip" class, and sign a participation agreement. To participate in the program, cities are to update their Landscaping Ordinance, not just related to type of landscaping in the park-strip, but to landscaping as following:

General (city wide) requirements:

- Drip irrigation used outside of lawn areas. Drip irrigation shall be equipped with pressure regulator, filter, etc.
- Irrigation valves shall irrigate landscapes with similar site, slope, and plant materials with similar water needs (lawn and planting beds shall be irrigated on separate valves). No drip and sprinklers on the same irrigation valve. No combination of differing sprinkler heads on the same irrigation valve.
- WaterSense labeled smart irrigation controller, equipped with rain delay, shall be installed.
- Minimum of 3 inches of mulch required in planted beds.
- No lawns in park strips, slopes greater than 25%, or in areas less than 8-feet wide.

Single-Family Residential requirement:

- Lawn area shall not exceed 35% of the total landscaped area.

Commercial/Institutional/Industrial/Multi-family, HOA common areas, mixed-use, townhome, community use, planned residential unit developments requirements:

- Turf not to exceed 15% of the total landscaped area, designated recreational areas excluded.
- No turf in parking landscapes, buffer areas.
- Recommend consideration of park-strip areas being designed as bioswales.

Bountiful City does not have a maximum or minimum turf requirement, but rather a minimum landscaping requirement based on each specific Zoning District:

Landscaping Requirement	Zone
10% minimum	Downtown (DN) Mixed-Use & Hospital (H)
15% minimum	Commercial (C) & Professional Office (PO)
40% minimum	Residential Multiple-Family (RM) & Single-Family Residential (R)
Additional: The Mixed-Use Zone does not have a landscaping requirement, but rather an open spacer requirement: All developments shall provide at least fifteen (15) percent of the gross floor area or fifteen (15) percent of the gross site area, whichever is greater, as open space.	

Bountiful City does not require any amount of turf/lawn area onsite. The Code defines xeriscape as a type of landscaping that employs a mix of drought tolerant plants and organic materials. (Asphalt, concrete, brick paving, and other impervious surfaces are not considered xeriscape).

If the City desires to participate in the Flip the Strip Program, amendments to the Land Use Code Landscaping Ordinance would need to be made with additional regulations regarding:

- 35% maximum turf in single-family residential
- 15% maximum turf in non-single-family residential (commercial, office, etc.)
- Prohibition of turf in park strips, slopes greater than 25%, and areas less than 8 feet wide.

- Prohibition of turf in parking landscape and buffer areas
- Irrigation control requirements

If the current Landscaping Ordinance is revised to meet these standards, it would affect all new and updated/renovated landscaping throughout the City. Due to the City’s current Landscaping Ordinance which does not require any amount of turf/lawn areas, amending the Code would add an extra burden on City Staff Code Enforcement.

Estimated expenses associated with the implementation of the “Rip the Strip” program are:

- Demolition, Irrigation modifications, plantings \$7.00-\$8.25 / square foot
- “Rip the Strip” Rebate \$1.25 / square foot
- Annual Savings in water 6.3 gal/sqft – 11.2 gal/sqft

Example:	80 ft frontage, 20ft wide drive approach, 6 ft park strip (60’x6’=360 sqft)	
	Conversion Cost	\$2,945.00 (\$8.18 / sqft)
	<u>Rebate</u>	<u>\$ (450.00)</u>
	Net Cost	\$2,545.00

As a reference, the City’s park-strip landscaping ordinance is found below:

14-16-115 XERISCAPE STANDARDS

The following are the minimum standards for xeriscaping any park-strip or other landscape area located within a public right-of-way:

- A. *There shall be at least one (1) street tree for every forty (40) linear feet of frontage, or fraction thereof.*
- B. *At least fifty percent (50%) of the required landscape area shall be in live vegetation.*
- C. *Live vegetation shall be distributed throughout the landscape area, and shall not be clustered or segregated.*
- D. *Bark, lawn clippings, chipped wood, and similar loose materials are not permitted.*
- E. *Decorative rock material shall be a minimum of one (1) inch aggregate, and shall not exceed the height of the sidewalk nor the top back of curb. Such material shall be at least three (3) inches deep and shall be placed completely on top of a weed fabric barrier that allows the permeation of water.*
- F. *White quartz rock, lava rock, and gravel or any other material that approximates the color of concrete, are not permitted.*
- G. *Any area of xeriscape shall be improved with a drip irrigation system or similar permanent irrigation system that covers the entire area.*
- H. *Any individual, corporation, or other entity that xeriscapes an area within a public right-of-way shall be responsible for any damage caused by rocks or other materials that migrate onto a sidewalk,*

Department Review

This report has been reviewed by the Planning Director, Water Dept. Director, Parks Dept. Director, City Attorney and City Manager.

Significant Impacts

1. **Preservation of Resources:** The goal of taking action to reduce consumption is to preserve the resource for future use.
2. **Revenue:** Revenue from metered water sales for FY 22 was reduced by approximately 10%. Staff anticipates an additional reduction in metered water sales for FY 23 due to restrictions.
3. **Enforcement:** Enforcement activities are expected to be similar to last year. Personnel from the Water, Engineering and Planning Departments will continue to assist in this effort.
4. **Effects on City Properties:**
 - a. High use sites such as the Golf Course, Town Square, areas of 400 North Park and playing fields will be maintained at the highest levels possible.
 - b. There are some city properties that are watered exclusively with culinary water. The Parks Dept. will monitor these facilities to maintain landscaping without extensive turf losses.
5. **Continued Evaluation of Conditions:** It will be necessary to re-evaluate the water supply and usage patterns throughout the irrigation season. Staff will present any proposed changes in policy to the Council as necessary.

Recommendation

Staff recommends the City Council adopt modifications to the use of culinary water for the period from April 15, 2022 through April 15, 2023, as outlined in Resolution 2022-04, and Proclamation 2022-01.

Attachments

Engineering Dept.:	Resolution 2022-04 Proclamation 2022-01
Parks Dept.:	Property Priority List Integrated Turf Management Plan Water Management Plan -Golf
Planning Dept.:	Flip Your Strip Overview Water Wise Program Ordinance Summary



BOUNTIFUL

BOUNTIFUL CITY, UTAH RESOLUTION NO. 2022-04

MAYOR
KENDALYN HARRIS

CITY COUNCIL
MILLIE SEGURA BAHR
JESSE BELL
KATE BRADSHAW
RICHARD HIGGINSON
CECILEE PRICE HUISH

CITY MANAGER
GARY R. HILL

A RESOLUTION APPROVING A WATER REGULATION AND CONSERVATION PROGRAM FOR BOUNTIFUL CITY, IMPOSING PENALTIES FOR VIOLATIONS

WHEREAS, the City has been notified by the Weber Basin Water Conservancy District and Bountiful Irrigation that drought conditions persist, and the supply of irrigation water will be reduced by 60% and culinary water supply from Weber Basin will be reduced 10% for the upcoming summer; and

WHEREAS, it is critical that the City work with Weber Basin and Bountiful Irrigation to help manage the impact of the drought conditions and take conservation efforts, including educating City residents, limiting outdoor use of culinary water, and limiting irrigation uses, with the goal of reducing overall water usage; and

WHEREAS, the City Council is authorized under Utah State Law and City Ordinance to regulate and restrict the use of water when necessary to protect the health, welfare, and safety of its residents and to provide for the enforcement of such regulations; and

WHEREAS, the City Council finds that it is necessary to implement additional conservation efforts to reduce or mitigate the effect of the drought conditions and to ensure that the City and its residents continue to have a reliable and sustainable water supply; and

WHEREAS, the City Council finds that it is also necessary to authorize and regulate operational and maintenance practices to preserve the City's investment in public infrastructure and facilities and reduce long term costs for these facilities for the benefit of the citizens of Bountiful.

NOW THEREFORE BE IT RESOLVED by the Bountiful City Council as follows:

1. The Mayor and City Council have previously declared that the current statewide drought conditions constitute a water scarcity event and have authorized the Mayor to issue Bountiful City Proclamation 2022-01 Declaring Water Scarcity which is incorporated by this reference, and authorize the following conservation regulations for residential areas within the Bountiful City limits to be implemented by the Public Works Director, subject to the approval of the City Manager, from April 15, 2022 to April 15, 2023:

Outdoor use of culinary water for irrigation purposes is hereby limited according to the following:

1. Use of culinary water for outdoor watering is prohibited where irrigation water is provided by a third-party service district.
 2. Outdoor watering with culinary water is expressly prohibited between the hours of 10:00 am and 6:00 pm.
 3. To maintain minimum storage levels in the culinary reservoirs, outdoor use of culinary water is not permitted on Wednesday of each week.
 4. Landscaping, including turf, plantings and gardens on residential properties may be watered once per week. Zone run times shall be no longer than 20 minutes (per zone) for pop-up style sprinkler heads or 40 minutes (per zone) for rotary style sprinkler heads.
 5. Hand watering is allowed one time per week, with a maximum flow rate of 5 gallons per minute, for established trees and shrubs. The hose shall not be left unattended during this time and shall not be connected to a sprinkler head.
 6. Watering of newly installed landscaping shall comply with the limitations set forth in this Resolution.
 7. Rinsing or washing of sidewalks, driveways, patios or other impervious surfaces is not permitted.
 8. Residential swimming pools may only be filled using a hose connection to the primary structure with a maximum flow rate of 5 gallons per minute.
 9. Bountiful Parks and City facilities are permitted to “spot water” to prevent permanent damage to turf or landscaping to provide outdoor facilities which can be enjoyed by the community in general and to protect the public investment in said facilities.
 10. Bountiful Ridge Golf Course is permitted to water tee boxes, greens and fairways to maintain acceptable playing conditions. “Spot watering” practices are permitted in fairway and rough areas to prevent permanent damage to landscaping or turf.
2. In addition to and in conjunction with all regulations contained in the Bountiful Municipal Code, City Staff is authorized to enforce the above noted regulations as follows:

- a. First Offense – Written warning.
- b. Second Offense - \$100 fine added to the utility bill.
- c. Third Offense - \$250 fine added to the utility bill.
- d. Fourth Offense - \$500 fine added to the utility bill.
- e. Fifth Offense – Culinary water service terminated pending payment of a \$1,000 fine. Account holder shall also be responsible for any disconnection and reconnection fees.
- f. An additional fine of \$500 for any of the following actions:
 - Connecting a Bountiful City culinary water service to a residential irrigation system in Bountiful City where the property is served by a third-party irrigation provider without written authorization of the Public Works Director, Water Dept. Director or their designated representative.
 - Connecting a Bountiful City residential culinary water service to a residential irrigation system where the property is ONLY served by Bountiful City’s culinary water system without a backflow prevention device without written authorization from the Public Works Director Water Dept. Director or their designated representative.
 - Placing into service an existing or new backflow prevention device which has not been tested by a certified backflow technician and for which a report has not been submitted to the Bountiful City Water Department.

PASSED and ADOPTED this 12th day of April 2022.

Kendalyn Harris, Mayor

ATTEST:

Shawna Andrus, City Recorder



BOUNTIFUL

BOUNTIFUL CITY, UTAH PROCLAMATION NO. 2022-01

MAYOR
KENDALYN HARRIS

CITY COUNCIL
MILLIE SEGURA BAHR
JESSE BELL
KATE BRADSHAW
RICHARD HIGGINSON
CECILEE PRICE HUISH

CITY MANAGER
GARY R. HILL

Proclamation Declaring Scarcity of Water

WHEREAS, the City has been notified by the Weber Basin Water Conservancy District and Bountiful Irrigation that drought conditions persist, and the supply of irrigation water will be reduced by 60% and culinary water supply from Weber Basin will be reduced 10% for the upcoming summer; and

WHEREAS, it is critical that the City work with Weber Basin and Bountiful Irrigation to help manage the impact of the drought conditions and take conservation efforts, including educating City residents, limiting outdoor use of culinary water, and limiting irrigation uses, with the goal of reducing overall water usage; and

WHEREAS, the City Council is authorized under Utah State Law and City Ordinance to regulate and restrict the use of water when necessary to protect the health, welfare, and safety of its residents and to provide for the enforcement of such regulations; and

WHEREAS, the City Council passed Bountiful City Resolution 2022-04 Approving A Water Regulation and Conservation Program for Bountiful City, which recognizes current drought conditions and water scarcity throughout the State and provides for a program of regulation, restriction, and enforcement of the regulations; and

WHEREAS, Utah Code § 10-7-12 authorizes the mayor of a municipality to limit the use of water for any purpose other than domestic purposes to such extent as may be required for the public good in judgement of the City Council; and

WHEREAS, immediate attention is necessary to alleviate the threat to the health, safety, and welfare of the citizens of Bountiful and the surrounding areas.

NOW THEREFORE, IT IS HEREBY PROCLAIMED BY THE MAYOR OF BOUNTIFUL CITY, UTAH, AS FOLLOWS:

Section 1. Declaration of Water Scarcity. The Mayor of Bountiful City hereby declares and orders that the City is experiencing water scarcity due to the current statewide drought which requires a regulation and conservation program for the City. Accordingly, it is hereby ordered that the use of water within the limits of Bountiful City is hereby regulated as detailed in Bountiful City Resolution 2022-04 Approving A Water Regulation and Conservation Program for Bountiful City approved by the Bountiful City Council on April 12, 2022, which is attached hereto and incorporated by this reference.

Section 2. Duration. This declaration of local emergency shall remain in effect until April 15, 2023, unless continued or renewed for an additional period by the City Council.

Section 3. Authority. Pursuant to State law, this declaration of a water scarcity constitutes an official recognition that a water scarcity event exists within the City and provides a legal basis for implementing a program to regulate, restrict and otherwise limit the use of water within the City and authorizes the expenditure of emergency funds from all available resources if necessary.

Section 4. Effective Date. This Proclamation shall become effective immediately upon the Mayor's signature executing the same.

**DECLARED AND ORDERED BY THE MAYOR OF BOUNTIFUL CITY, UTAH,
THIS 12th DAY OF April 2022.**

Kendalyn Harris, Mayor

ATTEST:

Shawna Andrus, City Recorder

Property/Site – Priorities

Priority 1 – (16)

High Use

- Bountiful Town Square
- 400 North Park
- Main Street
- Creekside Park
- Rocket Park (Sports Field)
- Foss Lewis Park (Sports Field)
- Mueller Park (Sports Field)
- Celebration Park (Sports Field)
- Stoker Field (Sports Field)

High Visibility/Importance

- City Hall Complex (City Hall, Public Safety, Golden Years, Veteran’s Park)
- 1500 S Roundabout
- Streets/Parks Complex
- Water Department
- Power Department
- Greenhouse
- 400 N Flowerbeds

Priority 2 – (16)

- North Canyon Park
- Fire Fighters Park
- Washington Park
- Brickyard Bark Park
- Cheese Park
- Zesiger Park
- Eggett Park
- 5-Points Park

- Hanna Holbrook Park
- 100 E Well (pump house)
- 400 N Grass Islands
- Parkin Overpass/Hwy106/Slim Olsen’s
- 400 E 400 N
- 400 E 1800 S
- Ratt Island (1050 S 200 W)
- RDA-White House

Priority 3 – (17)

- Bountiful Pond
- Sizzler (500 South on-ramp)
- San Simeon Sub-station
- Mill Creek (1231 S 600 E, pump house)
- 1700 S 650 E
- Barton Creek (1425 Barton Creek Ln.)
- 1800 S Sub-station
- Turkey Shoot Sub-station (1059 E 250 N)
- Bntfl. Basin (4367 Bntfl. Blvd., det. basin)
- Vineyard (173 S Moss Hill Dr., det. basin)
- Bountiful Blvd 1800 S (det. basin)
- Medford (3475 Medford Dr., det. Basin)
- Southview Circle (det. basin)

- Sessions Trail head
- Hidden Lakes Trailhead
- North Canyon Trailhead

Integrated Turf and Water Management Plan

Bountiful City Parks Department staff is committed to providing beautiful clean, inviting, and safe family recreational areas that enhance the quality of life for all the citizens of Bountiful. Our parks, building campuses, trails, and open spaces are maintained using the industries best management practices and highest standards of quality. As stewards of these lands, we will serve the public with integrity, accountability, and transparency. We take seriously the wise, efficient, and prudent use of secondary water used for irrigation. The following is our Integrated Turf and Water Management Plan which includes industry best management practices for sustainable landscapes. It is a whole system approach which includes turf maintenance, irrigation system maintenance, and weed/pest management. The priority is to maintain City owned properties that are both aesthetic and functional.

- Turf Maintenance:
 - Irrigation: run times are calculated from site specific data including: site locations, elevations, slopes, and grades; current and forecasted weather conditions; water delivery system pressures and volumes; soil type and moisture content; turf or plant types; age and operating efficiency of irrigation system; controller type and model; number of zones, types of valves and nozzles, and cycle and soak programming. Each of these is regularly monitored, maintained, and adjusted to ensure healthy living soils, turf, and plants. Priority is to follow the seasonal restrictive irrigation guidelines of the local water provider, while protecting City owned properties and preventing long term damages.
 - Mow Heights: planned to be 4” in all areas except sports fields which will be cut to 3”. Longer grass = deeper roots. Superintendents are selecting new areas around the course for higher mowing heights. These areas require less maintenance, less inputs, and less water.
 - Aeration: scheduled to be done monthly on high use areas/sports fields, and 4 times/year as a minimum at all other properties. Aerating is a critical part of soil quality, aeration creates pore space, improves water retention, and helps air, nutrients, and water to reach plant root zones.
 - Soil Amendment and Top Dressing: scheduled to be done after aeration. Adding soil amending products is a critical part of improving soil quality/organic matter, helps moisture retention of the soil, helps increase oxygenation of soils, helps reduce compaction of the soil, and helps inhibit weed seed germination and growth.
 - Overseeding: scheduled to be done simultaneously with top-dressing. We will be using a turf grass seed blend that is 80% rhizomatous tall fescue and 20% Kentucky blue grass. Tall Fescue is highly adaptable to a wide range of conditions and tolerates cold, heat, drought, and high use. Priority is to improve climate tolerances and durability of our current turf areas, over time.
 - Fertilizing: scheduled to be done 2-3 times per year, focusing on spring and fall applications. Fertilizer rates and applications are based on specific site needs and conditions. Priority is to maintain overall appearance, plant health and help turf withstand heavy use.
 - Wetting Agents: applications are scheduled for late spring, mid-summer, and mid fall. Wetting agents are a product applied similarly to fertilizer. It is used to help soils retain water for a longer period of time so that it is available to the plant when it is needed. They reduce natural tensions in the soil and allow water to penetrate more efficiently

from the surface. This allows for less water to be applied to achieve the same soil moisture.

- Herbicides: applications are scheduled for early spring and late fall with spot applications as needed. There are two types: granular and liquid. Granular is effective for a longer period of time but requires water to activate and can only be applied in temperatures less than 80 F. Liquid has a shorter effective period but produces quicker results. Both are used to control weeds in turf areas without affecting turf.
- Chemical Use: applications are on an as need basis. The use of products such as glyphosate and 2-4-D are to control weeds and all other plant materials in areas where no plant growth of any kind is desired. Priority is to limit the use of these products to as need only.
- **Irrigation Systems and Controls:**
 - Age of Systems: The operating age of irrigation systems directly affect the efficiency with which the system operates. Each of the City owned properties irrigation system operates independently from each other. Each has an irrigation controller than is manually operated by parks staff. Parks staff monitors each site closely and makes regular and consistent repairs and upgrades to each system. Daily inspections of controllers, programs, valves, heads, and nozzles ensure that each system is operating and applying water uniformly and as efficiently as possible.
 - Pressure and Water Volume: The available pressure and water volume at each site directly affects the efficient operation of a system and limits our ability to deliver water uniformly across the entire site. These are factors that staff cannot control and is based on the delivery of water from our local providers, demand from adjacent neighboring properties, and peak use times.
 - Controllers: These are the brains of an irrigation system. Each site has at least 1, many have multiple controllers, with 95 controllers across 48 managed properties. Most of the products we have in our properties are Rainbird of various models, types, and functionality, some are as old as 40+ years. None of the controllers are considered “smart”. Staff is currently researching current technology, available products, upgrades to existing controllers, and available rebates or grants. Upgrading or replacing controllers will increase system operations, functionality, the effect application of water, and give employee 24-hour access to system controls and functions for better monitoring and program fine tuning. It is anticipated that each upgrade or replacement will cost between \$3000.00 to \$4000.00 with rebates up to \$1500.00 each.
 - Master Valves: Installed at the point of connection (POC), master valves allow the operator to quickly shut down the whole irrigation system that is connected to it. It is electronically operated from the controller. This is useful in the event of a break in the irrigation lines, valves running when not programmed to run, valves that are stuck on, or quick control of a system in a rainstorm, and alerts the site supervisor that water is running when it shouldn't be. Currently, 1 property has a master valve, and 47 do not. The cost, depending on size, ranges from \$115.00 to \$175.00 each. The installation of master valves should be part of the system upgrade as controllers are replaced and qualify as a piece of the rebate program.
 - Flow Sensors: Installed at the POC after the master valve, flow sensors are operated electronically from the controller and work simultaneously with the master valve. They alert the site supervisor of high and low pressure fluctuations, high and low water flows, and are critical to the efficient operation of irrigation systems. They provide data so that site supervisors can make educated and informed decisions in programming systems for cycle and soak, zone run times, when water volume is most available, and

when system pressures are at their peak. Currently 1 property has a flow sensor and 47 do not. The cost for a 2” flow sensor is \$703 each. The installation of flow sensor should be part of the system upgrade when controllers and master valves are installed and qualify as a piece of the rebate program.

- Rain Sensors: Installed at each site and wired directly into the controller. Rain sensors deliver site specific climate and environmental information to the controller. With set limits and parameters, they interrupt or stop a program from running based on precipitation totals. Currently no property has this type of sensor. Staff research shows this type of direct, site-specific weather information, as opposed to internet-based weather data is better suited for our property locations, lack of internet or wireless access, and changes in elevations across the city. The cost for a rain sensor is \$2395 each. The installation of a rain sensor should be part of the system upgrade when controllers are replaced and qualify as a piece of the rebate program.
- Valves: Installed down line from the master valve and flow sensor. Valves are operated electronically from the controller and run as programmed by station and zone. Each valve controls a given number of sprinkler heads in a common area of the site. As part of our current and on-going best management practices and maintenance plan, park staff regularly monitors, services, and replaces sprinkler valves to ensure proper and efficient delivery of water to the sprinkler heads. Common issues are leakage/cracks, electrical/solenoid malfunctions, pressure loss, and valves that stick open due to dirt and debris. The costs associated with valve service, repair, or replacement is part of the Parks annual operations and maintenance budget.
- Sprinkler Heads: Installed as part of a zone, sprinkler heads are typically matched in type, nozzle size or type, and type of plant material. Sprinkler heads are the visual part of a sprinkler system and can quickly give away any maintenance, deficiencies, or design and installation problems with irrigation systems. The efficient operation of sprinklers are dependent upon water pressures and volumes being delivered from the controlling valve. As part of our current and on-going best management practices and maintenance plan, staff regularly monitors, cleans, straightens, raises, repairs, and replaces sprinkler heads. The costs associated with sprinkler maintenance, repair, and replacement is part of the Parks annual operations and maintenance budget.
- Nozzles: Installed in the sprinkler head, nozzles deliver water based on a spray pattern over a given distance. Efficient nozzles operation is dependent upon available water pressures, volumes, and debris in the water. Common problems with nozzles are plugged screens or ports, unmatched nozzle types, and nozzles that are damaged, broken or missing. As part of our current and on-going best management practices and maintenance plan, staff regularly cleans and replaces nozzles, refines spray patterns, and adjusts nozzle types. The costs associated with nozzle maintenance and replacement is part of the Parks annual operations and maintenance budget.
- Audits: Staff regularly performs audits on all of the sprinkler systems through-out the city. Audits help staff identify how much water is being applied, where its being applied, and operating deficiencies in specific site system components. The data collected from audits give staff an outline of what needs to be repaired, replaced, or upgraded. Audits help staff understand how to fine tune a whole irrigation program, individual zone run times, or use cycle and soak programming based on slopes, soil types, and system deficiencies.

- **Weed/Pest Management:**
 - Practices: current maintenance and on-going weed and pest management practices are based in integrated pest management (IPM) methodologies. Staff first uses cultural practices such as proper and healthy growing conditions, proper use and timing of irrigation, proper timing and use of aerating, fertilizers, and soil amendments; and topdressing and overseeding; increase the use of climate appropriate turf and plants which are adaptable to a wide range of adverse environmental conditions, (see turf maintenance section). Next, staff uses physical or mechanical practices such as manual removal of weeds, mowing of rough areas for weed and vegetation growth, string trimming to control unwanted vegetation, and physical traps or impact control methods. Lastly, staff uses synthetic herbicides and pesticides. All of these IPM measures are then evaluated, adjusted, and considered together so that the best overall pest problem solutions are chosen and implemented.
 - Herbicides: with less irrigation water being applied, more weeds will grow and invade turf areas. The regular and consistent use of pre-emergent and broadleaf herbicides will help minimize weed seed germination and seasonal growth without damaging turf or minimizing plant health. Pre-emergent and herbicide applications are scheduled for early-late spring and early-late fall with supplemental applications throughout the season as water and weather conditions permit. Priority is to minimize weed germination and growth in high use/visibility turf, flower beds, and planting areas such as sports fields, 400 North Park, Town Square, Main Street, and City building campuses, etc.
 - Pesticides: applications are on an as need basis. The use of products such as glyphosate and 2-4-D are to control weeds and all other plant materials in areas where no plant growth of any kind is desired. Parks has 3 employees certified in chemical application and are tasked with the application of these chemicals. Applications are made as per label directions and rates. Priority is to limit the use of these products to as need only.

Plant Priority List

As recommended by Governor Spencer Cox and in an effort to help users conserve water, issued the following list for prioritizing irrigation in the landscape. Parks staff intends to adopt the following irrigation priority list as part of our Integrated Turf and Water Management Plan.

- Priority 1, Trees: Trees provide shade, help cool homes, hardscapes, filter the air, and produce oxygen. They are the most valuable plants in the landscape and should be at the top of the priority list for irrigation.
- Priority 2, Shrubs: Shrubs in the landscape filter dust and pollution from the air and help dampen traffic noise. They should be the second priority for irrigation.
- Priority 3, Perennials: Over time, perennial plant roots help improve the soil in the landscape. Irrigate them after trees and shrubs.
- Priority 4, Annuals: Annuals provide pollen for bees and other pollinators as well as food for hummingbirds. They also add bright colors and interest to the landscape and should be the fourth priority for irrigation this year.
- Priority 5, Turfgrass: Of all the plants in the landscape, grasses are the toughest. They will enter dormancy during times of drought and high temperatures and recover when conditions improve. Grasses should be the lowest priority for irrigation during drought conditions.

Water Management Strategies for Drought Conditions – Bountiful Ridge Golf Course

With snowpack currently at 62% we will surely be facing irrigation restrictions for the upcoming golf season. We have already considered some options to help conserve water on the course.

- We will focus our irrigation on tees, fairways, and greens. Less watering in the rough areas, and little to no watering in the perimeter areas of the golf course. Priority will be given to the tees, fairways, and greens to prevent damage and/or loss of turf.
- Height of cut on tees, fairways and roughs can be increased to keep plants hardier through the hot season
- We will apply wetting agent to our greens at a rate of 16 oz. / 1000ft to help utilize our irrigation more efficiently and provide more uniform water infiltration. We will also apply wetting agent to our tees and fairways.
- We will continue to practice proper cultural practices such as core aeration on tees, fairways, and greens to improve oxygen exchange and to reduce thatch and compaction. A healthier stand of turf can handle drought stress much better.
- Our equipment wash schedule will be reduced to once a week. In the past we would wash our machines after every use. We will use an air compressor to blow any grass clippings and debris off of equipment at the end of each day and only use the wash pad with water on Friday to end the week.
- Our irrigation system is continually being checked and maintained to keep it running as efficiently as possible. Irrigation schedule adjustments are made daily.
- Irrigation programs are run between 9:00 pm and 6:00 am to prevent loss of water through evaporation during the heat of the day.
- Water features can be turned off or ran for events only to prevent loss of water.
- Most importantly, communication with our clientele will be very important. We can reach out to many through our Men's and Ladies association e-mail list and also post information on the Bountiful Ridge website about the measures being taken to conserve water.



Weber Basin Water Conservancy District

Flip Your Strip Program Overview

Park strips are one of the largest water wasters in residential and commercial landscapes because they are hot, narrow and when planted in lawn can't be watered effectively. Overhead spray sprinklers are inefficient in areas less than 8' wide. Park strips are also one of the easiest places to begin to change a landscape to be more Utah-friendly and more water-efficient because they require minimal landscape design and are usually on their own irrigation zone. A typical park strip area will require 7,000-10,000 gallons of water per year when planted in lawn.

Weber Basin's Flip Your Strip program is intended to remove turf from park strips and create attractive, low-water alternatives. Weber Basin will rebate \$1.25 per square foot to homeowners that convert the lawn landscaping in their park strip to a more water-efficient area. Program participants will apply for the program using the Utah Water Savers website (www.utahwatersavers.com). Weber Basin's program will vary slightly from the requirements listed on that application, but the application must be completed in full and District staff will work with applicants on any changes specific to the District's program. The program is generally the same. A few of the changes to note include:

- A specific "Flip Your Strip" class will be required of all participants in the Weber Basin program. Classes will be offered on a regular basis.
- The percentage of landscape material required to be put back in place of lawn will be up to the participant but will be required to meet local city ordinances or requirements.
- A pre-inspection may not be needed if the "before" pictures of the park strip submitted on the application are adequate.
- An agreement will be required to be signed by each participant.

District staff will work with participants to make sure they are meeting all the requirements of the program and successfully completing the park strip projects to meet the program objectives.

Program Process

- Participants log in to www.utahwatersavers.com to apply for the program. They will verify eligibility, check deadlines, and ensure funds are available.
- Weber Basin will contact eligible participants to schedule a site visit if needed guide the participant to find the next class required for the program.
- Participant will sign the Program Agreement that will be sent to them via email. This can be signed digitally and returned via email.
- Once participation in class is verified and the agreement is signed, the participant will be authorized to start the project and do the work.
- Photos of each step of the process will be required. This includes once turf is removed, the irrigation system converted to drip, new plants installed and then final product that includes mulch (bark or rock).
- Participant will then schedule a final site visit once all the work is complete. This site visit must happen when water is still on for the season so that the irrigation system operation can be verified.
- The participant will then receive the rebate of \$1.25 per square foot for the area that was converted.

Program Requirements and Restrictions

- Participant must be a residential customer within the District's service area in a city that has modified ordinances to meet water efficient requirements.
- Participant's park strip must be fully landscaped with living, well maintained lawn at the time of the application. (Before photos must verify landscaping and a site visit may be scheduled to verify these conditions. District staff will consider drought water restrictions when assessing the health of the pre-project landscaping.)
- Participant shall remove all the lawn in the park strip and replace it with water-efficient landscaping using drip irrigation.
- All lawn must be removed and converted to other plant material. The percentage of plant material used in the final design will be up to the homeowner but must meet the City requirements per their code for percent cover at maturity. Plants cannot exceed 24 inches tall at maturity with the exception of trees.
- Converted park strips will be watered with a drip irrigation system equipped with a filter, pressure regulator, and proper emitters.
- Converted park strips must be covered by at least 3 inches of mulch permeable to water and air.

- Participant will be advised to not remove any park strip trees as part of conversion, but doing so will not disqualify them from receiving the rebate. Trees must be planted or left in the landscape if required by the City.
- Participant must complete the park strip conversion and notify Weber Basin within 10 months of signing the Agreement.
- Participant must sustain park strip conversion and never reinstall lawn for as long as they own the property.
- Participant must comply with all applicable laws, policies, codes, ordinances and covenants regarding the park strip landscape. Each participant must sign an agreement regarding this compliance.
- Participant waives and releases Weber Basin Water Conservancy District and their contractors or agents from any and all claims and causes of action arising out of the installation and use of devices pursuant to this program.

Weber Basin Water Conservancy District has limited funds for this program each year. The program will continue assuming funding is available. Funding will be monitored, and applications may be stopped if funding becomes unavailable. Any participant approved in the program will be allowed to complete the program and receive the rebate.

Water-wise/efficient Landscape Ordinance Standards

- Applicability
 - All developer/contractor or agency installed residential, commercial, institutional, and industrial construction (including mixed-use, multi-family, townhome, community use, PRUD developments and common areas managed by homeowner, associations). Required on all new or substantial renovation projects.
- Indoor Recommendations
 - WaterSense labeled plumbing fixtures (faucets, shower heads, urinals, toilets, etc.)
- Residential Outdoor
 - Drip irrigation used outside of lawn areas. Drip irrigation shall be equipped with pressure regulator, filter, etc.
 - Irrigation valves shall irrigate landscapes with similar site, slope, and plant materials with similar water needs (lawn and planting beds shall be irrigated on separate valves). No drip and sprinklers on the same irrigation valve. No combination of differing sprinkler heads on the same irrigation valve.
 - WaterSense labeled smart irrigation controller, equipped with rain delay, shall be installed.
 - Minimum of 3 inches of mulch required in planted beds.
 - No lawns in park strips, slopes greater than 25%, or in areas less than 8-feet wide.
 - Lawn area shall not exceed 35% of the total landscaped area
- Commercial/Institutional/Industrial/Multi-family, HOA common areas, mixed-use, townhome, community use, PRUD) Requirements
 - Turf not to exceed 15% of the total landscaped area
 - Designated recreational areas excluded
 - No turf in parking landscapes, buffer areas.
 - Recommend consideration of parkstrip areas being designed as bioswales.
 - Watersense labeled smart controllers shall be installed.
 - Same irrigation design standards as identified in Residential requirements including utilization of WaterSense labeled smart irrigation controllers.
- HOA Language
 - *Any Homeowners Association governing documents, such as bylaws, operating rules, covenants, conditions, and restrictions that govern the operation of a common interest development, are void and unenforceable if they:*
 - *Require the use of any uniform plant material requiring overhead spray irrigation in landscape areas less than 8 feet wide or require any uniform plant material requiring overhead spray irrigation in other areas that exceed 35% of the landscaped area; or*
 - *Prohibit, or include conditions that have the effect of prohibiting, the use of water-conserving plants as a group; or*
- *Have the effect of prohibiting or restricting compliance with this ordinance or other water conservation measures.*

City Council Staff Report



Subject: Short-Term Rentals Work Session Discussion
Author: Francisco Astorga, AICP, Planning Director
Date: April 12, 2022

Background

On October 26, 2021, the City amended the existing Accessory Dwelling Unit (ADU) ordinance (Land Use Code) to further comply with recently approved House Bill 82 which mandated internal ADUs statewide as an allowed use, etc. During those discussions the Council directed Staff to work with the Planning Commission to produce a short-term rental (STR) ordinance for the Council's consideration. On January 18, 2022, the Planning Commission held a work session in which all things STR were discussed including industry definition, impacts, types of regulations, trends, etc.

During the March 15, 2022, Planning Commission meeting, the Commission reviewed a draft regulation proposed by Staff and forwarded a positive recommendation to the City Council (4-0 vote) with minor changes.

During the March 22, 2022, City Council meeting, the Council reviewed the Commission's recommendation, discussed the proposal, and provided direction regarding the proposed regulation including the following specific points:

1. Allow STRs in zones that allow single-family dwellings.
2. Allow STRs **only** in single-family dwellings (entire house) or within approved and compliant ADUs.
3. Regulate impacts via a one-time Short-Term Rental Application reviewed by the Bountiful City Administrative Committee.
 - a. If the applicant already has an approved ADU or is applying for an ADU at the same time, provide a reduced fee for the STR application.
4. Make neighbors within 300 feet aware of upcoming STR applications prior to approval.
5. Require that the property owner is aware of current regulations regarding parking, noise, garbage container, landscaping maintenance, etc.
6. Require that the property owner post certain information within the rental unit.
7. Add an enforcement component.
8. Prepare an ordinance enacting a local Transient Room Tax.

The Council scheduled a work session on April 12, 2022. The Council may consider the proposed ordinance at a future date.

Analysis

As drafted, the ordinance would allow a resident to have a short-term rental in only two circumstances: either by renting an entire single-family dwelling, or by renting an approved

ADU (either attached or detached). Apartments, single rooms, and condos would not be eligible for rental as a STR.

At the time of this staff report, Airbnb listed approximately 74 rentals and VRBO listed approximately 20 rentals in Bountiful. None of these have a business license as the current code does not indicate them as a permitted, conditional, or prohibited use. If the STR ordinance is adopted, in any form, and if it specifically requires a permit / business license, Staff would be able to efficiently keep track of approved STRs to be able to precisely track trends regarding complaints, location, quantity, etc. Staff would be better equipped to provide future amendments, if necessary.

The Transient Room Tax is not a part of the current ordinance. If the Council chooses to place the STR ordinance on an agenda for a public hearing and adoption, staff will prepare a separate ordinance adopting the new tax.

Department Review

This staff report was written by the Planning Director and has been reviewed by the City Manager.

Significant Impacts

None at this time.

Recommendation

Staff recommends that the City Council discuss the proposal and provide direction to Staff. On a future date, the Council would consider the proposed ordinance for formal adoption.

Attachments

1. Proposed Ordinance



BOUNTIFUL

Bountiful City Draft Ordinance No. 2022-03

MAYOR
Kendalyn Harris

CITY COUNCIL
Millie Segura Bahr
Jesse Bell
Kate Bradshaw
Richard Higginson
Cecilee Price-Huish

CITY MANAGER
Gary R. Hill

An Ordinance Adopting Section 14-14-127 to the Land Use Code of Bountiful City related to Short-Term Rentals.

It is the finding of the Bountiful City Council that:

1. The City Council of Bountiful City is empowered to adopt and amend general laws and land use ordinances pursuant to Utah State law (§10-9a-101 et seq.) and under corresponding sections of the Bountiful City Code; and
2. The City Planning Department requests certain Land Use Code Text Amendments relating to short-term rentals be considered; and
3. After review and a public hearing on March 15, 2022, the Bountiful City Planning Commission forwarded a positive recommendation to the City Council; and
4. The City Council of Bountiful City held a work session discussion on March 22, 2022 and on April 12, 2022.
5. The City Council of Bountiful City held a public hearing on this Ordinance on _____, 2022, and considered the statements made from the public as well as the recommendations from the Planning Commission and the Staff.
6. The City Council of Bountiful City finds that these amendments are necessary and are in harmony with the objectives and purposes of the Bountiful City Land Use Code and the General Plan; and
7. The City Council of Bountiful City reviewed the proposed ordinance and finds that the proposed amendments are in the best interest of the health, safety, and welfare of the City and the public.

Be it ordained by the City Council of Bountiful, Utah:

SECTION 1. Sections 14-14-127 of the Land Use Code of Bountiful City, Title 14 of the Bountiful City Code, related to Short-Term Rentals is hereby adopted and enacted as shown on Exhibit A.

SECTION 2. This ordinance shall take effect immediately upon first publication.

Adopted by the City Council of Bountiful, Utah, this ___th day of _____ 2022.

Kendalyn Harris, Mayor

ATTEST:

Shawna Andrus, City Recorder

1 Exhibit A

2
3 Section 14-2-111 is added to read:

4
5 **14-14-127 SHORT-TERM RENTALS**

6
7 A. A Short-Term Rental is a residential dwelling unit or an accessory dwelling unit rented
8 on a temporary basis for periods less than 30 consecutive days.

9
10 B. All short-term rentals require a Short-Term Rental Permit. In order to receive approval,
11 Short-Term Rental Permits must be reviewed in a public meeting by the Bountiful City
12 Administrative Committee.

13
14 C. At least ten (10) days prior to the scheduled public meeting the Planning Department
15 shall mail out courtesy notice letters to property owners within three hundred feet (300')
16 of the subject submitted application and shall post a physical sign on the subject site.

17
18 D. A short-term rental shall not be allowed unless a Short-Term Rental Permit is approved
19 and is found in compliance with the following standards:

20
21 1. Short-term rentals are allowed within the Single-Family Residential (R) Zone,
22 Residential Multiple-Family (RM) Zone, and Downtown (DN) Mixed Use Zone;
23 and shall not be permitted in any other zone.

24
25 2. Short-term rentals are only allowed within approved Single-Family Dwellings and
26 Accessory Dwelling Units. It is unlawful to allow, construct, or reside in a short-
27 term rental within a duplex or multi-family residential dwelling or property.

28
29 3. A maximum of one (1) short-term rental shall be permitted on a qualifying lot.

30
31 4. It is unlawful to construct, locate, or otherwise situate a short-term rental on a lot
32 or parcel of land that does not contain a habitable single-family dwelling.

33
34 5. Parking for the first four (4) bedrooms is based on the parking requirement for the
35 Single-Family Dwelling, consisting of four (4) parking spaces. One (1) additional
36 parking space is required for every additional two (2) bedrooms. If an Accessory
37 Dwelling Unit is approved as a short-term rental, the parking for the Accessory
38 Dwelling Unit shall be governed by the Accessory Dwelling Unit Ordinance. The
39 site shall comply with the current parking limitations outlined in the Bountiful
40 Traffic Code regarding on-street parking.

41
42 6. The site shall comply with the current Noise Ordinance. The use of sound
43 equipment, sound related activities, and/or noise heard from the property line
44 from 11:00 p.m. to 6:00 a.m. shall be prohibited.

- 46 7. The site shall comply with the current garbage container placement and pick-up
47 policy.
48
- 49 8. The site shall comply with the current Landscaping Ordinance, including yard
50 maintenance, removal of deleterious items, etc.,
51
- 52 9. The property owner shall acknowledge in writing that they are aware of all the
53 regulations listed herein, specifically on-street parking, noise ordinance, garbage
54 container placement and pick-up policy, and landscaping ordinance.
55
- 56 10. Prior to short-term rental occupancy the property owner shall place a notice
57 behind the main short-term rental door to make occupants aware of parking and
58 noise restrictions, etc. The Planning Department will produce the notice after
59 approval. It is property owner's responsibility to maintain the notice, and to share
60 applicable regulations with renters by other means utilized by the property owner,
61 such as onsite booklet, e-mail communication, website, rental agreement, etc.
62
- 63 11. A short-term rental within an accessory dwelling unit shall meet development
64 standards found in compliance with Bountiful City Land Use Code Section 14-14-
65 124 Accessory Dwelling Units, any applicable codes, etc.
66
- 67 12. A short-term rental shall not be approved unless it is compliant with all State and
68 local laws, ordinances, rules and regulations. This includes all applicable zoning
69 and building codes. A short-term rental shall be prohibited within a non-
70 conforming use or non-complaint structure.
71
- 72 E. Short-Term Rental Permits do not run with the land and are not transferable to future
73 property owners. Any transfer of ownership shall require a new application subject to all
74 laws, ordinances, rules and regulations applicable at the time of application.
75
- 76 F. After approval of a Short-Term Rental Permit, the property owner shall be responsible of
77 applying and maintaining a current business license with the City.
78
- 79 G. Any short-term rental in a dwelling, building, or structure erected, constructed, altered,
80 enlarged, converted, moved, or maintained contrary to the provisions of this Code is
81 hereby declared to be unlawful and a public nuisance. Any complaint properly received
82 by the City shall be reasonably investigated and if evidence is found, the Planning
83 Director shall take appropriate actions which may include revoking the approved Short-
84 Term Rental Permit and revoking the issued Business License. The City may
85 immediately commence action or proceedings for the abatement and removal and
86 enjoinments thereof in the manner provided by law.
87
- 88 H. A Short-Term Rental Permit application shall cost \$225. If the applicant already has an
89 approved accessory dwelling unit, or is applying for one at the same time, the cost shall
90 be \$100.

City Council Staff Report



Subject: 2022-2023 Projects and Priorities

Author: Gary Hill

Department: Administration

Date: April 12, 2022

Background

The 13 major departments of Bountiful City are working on many different projects in various stages of completion at any given time. Because most of these are executed with little fanfare after being budgeted and authorized by the City Council, it can be a challenge for the Council or the public to know the breadth of City operations.

Of particular note are projects that have a high level of public interest or City Council focus. With the budget-conscious level of staffing that is a hallmark of Bountiful's strong financial DNA, there is limited capacity to undertake too many projects at any given time. Prioritization of projects, therefore, is a critical part of managing both City dollars and resident expectations.

Analysis

The attached spreadsheet is a snapshot of the major projects and initiatives City departments are currently working on. The list is not comprehensive and does not include any ongoing responsibilities such as responding to resident concerns, receiving and processing landuse permits, or the myriad other tasks departments and employees are responsible for on a day-to-day basis. The projects on the attachment could be considered "special projects" that are (usually) above and beyond routine workload.

The attached document is intended to highlight what major initiatives are "already in the hopper," how many departments are involved with each, and how long they are likely to take. Because "nothing is a priority if everything is," the list can help City staff and the City Council wisely manage resources (including staff time). Some of the projects listed on the attachment will need to be completed, delayed or cancelled before new projects or initiatives can be considered.

Significant Impacts

None at this time.

Recommendation

This is for information only. No action is required at this time, but feedback on this list, and the importance of the projects would be appropriate.

Attachments

2022-2023 Projects and Priorities

Priorities/Projects for 2022-2023

<u>Projects</u>	<u>Engineering</u>	<u>Planning</u>	<u>Streets</u>	<u>Water</u>	<u>Power</u>	<u>Parks</u>	<u>Administration</u>	<u>Legal</u>	<u>Finance</u>	<u>Police</u>	<u>IT</u>	<u>Length of Process</u>	<u>Adds Operating Costs?</u>	
Engineering Department														
Skate Park Public Design Process	x						x					Short	2-3 mos	N/A
North Canyon Parking Lot	x	x	x	x		x	x	x				Short	6-9 mos	Yes
Eagle Ridge Drive	x		x	x	x		x			x	x	Short	6-9 mos	Yes
800 East Storm Drain	x		x	x								Mid	12 mos	No
Main Street Storm Drain (w/UDOT)	x		x					x				Mid	12 mos	No
Milcreek Reservoir Replacement (ARPA funds)	x			x								Long	2 years	No
100 North Parking Lot (Wight House)	x		x									Short	3-9 mos	Yes
Planning Department														
Short Term Rentals (and TRT)	x	x					x	x	x			Short	3 mos	Yes
General Plan Update	x	x		x			x	x				Mid	12-15 mos	No
Hospital Zone		x										Short	3-6 mos	No
Downtown Parking		x					x	x				Short	3-6 mos	No
Renaissance - Broadhead Buildings	x	x					x	x				Short	6-18 mos	No
Renaissance - Knowlton Buildings	x	x					x					Short	3-6 mos	No
Police Department														
Computer-aided Dispatch/RMS/Mobile conversion										x	x	Mid	12 mos	Yes
Countywide Dispatch virtual consolidation							x	x		x	x	Long	2 years	?
Administration and Finance														
Farmers Market and Plan for future opportunities		x				x	x					Short	6 mos	Yes
Public Art Program	x	x				x	x	x				Short	3-6 mos	Yes
Dance Studio Parking Lot and Related Projects	x	x			x		x	x				Short	6-12 mos	Yes
General Obligation Bond Issuance							x	x	x			Short	3 mos	No
RDA Bonds for Renaissance Towne Center Parking		x					x	x				Short	3-6 mos	No
Animal Control Consolidation Effort							x	x		x		Long	2 years	No
Implementation of GASB 87 re: leases	x		x	x	x	x	x	x	x	x	x	Mid	12 mos	No
Information Technology														
Fiber - Decision on Implementation	x						x	x			x	Short	6-9 mos	N/A
Computer-aided Dispatch Conversion										x	x	Mid	12 mos	No
Upgrade of MUNIS Financial System	x	x							x		x	Mid	12 mos	No

* Projects with a high level of public interest and involvement, or which require considerable staff time with Council and/or the public are highlighted in RED.

Priorities/Projects for 2022-2023

<u>Projects</u>	<u>Engineering</u>	<u>Planning</u>	<u>Streets</u>	<u>Water</u>	<u>Power</u>	<u>Parks</u>	<u>Administration</u>	<u>Legal</u>	<u>Finance</u>	<u>Police</u>	<u>IT</u>	<u>Length of Process</u>		<u>Adds Operating Costs?</u>
Human Resources														
Columbus Day Training for Employees		x				x	x					Short	6 mos	Yes
Market Study for Parks/Cemetery/Golf/Eng./Finance						x	x		x			Short	9 mos	Yes
Streets														
200 South Reconstruction	x		x									Short	3-6 mos	No
400 South Reconstruction	x		x									Short	12 mos	No
Road Overlays - 5.3 miles	x		x									Short	12 mos	No
Pavement Preservation - 13.7 miles	x		x									Short	12 mos	No
Parks														
Washington Park Design and Construction	x		x	x	x	x	x					Mid	18 mos	Yes
Parks Irrigation Automation and Conservation	x				x	x	x				x	Mid	1-2 years	Yes
Water														
Cader Well Rehabilitation	x			x								Short	12 mos	No
Viewmont Well Revitalization	x			x								Short	3-6 mos	No
Power														
Hire, Train, and Equip a New Line Crew					x		x					Short	6-9 mos	Yes
Echo Control System Replacement and Upgrade					x						x	Mid	9-15 mos	Yes
Design and Engineer Northwest Substation					x							Short	12 mos	No
Rebuild NW Substation			x		x							Mid	1-2 years	No
Resource Monitoring and Acquisition					x		x	x				Mid	1-2 years	Yes
Multi-Departmental Projects														
Water Conservation and Restrictions	x	x		x		x	x	x				Mid	12-18 mos	Yes
Trail Construction	x	x				x	x					Long	3-5 years	Yes
Bountiful B Parking and Jurisdiction Issues	x	x	x			x	x	x				Mid	1-2 years	Yes
Fiber - Implementation	x		x		x		x	x			x	Long	3-4 years	Yes
Main Street Planter, Parking, Lighting, and Sidewalk Overhaul	x	x	x	x	x	x	x				x	Long	1-2 years	No

* Projects with a high level of public interest and involvement, or which require considerable staff time with Council and/or the public are highlighted in **RED**.

City Council Staff Report

Subject: Bountiful City Newsletter
Author: Shawna Andrus, City Recorder (aka newsletter editor)
Department: Legislative
Date: 12 April 2022



Background

Bountiful City has been publishing a four-page quarterly newsletter for just over 30 years. The newsletter goes out in the utility billing statements on the 10th, 20th and 30th in the months of February, May, August and November. It has changed over years going from having a printing company do the layout and printing in one color to doing the layout in-house and printing in four colors. We have also added a twice-monthly electronic newsletter. Since there are still a number of Bountiful residents who rely on this method of communication, the printed newsletter is still important. Recently, the Council has discussed doing the newsletter monthly in a two-page format.

Analysis

After the Council's discussion at the retreat in February 2022, we compared pricing for our current newsletter and a monthly two-page and found the following information (current pricing highlighted in yellow):

Method	Printing Cost per issue (monthly)	Frequency	Circulation	# of pages	Annual cost – assumes monthly distribution
Current in-house newsletter	\$2100 70 lb gloss	Quarterly	18,000	4	\$8,400
In-house	\$1339 70 or 80 lb gloss text	Monthly	18,000	2	\$16,068

The new-format newsletter (attached) will focus on announcements and updates rather than in-depth articles such as a Mayor's message. Staff would like the Council's feedback on if this new format meets expectations.

Department Review

This staff report has been reviewed by the City Manager

Significant Impacts

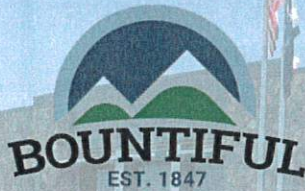
The budget will be impacted by this change.

Recommendation

We recommend the Council make a determination on whether or not to change the format of the current printed newsletter.

Attachments

Two-page format samples



Monthly Newsletter
Volume 1, Issue 1
May 2022



Mayor & Council

Mayor
Kendalyn Harris

Councilmembers
Millie Segura Bahr
Jesse Bell
Kate Bradshaw
Richard Higginson
Cecilee Price-Huish

CITY NEWS



Tax help available at City Hall on Thursdays from 5:00 - 7:30 p.m. through

April 14

Spring Clean Up - April 4-8



Bountiful's Got Talent Auditions on May 11, 14 & 18



New building permit application process.

UPCOMING CITY MEETINGS

May 3 & 17

Planning Commission
6:30 p.m.

May 10 & 24

City Council
6:00 p.m. Work Session
7:00 p.m. Regular Session

CONTACTS

City Attorney	801.298.6143
City Cemetery	801.298.6080
City Manager	801.298.6140
City Prosecutor	801.298.6145
Code Enforcement	801.298.6190
Engineering	801.298.6125
Golf Course	801.298.6040
Human Resources	801.298.6119
Landfill	801.298.6169
Light & Power	801.298.6072
Mayor & Council	801.298.6146
Parks	801.298.6178
Planning & Zoning	801.298.6190
Police	801.298.6000
Recycling (Ace)	801.363.9995
Streets/Sanitation	801.298.6175
Utility Billing	801.298.6100

UPCOMING EVENTS

- **June 16:** Farmers Market opens at Bountiful Town Square and continues on Thursdays at 3 until October
- **June 17 & 18:** Coats for Kids Car Show www.bountifulrotary.com
- **July 15 & 16:** Handcart Days www.handcartdays.org



OTHER ORGANIZATIONS IN THE CITY



Bountiful Davis Arts Center
90 North Main Street, www.bdac.org

South Davis Recreation Center
200 West & 400 North
southdavisrecreation.com

*South Davis
Recreation Center*

South Davis Senior Activity Center
726 South 100 East, www.co.davis.ut.us

CITY HALL HOLIDAY CLOSURES



Monday, May 30 in observance
of Memorial Day

Garbage and recycling will be picked up as
scheduled on all holidays EXCEPT
Thanksgiving, Christmas and New Years
Days

CITY HALL

795 South Main Street
801.298.6140
info@bountiful.gov
www.bountifulutah.gov
7:00 a.m. to 6:00 p.m.
Monday through Thursday
Closed on state and federal holidays

ANNOUNCEMENTS

Wellness Survey available
on the City website.
Please take a few
minutes to participate!

Concerts in the Park will
begin on June 24 with
Bountiful's Got Talent

Memorial Day program at
the Veterans Memorial
Park on Monday, May 30

FOLLOW US ON



Bountiful City UT



@BountifulCityUT



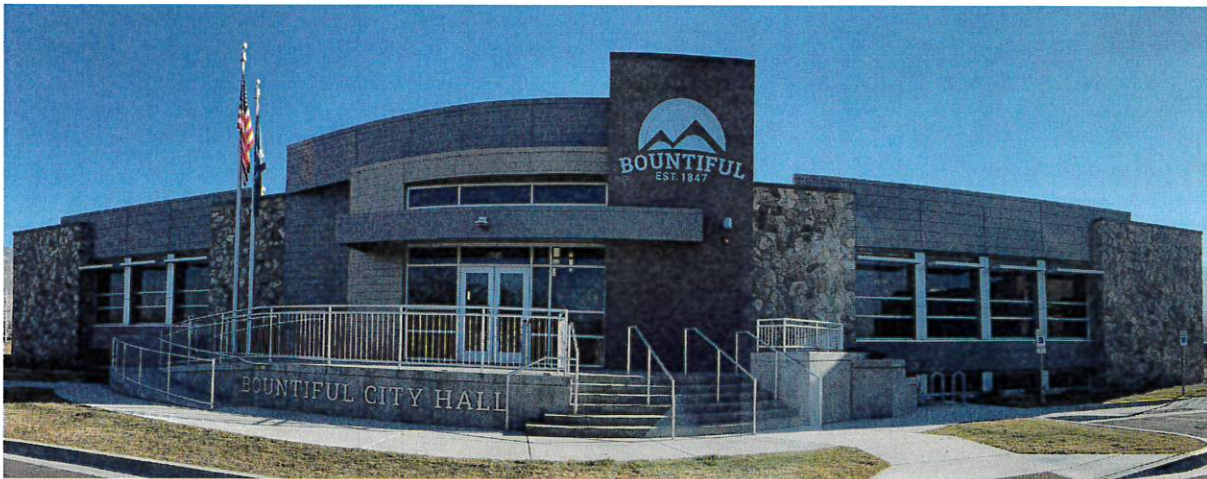
[bountifulcityutah](https://www.instagram.com/bountifulcityutah)

For more information on
items in this newsletter,
please visit our website at
www.bountifulutah.gov



Monthly Newsletter

Issue No. 1 | May 2022



Bountiful City Hall • 795 South Main Street • 801.298.6140
info@bountiful.gov • www.bountifulutah.gov • Monday-Thursday 7:00 a.m. to 6:00 p.m.

New Newsletter!



Beginning this month, you will be receiving a monthly newsletter in your utility bill. We hope you will find this format to be useful in knowing what is happening in our City with up-to-date information, meeting dates and times, and other highlights! Our website and social media are also great places to find the latest info.

Farmers Market

Begins June 16 at the Bountiful Town Square at 4:00 p.m. until dusk.



For more information, visit our website at www.bountifulutah.gov and find the Farmers Market page under the Community tab.

Summerfest



Summerfest, sponsored by the Bountiful Davis Art Center will be held on June 6, 13, 20 & 27. Visit their website at www.bdac.org for details.

Coats for Kids

The 24th annual Coats for Kids Car Show will be held on June 17 & 18 on Main Street and at City Park.



For more information, visit their website at www.bountifulrotary.com.

Tax Help



Vita tax help is available at City Hall on Thursdays from 5:00 - 7:30 p.m. through April 14

Open Mic



JOY FOUNDATION PRESENTS
BOUNTIFUL OPEN MIC
MUSIC, STAND UP, POETRY.
SATURDAY, MARCH 5
SATURDAY, MARCH 19
8:00-10:00 PM
55 NORTH MAIN SUITE C
BOUNTIFUL UNDERGROUND

We supply the stage. You supply the talent. Bring your instruments or play with ours. Family friendly.

Event is free-Donations welcomed!
www.facebook.com/bountifulopenmic
www.joyfoundation.org/

Applications for the Chalk Art Festival are now available on line at kidsfindjoy.org. Register early to secure a place in the festival!

South Davis Senior Activity Center

Visit our website, call or stop by for our schedule of events:
726 South 100 East
801.451.3660
www.co.davis.ut.us

Wellness Survey

A wellness survey is now available on our website now through May 18. Please take a few minutes to participate!

Veterans Park



Memorial Day Program at the Veterans Park on Monday, May 30 at 11:00 a.m.

City Hall Closures



Monday, May 30 in honor of Veterans Day.
Garbage and recycling will be picked up as scheduled on all holidays EXCEPT Thanksgiving Day, Christmas Day and New Years Day.

New Building Permit Application



Visit our website at www.bountifulutah.gov, click on "Departments" and then "Building". Create an account and you're ready to go!

Bountiful History Museum



305 North Main Street
801.296.2060
bountifulmuseum.org

Bountiful's Got Talent Auditions

Auditions for the Bountiful's Got Talent will be held on May 11, 14 & 18. To sign up for an audition time, contact the Joy Foundation at 801.797.9386.

Phone Numbers

City Attorney	801.298.6143
City Cemetery	801.298.6080
City Manager	801.298.6140
City Prosecutor	801.298.6145
Code Enforcement	801.298.6190
Engineering	801.298.6125
Golf Course	801.298.6040
Human Resources	801.298.6119
Landfill	801.298.6169
Light & Power	801.298.6072
Mayor & Council	801.298.6146
Parks	801.298.6178
Planning & Zoning	801.298.6190
Police	801.298.6000
Recycling (Ace)	801.363.9995
Streets/Sanitation	801.298.6175
Utility Billing	801.298.6100

Mayor

Kendalyn Harris
Councilmembers
Millie Segura Bahr
Jesse Bell
Kate Bradshaw
Richard Higginson
Cecilee Price-Huish

At a glance dates *

- **May 3 & 17:** Planning Commission at 6:30 p.m.
- **May 10 & 24:** City Council 6:00 p.m. Work Session 7:00 p.m. Regular Session
- **May 30:** Memorial Day program at the Veterans Park
- **June 1-4:** Chalk Art Festival on Main Street
- **June 6, 13, 20, 27:** Summerfest - www.bdac.org
- **June 16:** Farmers Market opens at Bountiful Town Square.
- **June 17 & 18:** Coats for Kids Car Show - www.bountifulrotary.com
- **June 24:** Music in the Park - Bountiful's Got Talent 7:00 p.m.
- **July 15 & 16:** Handcart Days www.handcartdays.org

*always confirm dates and times on our website.

For the most current info

Follow us on:



Bountiful City UT



@BountifulCityUT



bountifulcityutah

Visit our website at www.bountifulutah.gov

Subscribe to our twice-monthly E-Newsletter on our website.

Minutes of the
BOUNTIFUL CITY COUNCIL

March 22, 2022 – 5:00 p.m.

5	Present:	Mayor	Kendalyn Harris
6		Councilmembers	Millie Segura Bahr, Jesse Bell, Kate Bradshaw, Richard
7			Higginson, Cecilee Price-Huish
8		City Manager	Gary Hill
9		Asst. City Manager	Galen Rasmussen
10		City Attorney	Clinton Drake
11		City Engineer	Lloyd Cheney
12		Planning Director	Francisco Astorga
13		IT Director	Alan West
14		Power Director	Allen Johnson
15		Streets Director	Charles Benson
16		Water Director	Kraig Christensen
17		Water Asst. Director	Jerry Wilson
18		Water Maintenance Super.	Tracy Hatch
19		Water Field Services	Jason Carter
20		Water Admin. Asst.	Cyndi Hancock
21		Recording Secretary	Maranda Hilton

Official notice of the City Council Meeting was given by posting an agenda at City Hall and on the Bountiful City Website and the Utah Public Notice Website and by providing copies to the following newspapers of general circulation: Davis County Journal and Standard Examiner.

Work Session – 5:00 p.m.
City Council Chambers

Mayor Harris called the meeting to order at 5:02 p.m. and welcomed those in attendance.

MAGELLAN INTERIM STUDY UPDATE – MR. ALAN WEST

Mr. Alan West reviewed the process that led to contracting with Magellan Advisors to help the Council decide whether or not building a City-owned fiber network would be worth looking into. He introduced Mr. John Honker, President and CEO of Magellan Advisors, and turned the time over to him.

Mr. Honker joined the meeting via a Zoom call. He presented data about the broadband industry and reviewed the results of the Bountiful City fiber survey with the Council.

He talked about how the goal of community broadband is to provide equal access to the internet to everyone in the community and explained that this can be particularly challenging to accomplish in mountainous regions like the Wasatch Front. He explained that there are over 400 internet service providers (ISPs) nationwide that are city owned. Some of those are city-owned and operated and others are operated by an independent ISP. He presented data that showed how community-owned networks provide a significantly reduced price and significantly more speed than

1 the local competition. He showed a typical range of pricing for internet speeds from \$20 for a basic
2 package all the way up to \$90 for the fastest speeds.

3 Mr. Honker went over the results from the survey. They obtained 370 completed surveys
4 which met the statistically significant threshold they needed to meet. He explained that the results of
5 the survey show that Bountiful is a high “cord-cutting” community, meaning that most people have
6 already “cut the cord” from cable TV, so it is not important to try and provide that service along with
7 internet service. 60% of residents said they would prefer to have the City provide their internet if
8 speed, price and reliability were all the same, which shows the City has a reputation for reliability and
9 that residents trust the City’s ability to provide good service.

10 Councilmember Price-Huish asked for more details about the City of Lehi, who recently went
11 through this process with Magellan. Mr. Honker answered that Lehi City decided to build a City-
12 owned/ISP operated network and have chosen Strata as their partner. Mr. West added that Strata was
13 one provider that the fiber review team also considered and seems to be a good choice as a partner.

14 Councilman Higginson asked what benefits there would be if the City owned the network.
15 Mr. West said that having control of the network is a big benefit, installing Smart City capabilities,
16 and being able to expand the network or sublease it in the future. Mr. Honker elaborated that Smart
17 City capabilities can be used for meter reading and adjustments, traffic light control, smart street
18 signs, fire detection, water treatment systems and more. Mr. Hill added that once the debt is paid off,
19 the benefit can be transferred back into the system, either with lower rates or improvements to the
20 network.

21 Councilmember Higginson asked about symmetrical networks. Mr. Honker explained that
22 symmetrical networks provide download and upload speeds that are the same. Upload speeds have
23 become more important in recent years as more and more devices are now transmitting information to
24 the internet with gaming, video conferencing, etc. Fiber systems achieve a better parity, and although
25 typical users do not need equal upload and download speeds, as technology progresses, there will be
26 more need for uploading.

27 Councilmember Bell asked about the differences between underground and overhead fiber
28 installation. Mr. Honker explained that while overhead is less expensive to build, it is more
29 susceptible to failure due to weather events or natural disasters. Underground is much more
30 expensive to install but is much more reliable.

31 Councilmember Bahr asked about the profitability of a City-owned network here. Mr. Honker
32 said that they are not ready to give those projections yet, but will complete the cost estimates and
33 build a pro forma for the Council to use. He assured the Council that they will also advise them on
34 what to do if things do not go according to plan, in case take rates end up being lower or costs higher.

35 Councilman Bell asked if UTOPIA would allow the City to use their network for Smart City
36 applications if the City partnered with them. Councilman Higginson said UTOPIA is willing to
37 negotiate for that, but it is not part of their standard partnership.

38 Mr. West added that both users and ISPs pay use fees to the network owner, so the City would
39 collect those fees from a City-owned network.

40 Mayor Harris thanked Mr. Honker for his presentation and his time. Mr. Honker thanked the
41 Council and staff for their time and apologized he could not be there in person.

42 43 **SHORT-TERM RENTAL DISCUSSION – MR. FRANCISCO ASTORGA**

44 Mr. Astorga explained that the City’s current land use code does not mention short-term
45 rentals (STRs), but in October 2021 the Council adopted a new Accessory Dwelling Unit (ADU)
46 ordinance in response to HB82, and asked staff to look at STRs and come up with a recommendation.

1 The Planning Commission held a meeting in January to become more acquainted with STR practices
2 in other cities and to discuss Bountiful's options. In March, the Planning Commission held a public
3 hearing and voted unanimously to move forward with the policy amendments that will be presented
4 at this meeting.

5 Mr. Astorga showed data compiled by the Utah League of Cities and Towns (ULCT) which
6 shows the inventory of housing units and STRs in each municipality and was concerned with the
7 displacing effect of STRs on long-term rentals. Statewide, STRs have increased 26.8% since 2019. In
8 Summit, Washington, Salt Lake, Rich and Grand counties, where much of the State's tourism takes
9 place, 73.3% of new listings were STRs.

10 Mr. Hill commented that in those counties, it is clear from the data that STRs are having a
11 negative effect on affordable housing. Councilmember Higginson countered that many of the homes
12 in those counties were second homes that have now been monetized, which does not affect long-term
13 housing. Mr. Astorga said that is true when speaking about entire homes, but it does not apply to
14 ADUs.

15 Mr. Astorga presented the Gardner Institute findings for Bountiful and explained that
16 Bountiful has 74 STR's which constitutes 0.5% of our entire housing stock. This puts Bountiful near
17 the top of the list compared to other cities in Davis County. He explained that based on this data, he
18 believes Bountiful should have a policy for STRs. The Planning Commission drafted an ordinance
19 which seeks to address the major concerns surrounding STRs in cities, namely parking, noise,
20 garbage collection and lawn maintenance.

21 Mr. Astorga presented the six principles of the proposed STR ordinance.

22 Councilmember Price-Huish asked why the Planning Commission is recommending STRs not
23 be allowed in multi-family housing. Mr. Astorga answered that it had to do with preserving the City's
24 stock of moderate-income housing, which is mostly found in multi-family complexes and duplexes,
25 and with mitigating the negative outcomes associated with STRs, namely noise. Single-family
26 residences have bigger setbacks from neighbors, which will help with noise issues. He also explained
27 that many cities start by only allowing them in single-family houses and then expand to allowing
28 them in multi-family housing units. Councilmember Price-Huish said she understood the logic, but
29 she feels all homeowners should be allowed to apply to have an STR if they choose.

30 Councilmember Bahr asked if the City has a plan in place that will assist in tracking
31 complaints concerning STRs. Mr. Astorga said that with the proposed approval process staff will
32 know exactly where they are and can do some tracking.

33 Councilmember Bradshaw said she was concerned about giving the neighbors a robust system
34 of recourse for when issues arise. She said she hopes to see another iteration of the ordinance that
35 includes fines or fees for violations to the ordinance.

36 Due to being short on time, the Council agreed to let Mr. Astorga complete his presentation
37 and continue this discussion in the regular Council meeting if needed.

38 Mr. Astorga went through the proposed language of the new ordinance and explained that due
39 to State law, the City is not allowed to do code enforcement through internet listings.

40 Councilmember Bradshaw asked about imposing a Transient Room Tax (TRT). She said that
41 STRs operate as a business, exactly like a hotel or a motel, and if the City moves forward, the
42 application of a TRT should be discussed in order to level the playing field. Councilmember Bell
43 agreed that should be explored, especially if it will help offset the additional costs to the City.

44 Councilmember Bradshaw stated that she would like to see a stricter enforcement mechanism,
45 that imposes fines or the revoking of a business license, added to the code, especially since the City
46 does not have the ability to enforce compliance through internet listings. She also wants to see a TRT

1 proposal in the code.

2 Councilmember Price-Huish agreed with Councilmember Bradshaw about the TRT. She said
3 that she was concerned about angry neighbors causing problems for owners of STRs and felt that
4 having a self-reporting component might help protect people. STR operators could simply self-report
5 which days the STR was rented out. She also reiterated her desire to see this ordinance include all
6 homeowners, not just single-family homeowners.

7 Due to time, the discussion was set to be continued after Agenda Item 9 in the regular council
8 meeting.

9
10 The work session ended at 7:02 p.m.

11
12
13 **Regular Meeting – 7:00 p.m.**
14 **City Council Chambers**

15
16 **WELCOME, PLEDGE OF ALLEGIANCE AND THOUGHT/PRAYER**

17 Mayor Harris called the meeting to order at 7:07 p.m. and welcomed those in attendance. Mr.
18 Mark Bryant led the Pledge of Allegiance, and Ms. Karen Bunker, Orchard Stake Relief Society
19 President, offered a prayer.

20
21 **PUBLIC COMMENT**

22 Mayor Harris opened the public comment section at 7:07 p.m.

23
24 Ms. Chelsea Moultrie – (559 East 1650 South) BCYC Advisor, said that she took ten of the
25 kids to the Leadership Conference at Utah State over the weekend. She said that the City Council is
26 one of the best resources the Youth Council has and encouraged the Councilmembers to attend and
27 help spread the word about BCYC activities. She said the BCYC wants to be utilized as well and
28 offered their help for the Handcart Days celebrations. She hopes they can form a strong connection
29 with and learn from the City Council as much as possible.

30
31 Mr. Ron Brown (33 East 2750 South) said, in regard to the short-term rental discussion and
32 Transient Room Taxes, that he would not appreciate having the local government “in his pockets”
33 any deeper than they already are. He explained that his short-term rental is necessary for his
34 retirement, and that he does not want to be subjected to self-reporting and more paperwork. He
35 believes the short-term rental issue is not a big problem and should not be so closely monitored or
36 controlled.

37
38 Mr. Ken Aird (1231 East 1725 South Circle) said he believes that owner-occupied ADUs
39 should be treated differently than absentee-owner short-term rental homes. He also feels that anyone
40 who is already permitted to have an ADU should not be required to pay for an additional STR permit.
41 He said that is not a level playing field. He said that ADUs are a very small issue in Bountiful, and
42 there is no reason to “hit us with such a big hammer.”

43
44 Mayor Harris closed the public comment section at 7:16 p.m. and announced that the Short-
45 Term Rental discussion would be continued after Item 9 on the agenda.

1 **CONSIDER APPROVAL OF MINUTES OF PREVIOUS MEETINGS HELD ON**
2 **FEBRUARY 22, 2022**

3 Mayor Harris provided the Council with corrections and clarifications to the draft minutes.
4 Councilmember Higginson made a motion to approve the minutes of the previous meeting with
5 changes proposed by Mayor Harris. Councilmember Bell seconded the motion, which passed with
6 Councilmembers Bahr, Bell, Bradshaw, Higginson and Price-Huish voting “aye.”
7

8 **COUNCIL REPORTS**

9 Councilmember Bahr announced that her baby girl was born February 3rd.

10 Councilmember Price-Huish reported that the BDAC is starting a comedy program, “The
11 Improvables”, every Friday night at 9:00 p.m. The BDAC is also currently displaying the winning
12 entries of the Davis School District Art competition.

13 Mayor Harris reported that the SDMFD has three new firefighters training in the academy
14 right now, which is exciting. She also mentioned that due to supply chain issues they will not receive
15 the new fire engine until July of 2023.

16 Councilmember Bell said he is learning more about the Bountiful Community Service
17 Council; they put on the concerts in the park, run the CERT program, help with the Bountiful Food
18 Pantry and help with the Veterans Park.

19 Councilmember Bradshaw presented preliminary plans for the South Davis Recreation
20 District to create a satellite facility in North Salt Lake at Hatch Park. They are considering whether to
21 obtain a Bond for the project. She showed the concept design for the park which would hopefully
22 include pools and courts that the Recreation District would maintain and operate. The Davis School
23 District may also be involved in helping to fund it, as it would provide more pool space for their
24 swim teams.

25 Councilmember Higginson reported information from the Power Commission meeting. He
26 commended Mr. Jay Christensen, who is retiring from the Power Department, for the fantastic job he
27 has done overseeing the finances. He reported that the two solar projects the City has signed on for
28 will be delayed into 2023 due to the lack of panel availability, and that costs for the Red Mesa Project
29 will be increasing by 35% if they can get panels at all. He reported that the Enchant Project is still
30 moving forward and the City has contracted for 10MW of power from them.
31

32 **RECOGNITION OF WATER DEPARTMENT**

33 Mayor Harris read a letter she received from the Utah Division of Water Quality that
34 commended the Bountiful Water Department on an exceptional job mitigating the radium levels in
35 City water due to the drought last year. She expressed her appreciation for their hard work and said
36 this letter was a testament to the way they run their department.

37 Mr. Gary Hill said it was the first time he has ever seen a regulatory agency congratulate a
38 city for how they solved a problem. He explained how this issue came about during many other
39 projects, in a very challenging water year, and in the middle of significant problems with the Calder
40 Well. He congratulated them on their ability to find a solution, communicate well with residents,
41 work with the Division of Water Quality and complete the entire construction project in six months.
42 He expressed his gratitude for their hard work and said he hopes the public understands the incredible
43 job the Water Department team did this summer.

44 Councilmember Price-Huish said she was inspired by Tracy Hatch’s quote regarding the
45 construction project, “We go until we win. That’s what we do.” She said they are great examples of
46 getting the job done and making the result a “win” for the residents of Bountiful.

1 Mr. Kraig Christensen expressed his appreciation for his team, saying that they all jumped in
2 and tried to help figure it out right away. He thanked everyone who helped, his staff and the
3 employees at the Division of Water Quality and thanked the Council and the residents who all
4 showed support and understanding while they solved the problem.

5
6 **CONSIDER APPROVAL OF:**

7 **A. EXPENDITURES GREATER THAN \$1,000 PAID FEBURARY 14, 21, 28 & MARCH**
8 **7, 2022**

9 **B. JANUARY 2022 FINANCIAL REPORT**

10 Councilmember Higginson made a motion to approve the expenditures and the January
11 financial report and Councilmember Bahr seconded the motion. The motion passed with
12 Councilmembers Bahr, Bell Bradshaw, Higginson and Price-Huish voting “aye.”

13
14 **CONSIDER APPROVAL OF A THREE-YEAR CONTRACT WITH DIAMOND TREE**
15 **EXPERTS IN THE AMOUNT OF \$627,120 PER YEAR – MR. ALLEN JOHNSON**

16 Mr. Allen Johnson explained that the Power Department operates with three tree-trimming
17 crews, one in-house crew and two contractor crews. He said this set-up works well for them. He
18 explained Asplundh has done a really good job for the City, but their contract extension came back
19 high enough that he felt he should put it out to bid. Diamond Tree Experts are a local company, they
20 do good work and they returned with the lowest bid. It is a three-year contract that allows for multiple
21 12-year extensions if both parties agree. This contract is for a three-man crew that provides its own
22 truck and tools at the rate of \$150.75/hour.

23 Councilmember Higginson made a motion to approve the contract with Diamond Tree
24 Experts and Councilmember Bradshaw seconded the motion. The motion passed with
25 Councilmembers Bahr, Bell, Bradshaw, Higginson and Price-Huish voting “aye.”

26
27 **CONSIDER APPROVAL OF THE PURCAHSE OF C-900 PIPE FROM FERGUSEN**
28 **WATERWORKS IN THE AMOUNT OF \$118,370 – MR. KRAIG CHRISTENSEN**

29 Mr. Christensen explained that they are buying pipe in bulk in order to start replacing main
30 lines around the City. He said that price increases this year were significant, which means they will
31 have to monitor their budget very closely to not go over. Staff recommends purchasing from
32 Ferguson Waterworks.

33 Councilmember Bradshaw made a motion to approve the purchase of C-900 pipe from
34 Ferguson Waterworks and Councilmember Bahr seconded the motion. The motion passed with
35 Councilmembers Bahr, Bell, Bradshaw, Higginson and Price-Huish voting “aye.”

36
37 **CONSIDER APPROVAL OF A CONTRACT WITH SPOHN RANCH FOR THE**
38 **WASHINGTON PARK SKATE PARK DESIGN – MR. LLOYD CHENEY**

39 Mr. Lloyd Cheney explained that they contacted 11 designers regarding the Washington Park
40 skate park design, and they received four responses. After vetting the responses, they interviewed two
41 of the contractors and are making the recommendation to approve the contract with Spohn Ranch. He
42 said that they have built nine skate parks around Utah and are highly qualified. Mr. Cheney said the
43 main reason staff decided to choose Spohn Ranch is the exemplary way they conduct their public
44 outreach. He said their unique and effective way of communicating with residents and offering visual
45 aids through photographs and scale models really sets them apart. On top of that, they offered the best
46 price in their bid, and it seems that they will be a great value to this project.

1 Councilmember Bell asked how soon public outreach will start. Mr. Cheney answered that as
2 soon as the contract is signed, Spohn Ranch is ready to begin.

3 Councilmember Bell made a motion to approve the contract with Spohn Ranch and
4 Councilmember Higginson seconded the motion. The motion passed with Councilmembers Bahr,
5 Bell, Bradshaw, Higginson and Price-Huish voting “aye.”
6

7 **CONTINUATION OF SHORT-TERM RENTAL DISCUSSION- MR. FRANCISCO**
8 **ASTORGA**

9 Mr. Astorga picked up where the conversation left off regarding STRs. He said if the Council
10 wants to institute a Transient Room Tax (TRT), he said that is just fine. He told the Council that staff
11 can work on creating a violation fee schedule and enforcement policies, but he is concerned about the
12 extra requirement that will place on code enforcement. He also explained that there are no other fees
13 associated with zoning regulation violations.

14 Mr. Astorga said he feels the biggest issue the City needs to solve is the absentee landlord
15 problem. He reiterated that staff is recommending the City mitigate those impacts by having the
16 owner sign an affidavit regarding noise, garbage, parking and landscaping maintenance.
17 Councilmember Higginson asked if the City could charge a TRT on absentee-owner properties but
18 not on owner-occupied properties. Mr. Hill said that the City is not legally allowed to distinguish
19 between those ownership situations, the tax would be applied to every short-term rental business.
20 Councilmember Bradshaw added that the TRT is paid by the renter, not by the property owner.

21 Councilmember Higginson said he feels the City should take a very light approach with this
22 issue, since there does not seem to be a problem with STRs currently in the City. He likes the
23 proposed ordinance a lot.

24 Councilmember Price-Huish said she feels there are enough owner-occupied multi-family
25 housing units in the City that they should be included in this ordinance. Mr. Astorga said he was
26 concerned that large complexes would essentially become hotels if STRs are allowed in multi-family
27 housing, but Councilmember Price-Huish said it feels like the City is trying to solve a problem that
28 does not exist. She believes it is only fair to allow these for all homeowners. Councilmember
29 Higginson said he is concerned allowing STRs in multi-family housing will drive housing prices up
30 for all moderate-income housing, which will not be fair to people who rely on that housing.
31 Councilmember Huish-Price said that same argument could be made for single-family dwellings
32 being driven up in price, and since there is no data to support that right now, and because Bountiful is
33 not a tourist destination, that should not be a worry right now. She also reiterated having a self-
34 reporting system for STR owners would help protect them.

35 Councilmember Bell said he shares the desire to track and permit this use, but it should be
36 kept at a minimum, without heavy requirements for the owner. Although he likes the idea of a self-
37 reporting system, he does not feel it would be worth all the time. He said he would be okay with
38 allowing STRs in multi-family homes.

39 Councilmember Bradshaw said she thinks the City should treat STRs inside ADUs differently
40 than standalone STRs and have a fee schedule that somehow incentivizes ADU-STRs and
41 discourages whole-home STRs. This would help cut down on the absentee landlord issues that arise
42 and on renters who disrupt neighborhoods. She knows a TRT cannot be applied unequally, but
43 perhaps there could be another conversation about a complaint system with fees or revoked business
44 licenses or permits in order to incentivize the best kind of behavior.

45 Councilmember Bahr said that the City cannot tell which landlords will be good and which
46 ones will not. She feels it would be prudent to put policies in place that encourage homeowners to be

1 more aware of their neighbors. She feels there needs to be a way for neighbors to make complaints
2 and that there should be repercussions for bad landlords. She said she also likes Councilmember
3 Price-Huish's suggestion on self-reporting, which would help protect owners.

4 Mr. Hill went through a summary with the Council and the entire Council agreed that the
5 ordinance was a good start. The consensus of the Council was to regulate STRs in the City, require a
6 one-time land use approval as well as an annual business license. They also agreed with the
7 notification of neighbors to 300', and the affidavit requirement. The Council had some discussion
8 about the permit fee, and finally decided that they would reduce the fee for STRs that are inside
9 permitted ADUs down to \$100. All Councilmembers except Councilmember Price-Huish agreed to
10 restrict STRs to single-family housing. Mr. Hill advised that changes can be made to this ordinance in
11 the future, but perhaps it should be tried as-is for now. Once the ordinance is passed, staff will be able
12 to monitor the STRs in Bountiful and see how it goes.

13 The Council discussed how the complaint system might be structured, and Mr. Hill suggested
14 a moderate approach where the City simply monitors it for now and adds language to the ordinance
15 that suggests a business license may not be renewed if the owner has had too many issues.

16 The Council also asked to have a follow-up conversation next time about TRT and what the
17 implications of imposing one would be for the City. Mr. Hill said staff would prepare that for the next
18 work session.

19 Councilmember Bahr asked whether the City needs to amend the date of our current sunset
20 clause regarding STRs. Mr. Drake answered that since there is a pending ordinance doctrine,
21 amendments do not need to be made. All STR owners will still be able to operate as they have been
22 until the new ordinance is passed.

23
24 **CONSIDER APPROVAL OF A CONTRACT WITH HYDRO VAC EXCAVATION FOR**
25 **CONCRETE REPLACEMENT AT THE UNIT PRICES IN THE BID TABULATION – MR.**
26 **LLOYD CHENEY**

27 Mr. Cheney explained that the City's current contractor declined the extension of their
28 contract, so this project was bid out and Hydro Vac was the lowest bidder. They were the City's
29 contractor last year, but they did not make a profit, so they reevaluated and came back 45% higher
30 than last year. This is just in line with all the other price increases across the industry. Staff feels
31 comfortable working with them again and hopes there are not have shortages on concrete like last
32 year.

33 Councilmember Price-Huish made a motion to approve the permit and Councilmember Bahr
34 seconded the motion. The motion passed with Councilmembers Bahr, Bell, Bradshaw, Higginson
35 and Price-Huish voting "aye."

36
37 **CONSIDER APPROVAL OF A WATER LINE CONTRACT AT CREEK SIDE VIEWS**
38 **SUBDIVISION WITH M.C. GREEN IN THE AMOUNT OF \$98,067 – MR. LLOYD**
39 **CHENEY**

40 Mr. Cheney explained that although the water line installation contract was awarded to
41 Newman Construction, after evaluating the best way to proceed on this job, all parties agreed to give
42 this project to MC Green and offer Newman a project of equal scope instead. This will help expedite
43 the project since MC Green has already been working with Weber Basin to get the necessary permits
44 to cross the aqueduct at Davis Boulevard.

45 Mr. Cheney further explained that the City is paying the additional cost to upgrade the
46 culinary water pipe from 8" pipe to 12" pipe.

1 Councilmember Bahr made a motion to approve the contract with MC Green and
2 Councilmember Higginson seconded the motion. The motion passed with Councilmembers Bahr,
3 Bell, Bradshaw, Higginson and Price-Huish voting “aye.”
4

5 **CONSIDER APPROVAL OF A PROPOSAL FROM STAKER PARSON FOR THE 200**
6 **SOUTH AND 200 NORTH RECONSTRUCTION PROJECTS AT THE UNIT PRICES**
7 **NOTED IN THE BID TABULATION – MR. LLOYD CHENEY**

8 Mr. Cheney explained that they decided to group these two small projects for the Streets
9 Department into one contract since they both have a lot of curb and gutter replacement work. They
10 received five bids and Staker Parson was the lowest bidder. Staker Parson are reputable and do great
11 work.

12 Councilmember Higginson made a motion to approve the proposal from Staker Parson at the
13 unit prices included in the bid and Councilmember Bahr seconded the motion. The motion passed
14 with Councilmembers Bahr, Bell, Bradshaw, Higginson and Price-Huish voting “aye.”
15

16 **CONSIDER APPROVAL OF A SINGLE EVENT BEER PERMIT FOR APRIL 30, 2022 AT**
17 **ST. OLAF’S CATHOLIC CHURCH LOCATED AT 1793 SOUTH ORCHARD DRIVE,**
18 **JENNIFER KARRICK APPLICANT – MR. FRANCISCO ASTORGA**

19 Mr. Astorga explained that this permit is for the annual fundraising event at St. Olaf’s Church.

20 Councilmember Higginson made a motion to approve the permit and Councilmember Bahr
21 seconded the motion. The motion passed with Councilmembers Bahr, Bell, Bradshaw, Higginson
22 and Price-Huish voting “aye.”
23

24 **CONSIDER APPROVAL OF A CLASS “D” BEER LICENSE FOR DAVIS PARK CAFÉ**
25 **LLC, RHONDA MOSS OWNER, AT BOUNTIFUL RIDGE GOLF CLUB LOCATED AT**
26 **2430 SOUTH BOUNTIFUL BOULEVARD – MR. FRANCISCO ASTORGA**

27 Mr. Astorga explained that anytime a new entity takes over operations of a restaurant it
28 requires that they apply for a new license. This is for the new concessionaires at Bountiful Ridge Golf
29 Course.

30 Councilmember Bradshaw made a motion to approve the Class “D” Beer License for Davis
31 Park Cafe and Councilmember Price-Huish seconded the motion. The motion passed with
32 Councilmembers Bahr, Bell, Bradshaw, Higginson and Price-Huish voting “aye.”
33

34 **CONSIDER APPROVAL OF ORDINANCE 2022-02 WHICH UPDATES VARIOUS PARTS**
35 **OF THE LAND USE CODE – MR. FRANCISCO ASTORGA**

36 Mr. Astorga went through the land use code amendments which included a change to the
37 residential swimming pool code, moving the ADU fee from the zoning code to the budget document,
38 and a change to the temporary signs code. The Planning Commission forwarded a positive
39 recommendation to these amendments.

40 Councilmember Bradshaw made a motion to approve Ordinance 2022-02 and Councilmember
41 Bahr seconded the motion. The motion passed with Councilmembers Bahr, Bradshaw, Bell,
42 Higginson and Price-Huish voting “aye.”

43 Mr. Astorga advised that they needed to have a public hearing before the motion was made.
44 Councilmember Bradshaw retracted her motion.

1 Mr. Clinton Drake explained that a public hearing was advertised and held in the last the
2 Planning Commission meeting which satisfies the legal requirements for a public hearing. He noted
3 that the Council could still hear from the public if the Council wanted.

4 Mayor Harris thanked Mr. Drake for the clarification and asked the public is there was anyone
5 who wishes to comment. No members of the public expressed a a desire to comment.

6 Councilmember Bradshaw made another motion to approve ordinance 2022-02 and
7 Councilmember Bahr seconded the motion. The motion passed with Councilmembers Bahr, Bell,
8 Bradshaw, Higginson and Price-Huish voting “aye.”
9

10 **CONSIDER APPROVAL OF THE EXTENSION OF THE FINAL ARCHITECTURAL AND**
11 **SITE PLAN APPROVAL FOR BROOKS ON MAIN – MR. FRANCISCO ASTORGA**

12 Mr. Astorga explained that the developer of Brooks on Main is asking for an extension of
13 their site plan approval. They submitted the request for extension within the permitted timeframe.

14 Councilmember Price-Huish asked what has caused the delay. Mr. Astorga and Mr. Cheney
15 relayed that the plans have had some issues and have required significant revisions. They have
16 another meeting scheduled for this week and they will continue to work on it. Staff is hopeful they
17 will meet the new deadline.

18 Councilmember Bradshaw added that the City should ask the developer to keep their fence
19 around the site from falling over. Other Councilmembers echoed this request.

20 Councilmember Bell thanked Mr. Astorga and Mr. Cheney for taking the time to ensure this is
21 a quality project for the City.

22 Councilmember Bradshaw made another motion to approve the extension and
23 Councilmember Higginson seconded the motion. The motion passed with Councilmembers Bahr,
24 Bell, Bradshaw, Higginson and Price-Huish voting “aye.”
25

26 **CONSIDER APPROVAL OF RESOLUTION 2022-03 AUTHORIZING A FRANCHISE**
27 **AGREEMENT WITH ZAYO GROUP – MR. CLINTON DRAKE**

28 Mr. Drake explained that this is the same City franchise agreement form that the Council has
29 approved many times before for other franchise applicants. Their franchise agreement has expired
30 and are requesting a new agreement with the City. This is a group that is working with Century Link
31 to bring fiber to schools.

32 Councilmember Higginson made a motion to approve the franchise agreement with Zayo
33 Group and Councilmember Price-Huish seconded the motion. The motion passed with
34 Councilmembers Bahr, Bell, Bradshaw, Higginson and Price-Huish voting “aye.”
35

36 **CONVENE IN A CLOSED SESSION TO DISCUSS THE ACQUISITION OR SALE OF**
37 **REAL PRPOPERTY, PENDING LITIGATION AND/OR TO DISCUSS THE**
38 **COMPETENCY AND/OR CHARACTER OF AN INDIVIDUAL(S) (UTAH CODE §52-4-205)**

39 Councilmember Higginson made a motion to adjourn to a closed session in the council
40 conference room to discuss the acquisition or sale of real property, pending litigation and/or to
41 discuss the competency and/or character of an individual(s). Councilmember Bahr seconded the
42 motion. The motion passed with the following roll call vote:
43

44	Bell	Aye
45	Higginson	Aye
46	Bahr	Aye

1 Price-Huish Aye
2 Bradshaw Aye

3
4 The regular session was adjourned to a closed session at 9:21 p.m.

5
6 The closed session began at 9:34 p.m.

7
8 In attendance:
9 Mayor Harris
10 Councilmembers Bell, Bradshaw, Higginson and Price-Huish
11 Mr. Gary Hill
12 Mr. Clinton Drake

13
14
15 **ADJOURN**

16 Councilmember Bradshaw made a motion to return to the regular session and to adjourn the
17 regular session. Councilmember Bell seconded the motion. The motion passed with Councilmembers
18 Bell, Bradshaw, Higginson and Price-Huish voting “aye.”

19
20 The regular session was adjourned at 10:35 p.m.

21

Mayor Kendalyn Harris

City Recorder

City Council Staff Report

Subject: Expenditures for Invoices > \$1,000 paid
March 14, 21 & 28, 2022

Author: Tyson Beck, Finance Director

Department: Finance

Date: April 12, 2022



Background

This report is prepared following the weekly accounts payable run. It includes payments for invoices hitting expense accounts equaling or exceeding \$1,000.

Payments for invoices affecting only revenue or balance sheet accounts are not included. Such payments include: those to acquire additions to inventories, salaries and wages, the remittance of payroll withholdings and taxes, employee benefits, utility deposits, construction retention, customer credit balance refunds, and performance bond refunds. Credit memos or return amounts are also not included.

Analysis

Unless otherwise noted and approved in advance, all expenditures are included in the current budget. Answers to questions or further research can be provided upon request.

Department Review

This report was prepared and reviewed by the Finance Department.

Significant Impacts

None

Recommendation

Council should review the attached expenditures.

Attachments

Weekly report of expenses/expenditures for invoices equaling or exceeding \$1,000, paid March 14, 21 & 28, 2022

**Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00
Paid March 14, 2022**

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
5368	ACE DISPOSAL INCORPO	Recycling	484800 431550	Recycling Collectn Service	36,889.05	226610	03012022	February 2022 Recycling Fees
11762	ALADTEC INC	Police	104210 445100	Public Safety Supplies	4,248.00	226611	2022-0740	Online Employee Scheduling
7666	AMERICAN CHILLER MEC	Police	454210 472100	Buildings	2,738.00	226616	29549	Add Actuator to Pump for Police Dept.
1211	ASPHALT MATERIALS IN	Water	515100 461300	Street Opening Expense	4,639.80	226619	209950	Pro's ASP Winter 1/2" Asphalt
13120	BOUNTIFUL MATTRESS	Landfill	575700 448000	Operating Supplies	1,695.00	226627	03012022	113 Mattress Recycling
13120	BOUNTIFUL MATTRESS	Landfill	575700 448000	Operating Supplies	1,710.00	226627	02152022	114 Mattress Recycled
1473	BROKEN ARROW INC	Streets	104410 441100	Special Highway Supplies	20,672.19	226631	39834	Road Salt - Customer # BOUNTIFU
1555	CALLAWAY GOLF	Golf Course	555500 448240	Items Purchased - Resale	1,185.80	226636	934425005	Golf Clubs - Acct # 14853
1555	CALLAWAY GOLF	Golf Course	555500 448240	Items Purchased - Resale	1,401.84	226636	934425006	Golf Balls - Acct # 14853
1555	CALLAWAY GOLF	Golf Course	555500 448240	Items Purchased - Resale	1,495.98	226636	934422427	Golf Clubs - Acct # 14853
1615	CENTURYLINK	PSAP - E911	104219 428000	Telephone Expense	3,522.28	226639	02222022	Acct # 801-578-0401 452B
2875	CURTIS BLUE LINE	Police	104210 445100	Public Safety Supplies	1,400.00	226648	PINV710232	Police Protection Uniform Gear - Customer # C4197
5281	DOMINION ENERGY UTAH	Police	104210 427000	Utilities	2,931.74	226655	03012022G	Acct # 3401140000
5281	DOMINION ENERGY UTAH	Streets	104410 427000	Utilities	1,771.52	226655	03012022B	Acct # 3893910000
5281	DOMINION ENERGY UTAH	Parks	104510 427000	Utilities	1,092.11	226655	03012022A	Acct # 2493910000
5281	DOMINION ENERGY UTAH	Parks	104510 427000	Utilities	1,851.74	226655	03012022H	Acct # 2987969838
5281	DOMINION ENERGY UTAH	Water	515100 427000	Utilities	2,067.19	226655	03012022C	Acct # 9591363682
5281	DOMINION ENERGY UTAH	Light & Power	535300 424002	Office & Warehouse	1,249.08	226655	03012022J	Natural Gas - Acct # 1067495449
5281	DOMINION ENERGY UTAH	Light & Power	535300 448613	Power Plant Operating Costs	1,976.04	226655	03012022J	Natural Gas - Acct # 1067495449
2264	GATEWAY MAPPING, INC	Light & Power	535300 429300	Computer	4,811.33	226663	0150332	Project 50-19-055 Bountiful Power CAD to GIS
2564	I-D ELECTRIC INC	Water	515100 431000	Profess & Tech Services	6,888.00	226669	111192	Electrical Work - Acct # BOUCIT
13545	INTEGRATED POWER SVC	Light & Power	535300 448618	Echo Hydro Major Repairs	248,451.30	226673	8113902	Job # J901769 - Thrust Bearing Upgrade
6959	JANI-KING OF SALT LA	Light & Power	535300 424002	Office & Warehouse	1,775.00	226676	SLC03220055	March 2022 Janitorial Cleaning - Cust # 065075
13548	LA CAPELLA CANTERBUR	Legislative	104110 461750	Employee Wellness & Recognit'n	2,386.08	226679	03142022	EMPLOYEE AWARDS BANQUET - 2022
8635	LARSEN LARSEN NASH &	Legal	104120 431100	Legal And Auditing Fees	1,800.00	226682	02282022	Legal Fees for February 28, 2022
6330	MGB+A INC	Legislative	454110 473100	Improv Other Than Bldgs	3,247.50	226693	2022-169	Project # 21-138 Washington Park
3195	MOUNTAINLAND SUPPLY	Water	515100 448400	Dist System Repair & Maint	2,621.60	226697	S104573660.001	Saddles - Customer # 18498
5550	PARTRIDGE PSYCHOLOGI	Police	104210 432000	Examination & Evaluation	3,920.00	226708	4620	Status Assissment for Bountiful P.D.
4791	POINT S TIRE & AUTO	Water	515100 425000	Equip Supplies & Maint	1,253.90	226712	0118457	Tires and Service
12583	PYE BARKER FIRE	Light & Power	535300 448635	Vehicles	1,094.05	226717	PSI700987	Fire Extinguisher Testing - Acct # C481649
3972	SOLAR TURBINES, INC.	Light & Power	535300 448614	Power Plant Equipment Repairs	9,197.48	226725	ARS70054804	Monitor, Control Repair Plant Generator
9926	STANCIL CORPORATION	PSAP - E911	104219 428000	Telephone Expense	3,893.00	226727	11296	Telephone Support for our 911
4033	STANTEC CONSULTING	Light & Power	535300 448614	Power Plant Equipment Repairs	3,208.50	226728	1895902	2021 Emission Inventory - Cust # 6825
4171	THATCHER COMPANY	Water	515100 448000	Operating Supplies	2,769.79	226732	2022100109260	Chlorine Treatment - Customer # C1303
13546	THERMAL WEST INDUST	Legislative	454110 466000	Contingency	3,125.00	226733	44011	Asbestos Abatement form Vacant Building
4450	VERIZON WIRELESS	Light & Power	535300 448641	Communication Equipment	1,636.69	226743	9900758865	Acct # 371517689-00001
5334	WEST COAST CODE CONS	Engineering	104450 431000	Profess & Tech Services	3,497.21	226748	UT22-545-002	Inspection Services for Bountiful City
13547	WESTERN ENGINEERING	Water	515100 448400	Dist System Repair & Maint	1,880.80	226749	AAAI10945	Meter Parts for 3100
13547	WESTERN ENGINEERING	Water	515100 448400	Dist System Repair & Maint	5,804.00	226749	AAAI10948	Magmeter for Pumphouse
TOTAL:					<u>407,798.59</u>			

**Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00
Paid March 21, 2022**

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
12936	ADVANCED PUMP & EQUI	Parks	454510 474500	Machinery & Equipment	10,815.00	226753	INVAPE12316	4" flanged filter
1103	ALPHAGRAPHICS BOUNTI	Legislative	104110 461000	Miscellaneous Expense	1,067.38	226756	298286	Bountiful City Cutout Brush Aluminum
1212	ASPLUNDH TREE EXPERT	Light & Power	535300 448632	Distribution	5,418.80	226758	58K08522	Tree Trimming - Customer # 025450
1212	ASPLUNDH TREE EXPERT	Light & Power	535300 448632	Distribution	5,805.20	226758	58K08422	Tree Trimming - Customer # 025450
1615	CENTURYLINK	PSAP - E911	104219 428000	Telephone Expense	1,070.19	226770	5107XLB1S3-2022067	Acct # 5107XLB1S3
13500	GEOSYNTEC CONSULTANT	Landfill	575700 431300	Environmental Monitoring	6,605.91	226787	14464075	Project SLC1044 Bountiful Landfill
2523	HONNEN EQUIPMENT COM	Streets	104410 425000	Equip Supplies & Maint	3,404.54	226791	1355930	gasket & turbocharger
2727	JOHNSON, ALLEN R	Light & Power	535300 423000	Travel & Training	1,847.44	226797	03182022	Trvl&Train for APPA Natl Mtg 7 Room Deposits
6326	LEXIPOL, LLC	Police	104210 445100	Public Safety Supplies	1,337.58	226807	INVPRA9521A	PoliceOne Academy Annual Rate with OLL Services
3112	MIDWEST COMMERCIAL I	Light & Power	535300 448613	Power Plant Operating Costs	1,027.23	226813	155422	Dispatch Chair - Customer Order # 19948
12280	MOUNTAIN STAINLESS	Golf Course	555500 426020	Clubhouse Building Maintenance	2,636.00	226815	13616	Golf Clubhouse dishline
3271	NETWIZE	Information Technology	454136 474500	Machinery & Equipment	12,807.88	226821	22634	Cisco firewall - replacement
3271	NETWIZE	Computer Maintenance	616100 429300	Computer Hardware	2,983.82	226821	22632B	Dell XPS 15 laptop - for Dan Urban
3271	NETWIZE	Computer Maintenance	616100 429300	Computer Hardware	5,489.88	226821	22750	27" Monitor 12ea Computer Replacement Fund
13564	NIELSON, SHAWN & KAT	Liability Insurance	636300 451150	Liability Claims/Deductible	5,285.70	226823	03232022	Claim - Power Outage
9721	OVERHEAD DOOR CO OF	Light & Power	535300 424002	Office & Warehouse	3,328.56	226827	IN-0488953	Replaced Bay Door Opener - Acct # 1043832
3562	PRIORITY DISPATCH CO	PSAP - E911	104219 445100	Public Safety Supplies	6,040.00	226832	SIN304649	System License Renewal Service & Support
13571	SHUMWAY, NORMAN	Liability Insurance	636300 451150	Liability Claims/Deductible	1,000.00	226846	03232022	Claim - Streets
13565	SOLOMON, TROY	Liability Insurance	636300 451150	Liability Claims/Deductible	4,100.00	226849	03232022	Claim - Power Outage
3982	SOUTH DAVIS METRO FI	Fire	104220 431000	Profess & Tech Services	1,181,243.00	226850	03072022	Quarter 1 & 2 2022 member assessment fees
13568	THOMAS, JEFFREY	Liability Insurance	636300 451150	Liability Claims/Deductible	1,598.03	226854	03232022	Claim - Power Outage
4229	TOM RANDALL DIST. CO	Streets	104410 425000	Equip Supplies & Maint	35,432.54	226856	0340000	Act# 00275 Diesel
5000	U.S. BANK CORPORATE	Legislative	104110 423000	Travel & Training	2,090.00	226857	03102022SA	EmpAwards,ULCT Conf- Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Legislative	104110 461000	Miscellaneous Expense	8,269.33	226857	03102022SA	EmpAwards,ULCT Conf- Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Legislative	104110 492050	Bntfl City Youth Council	4,370.00	226857	03102022SA	EmpAwards,ULCT Conf- Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Legislative	104110 492090	CommunityEvents-Farmer'sMarket	1,315.34	226857	03102022GH	hangers,FarmersMarket- Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Treasury	104143 429300	Computer Hardware	2,071.50	226857	03102022AW	Ph,Sftware,CmputrEquip- Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Police	104210 423000	Travel & Training	1,229.51	226857	03102022DG	UCOPAconf,TLO,Misc- Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Streets	104410 425000	Equip Supplies & Maint	2,582.61	226857	03102022JE	Shop Supplies - Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Streets	104410 425000	Equip Supplies & Maint	5,884.63	226857	03102022SR	DriveMotor for Paver Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Parks	104510 423000	Travel & Training	4,146.75	226857	03102022BH	Trvl&Train,ParksSupply- Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Water	515100 423000	Travel & Training	3,537.51	226857	03102022KC	OfficeChairs,TrainConf -Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Light & Power	535300 423000	Travel & Training	1,880.80	226857	03102022AJ	Tvl&Train,APPA,UAMPSfee Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Liability Insurance	636300 431000	Profess & Tech Services	3,486.55	226857	03102022CD	Conf.Fee,AdobeSub,Legal Acct # 4246-0445-5571-8851
13569	YNCHAUSTI, LOGAN	Liability Insurance	636300 451150	Liability Claims/Deductible	1,431.00	226861	03232022	Claim - Power Outage
TOTAL:					<u>1,342,640.21</u>			

**Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00
Paid March 28, 2022**

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
12659	7 DIAMONDS CLOTHING	Golf Course	555500 448240	Items Purchased - Resale	1,650.95	226862	856343	Men's Golf Wear - Acct # BOU10
1102	ALPHA POWER SYSTEMS,	Light & Power	535300 448630	Transmission	1,751.96	226864	125690IN	Transmission Hardware, Clamps,Rods,Links
1211	ASPHALT MATERIALS IN	Streets	104410 441200	Road Matl Patch/ Class C	1,335.70	226866	210193	Patching
1212	ASPLUNDH TREE EXPERT	Light & Power	535300 448632	Distribution	3,877.60	226867	58W11222	Tree Trimmers - Customer # 025450
1212	ASPLUNDH TREE EXPERT	Light & Power	535300 448632	Distribution	5,034.16	226867	58W11222	Tree Trimmers - Customer # 025450
1428	BOUNTIFUL IRRIGATION	Water	515100 431000	Profess & Tech Services	3,000.00	226874	03-2163	2022 Elements Server
1473	BROKEN ARROW INC	Streets	104410 441100	Special Highway Supplies	31,335.20	226876	39932	Road Salt - Customer # BOUNTIFUL
1393	BTS LANDSCAPING PROD	Landfill	575700 462400	Contract Equipment	12,723.50	226877	113117	Tubgrinding from 2/4-2/15/2022
1393	BTS LANDSCAPING PROD	Landfill	575700 462400	Contract Equipment	22,960.25	226877	113118	Tubgrinding from 2/16-3/17/2022
1540	CACHE VALLEY ELECTRI	Water	515100 474500	Machinery & Equipment	1,015.00	226881	41-262920	SCADA Wire Pull Upper Mueller Well
13574	CALL, MICHAEL	Legislative	454110 473160	Improv-PublicArt-1%CapProject	3,615.00	226883	1632	Bronze Sculptures of relief bee
1845	D & L SUPPLY	Storm Water	494900 441250	Storm Drain Maintenance	4,882.00	226892	0000127178	Storm Drain Maintenance and Supplies
7212	ENTELLUS INC	Streets	454410 473600	New Road Construction	3,163.75	226897	53780	Project: Eagle Ridge Dr Road Extention
2126	FAIRBANKS SCALES	Landfill	575700 426000	Bldg & Grnd Suppl & Maint	1,680.00	226899	1582652	Scale Maintenance - Customer # 95481
2164	FERGUSON ENTERPRISES	Water	515100 448000	Operating Supplies	3,300.00	226901	1179342	Mag Locators - Customer # 48108
8137	LAKEVIEW ASPHALT PRO	Streets	104410 441200	Road Matl Patch/ Class C	2,513.70	226919	8013	Patching - Customer # BOUN02610
3195	MOUNTAINLAND SUPPLY	Water	515100 448400	Dist System Repair & Maint	2,161.73	226927	S104584377.001	Misc. Parts - Customer # 18498
13572	NAT ACAD SPORTS MED	Police	104210 423000	Travel & Training	1,623.00	226929	IRD-1162696-N3COT	NASM Certified Nutrition/ CPT 7 Guided Study Prgm
4775	ROCKY MOUNTAIN VALVE	Water	515100 448400	Dist System Repair & Maint	1,138.00	226943	14586-18541	Check Valve for Holbrook
3835	SALT LAKE WHOLESALE	Police	104210 445100	Public Safety Supplies	7,547.00	226946	78773	Police Gun/Holsters -
4171	THATCHER COMPANY	Water	515100 448000	Operating Supplies	1,641.20	226953	2022100109650	Fluoride Treatment Plant - Cust # C1303
4217	TITLEIST	Golf Course	555500 448240	Items Purchased - Resale	4,043.86	226954	912724371	Golf Shoes - Acct # US00021802
4229	TOM RANDALL DIST. CO	Streets	104410 425000	Equip Supplies & Maint	2,955.65	226956	0340222	Bulk Oil - Acct # 000275
4331	USA BLUE BOOK (DBA)	Water	515100 448000	Operating Supplies	4,304.78	226959	906779	Misc.Tools - Customer # 228844
4341	UTAH ASSOCIATED MUNI	Light & Power	53 213130	UAMPS Annualized Accrual	1,089,233.17	226960	03242022	Feb.2022 payment for Power Resources
4522	WATERFORD SYSTEMS	Water	515100 448000	Operating Supplies	2,450.17	226966	191236	Dosing Pump for Viewmont
4528	WAXIE SANITARY SUPPL	Police	104210 426000	Bldg & Grnd Suppl & Maint	1,670.68	226967	80757564	Mic NAT Cordless, Toilet Paper, Cleaner
TOTAL:					<u>1,222,608.01</u>			

City Council Staff Report

Subject: February 2022 Financial Reports
Author: Tyson Beck, Finance Director
Department: Finance
Date: April 12, 2022



Background

These reports include summary revenue, expense, and budget information for all City funds. Both revenues and expenses, including capital outlay, have been included. These financials are presented to the City Council for review.

Analysis

Data within the reports and graphs presented provide detail of revenue, expense, and budget results for the associated period. Additional revenue and expense graphs are provided that give comparative data for FY2022 through February as compared to the past three fiscal year periods through that same timeframe.

The FY2022 budget portion of these reports is the originally adopted FY2022 budget approved by the City Council in August of 2021.

Department Review

These reports were prepared and reviewed by the Finance Department.

Significant Impacts

Financial information to aid in legislative and operational decision making.

Recommendation

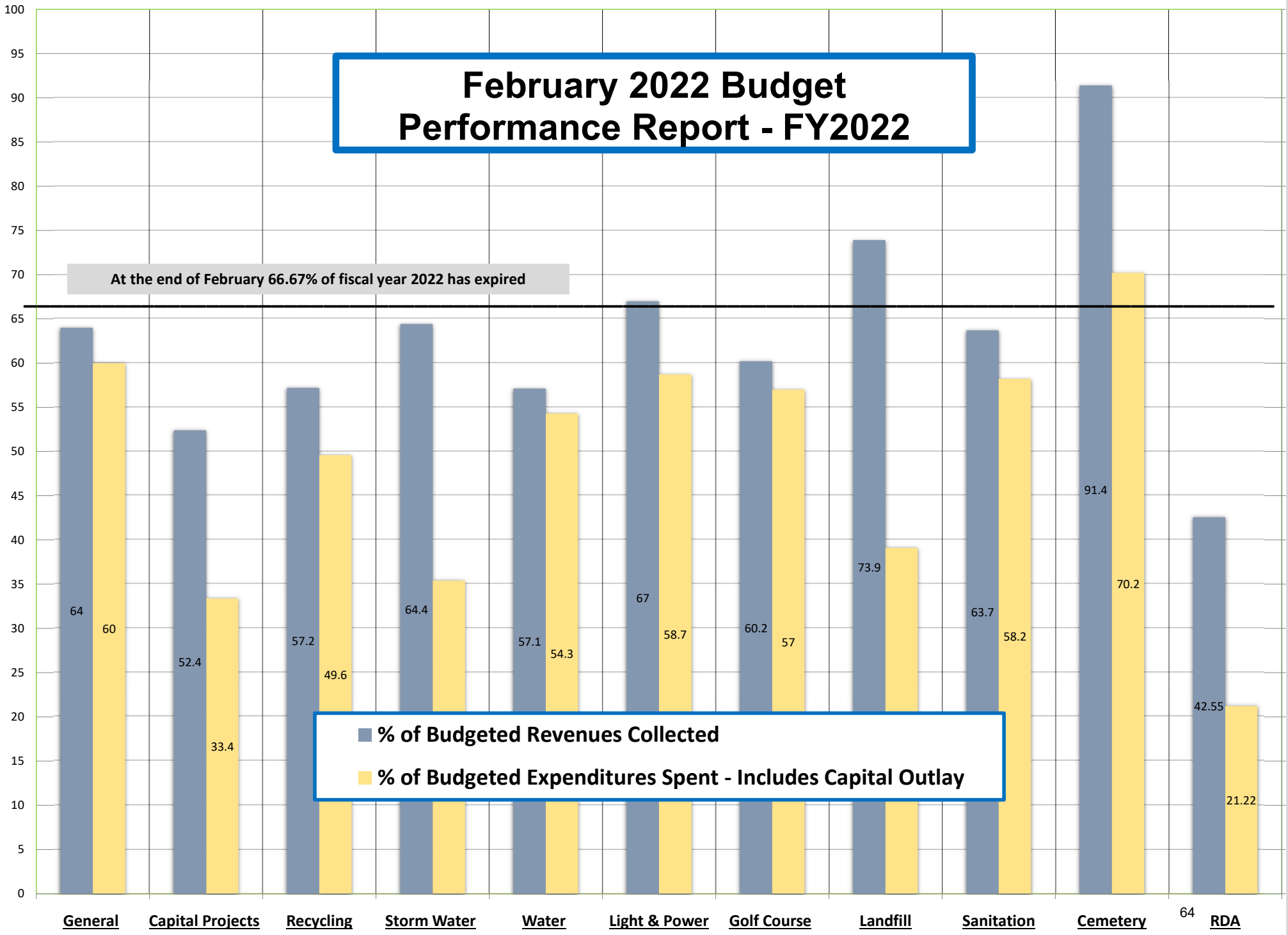
Council should review the attached revenue, expense, and budget reports.

Attachments

- February 2022 Revenue & Expense Reports – Fiscal 2022 YTD

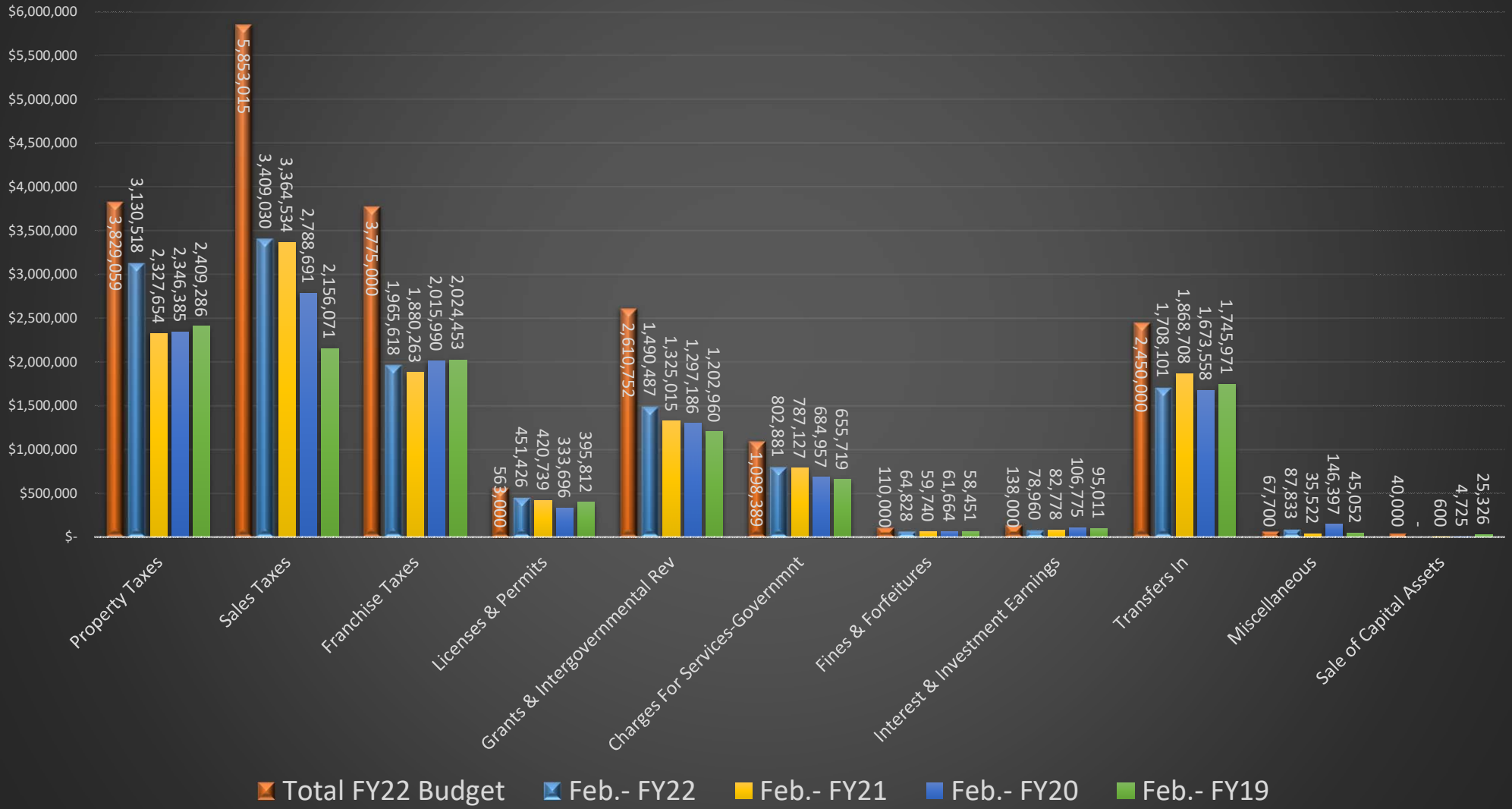
February 2022 Budget Performance Report - FY2022

At the end of February 66.67% of fiscal year 2022 has expired

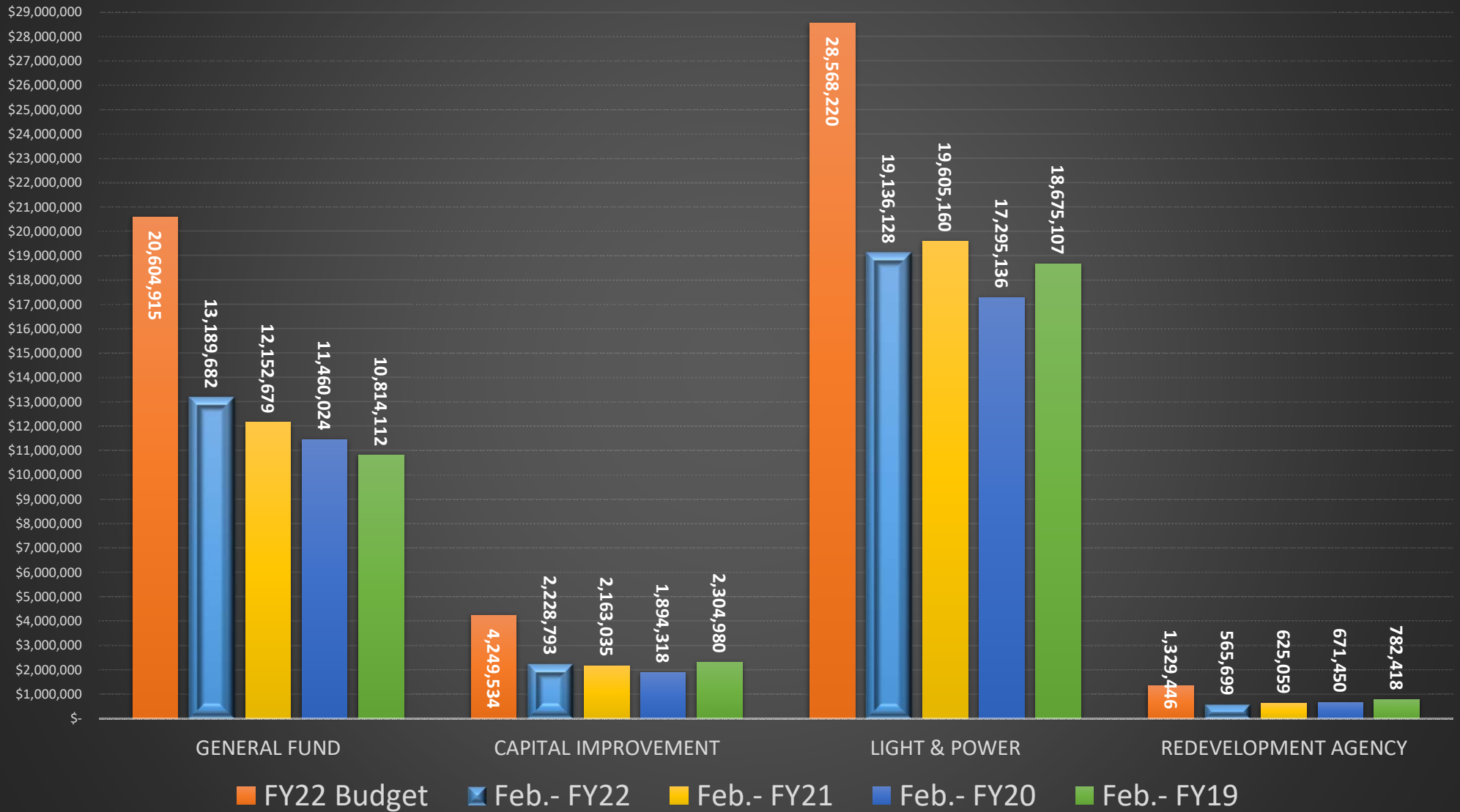


■ % of Budgeted Revenues Collected
 ■ % of Budgeted Expenditures Spent - Includes Capital Outlay

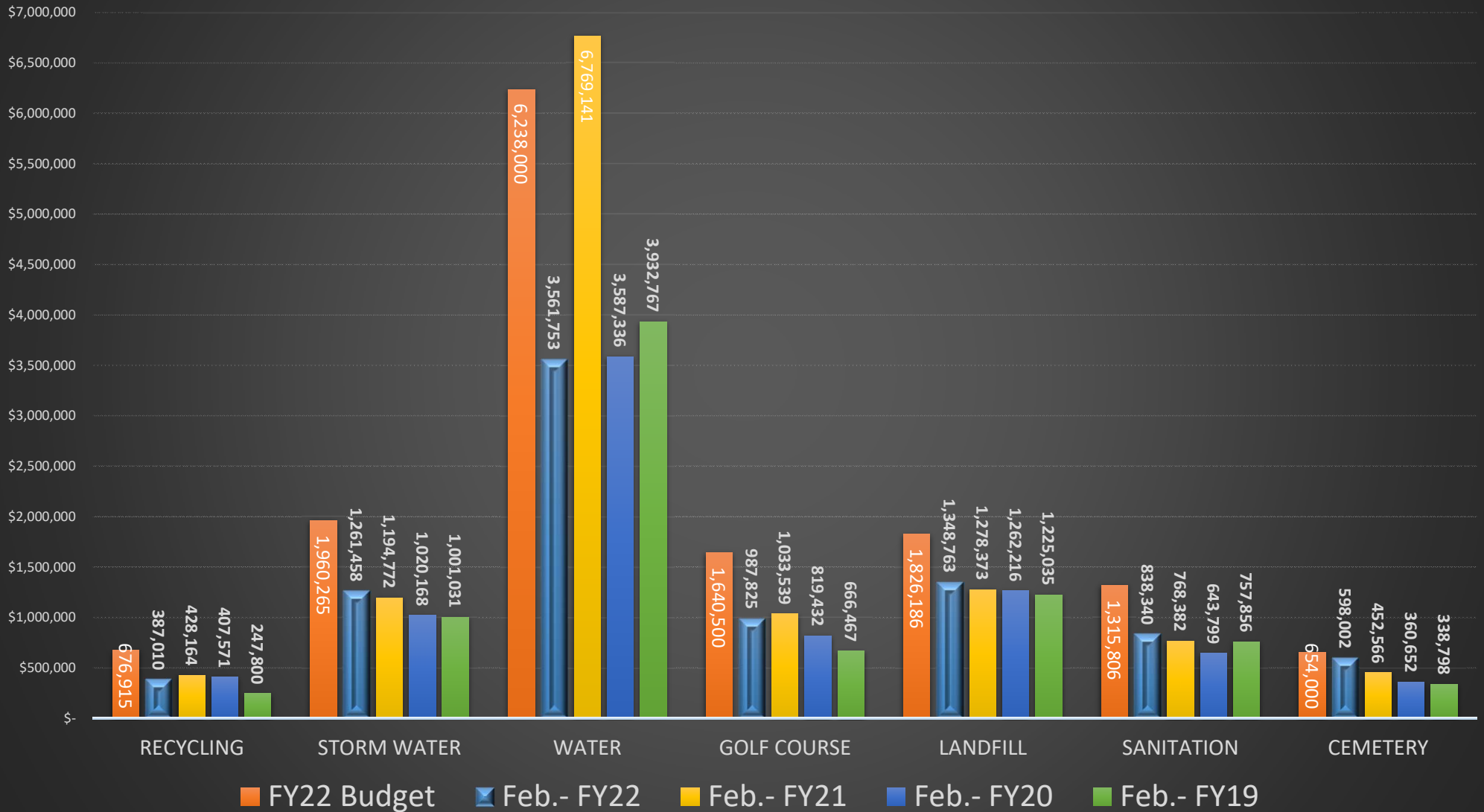
General Fund Detailed Revenues - February 2022 (YTD Fiscal Year 2022) Revenues Compared to the Budget and the Revenues of the Same Timeframe of the Past Three Fiscal Years



February 2022 (YTD Fiscal 2022) Revenues Compared to the Budget and the Revenues of Same Timeframe of the Past Three Fiscal Years



February 2022 (YTD Fiscal 2022) Revenues Compared to the Budget and the Revenues of Same Timeframe of the Past Three Fiscal Years



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City of Bountiful, UT
FEBRUARY 2022 - FY2022 YTD REVENUE

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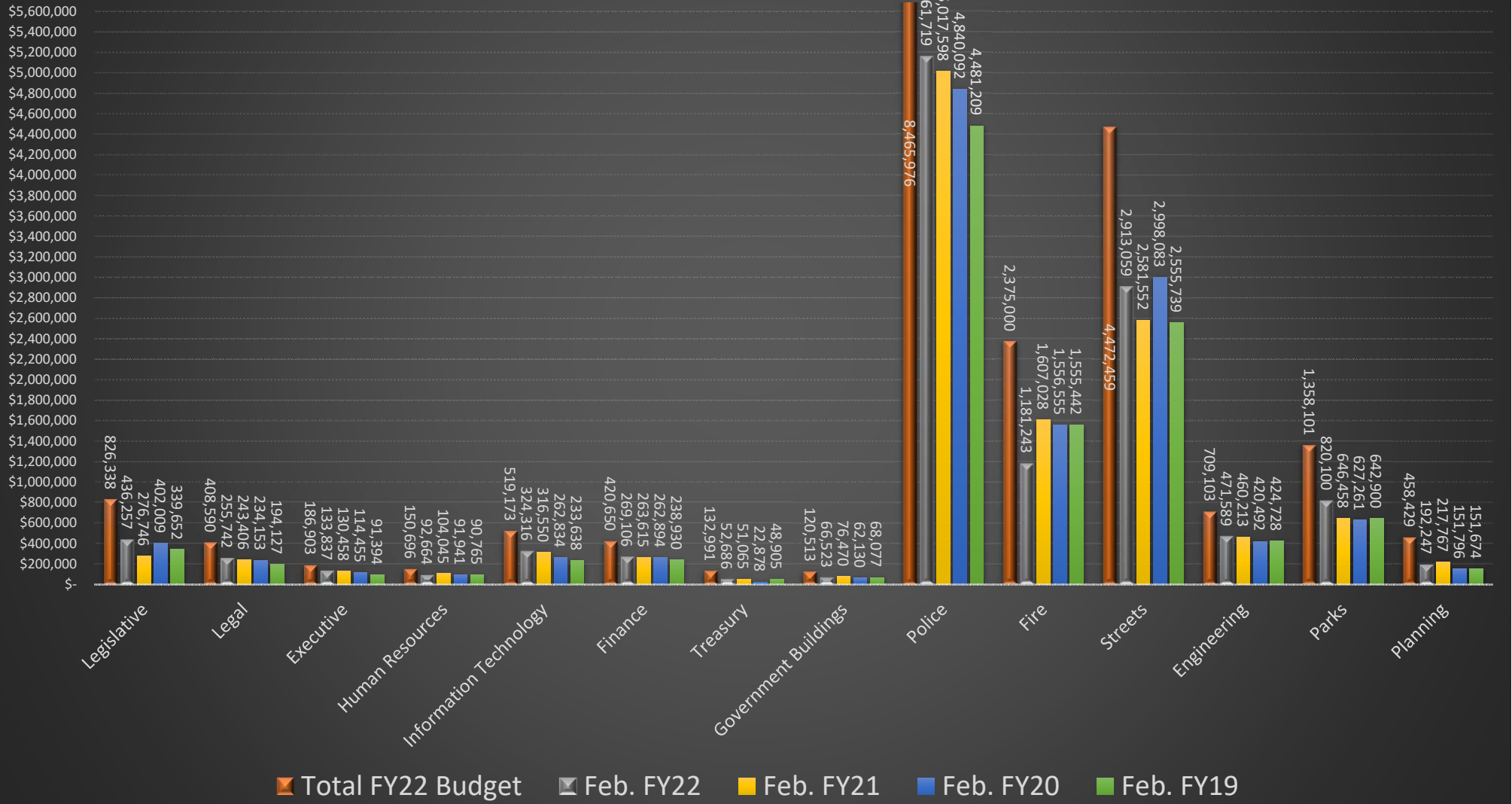
JOURNAL DETAIL 2022 1 TO 2022 6

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10 GENERAL FUND	-20,604,915	-20,604,915	-13,189,682.22	-1,616,870.99	.00	-7,415,232.78	64.0%
30 DEBT SERVICE	-200	-200	-82.31	-11.73	.00	-117.69	41.2%
45 CAPITAL IMPROVEMENT	-4,249,534	-4,249,534	-2,228,792.86	-544,279.47	.00	-2,020,741.14	52.4%
48 RECYCLING	-676,915	-676,915	-387,009.98	-48,782.03	.00	-289,905.02	57.2%
49 STORM WATER	-1,960,265	-1,960,265	-1,261,457.88	-163,322.06	.00	-698,807.12	64.4%
51 WATER	-6,238,000	-6,238,000	-3,561,752.56	-409,384.00	.00	-2,676,247.44	57.1%
53 LIGHT & POWER	-28,568,220	-28,568,220	-19,136,128.02	-2,191,520.92	.00	-9,432,091.98	67.0%
55 GOLF COURSE	-1,640,500	-1,640,500	-987,825.46	-1,953.63	.00	-652,674.54	60.2%
57 LANDFILL	-1,826,186	-1,826,186	-1,348,762.84	-123,337.52	.00	-477,423.16	73.9%
58 SANITATION	-1,315,806	-1,315,806	-838,339.77	-109,631.03	.00	-477,466.23	63.7%
59 CEMETERY	-654,000	-654,000	-598,001.54	-64,262.45	.00	-55,998.46	91.4%
61 COMPUTER MAINTENANCE	-70,514	-70,514	-43.63	17.83	.00	-70,470.37	.1%
63 LIABILITY INSURANCE	-466,530	-466,530	-557,128.31	-778.33	.00	90,598.31	119.4%
64 WORKERS' COMP INSURANCE	-318,727	-318,727	-198,548.89	-23,483.94	.00	-120,178.11	62.3%
72 RDA REVOLVING LOAN FUND	-254,729	-254,729	-110,680.41	-14,285.06	.00	-144,048.59	43.5%
73 REDEVELOPMENT AGENCY	-1,074,717	-1,074,717	-455,018.42	-2,138.63	.00	-619,698.58	42.3%
74 CEMETERY PERPETUAL CARE	-90,000	-90,000	-81,566.20	-9,742.23	.00	-8,433.80	90.6%
78 LANDFILL CLOSURE	-4,600	-4,600	-2,154.83	-323.82	.00	-2,445.17	46.8%
83 RAP TAX	-649,639	-649,639	-404,610.17	-77,810.87	.00	-245,028.83	62.3%
92 OPEB TRUST	0	0	-1,065.31	42.01	.00	1,065.31	100.0%
99 INVESTMENT	0	0	568,395.38	191,680.01	.00	-568,395.38	100.0%
GRAND TOTAL	-70,663,997	-70,663,997	-44,780,256.23	-5,210,178.86	.00	-25,883,740.77	63.4%

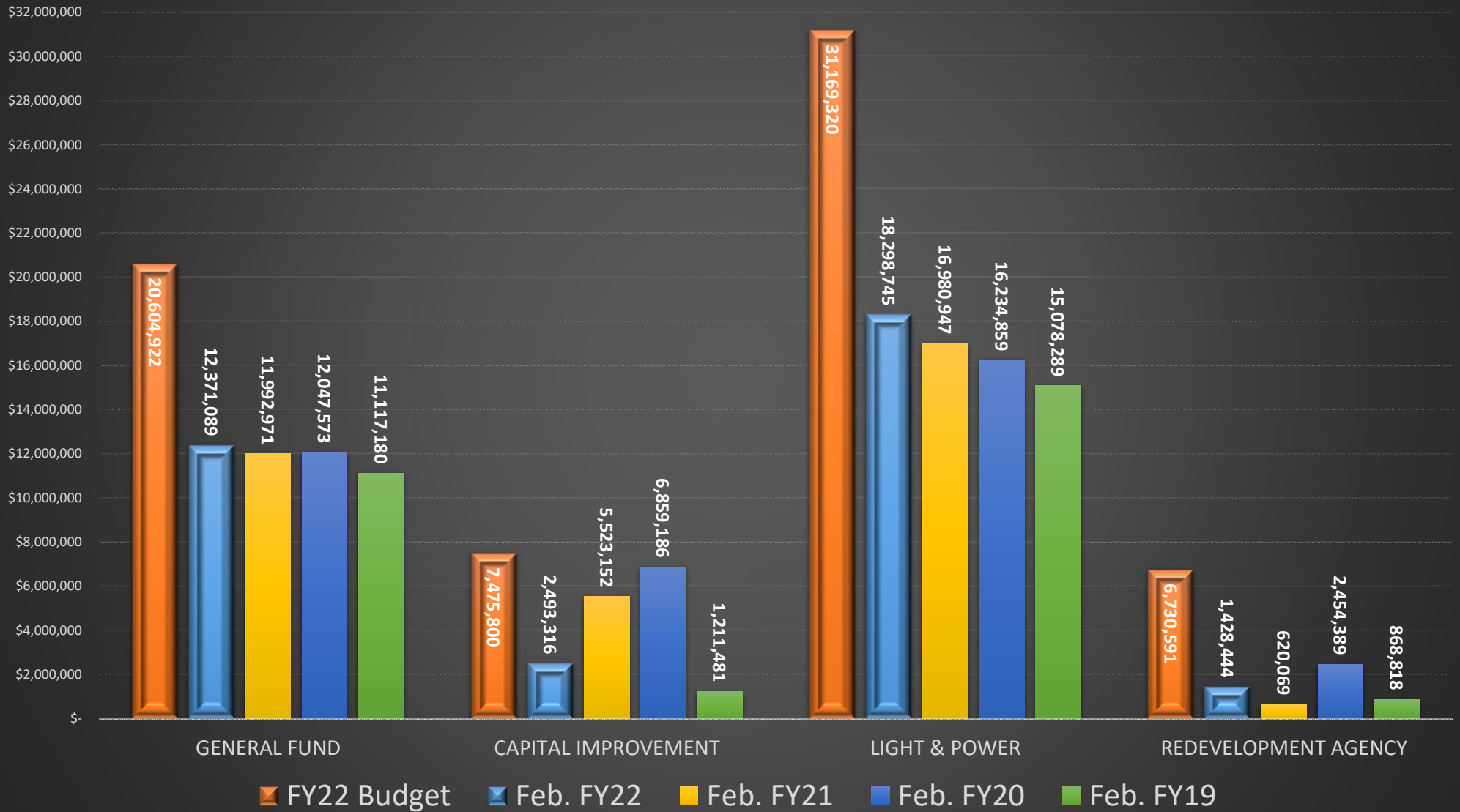
** END OF REPORT - Generated by Tyson Beck **

General Fund Detailed Expenditures - February 2022

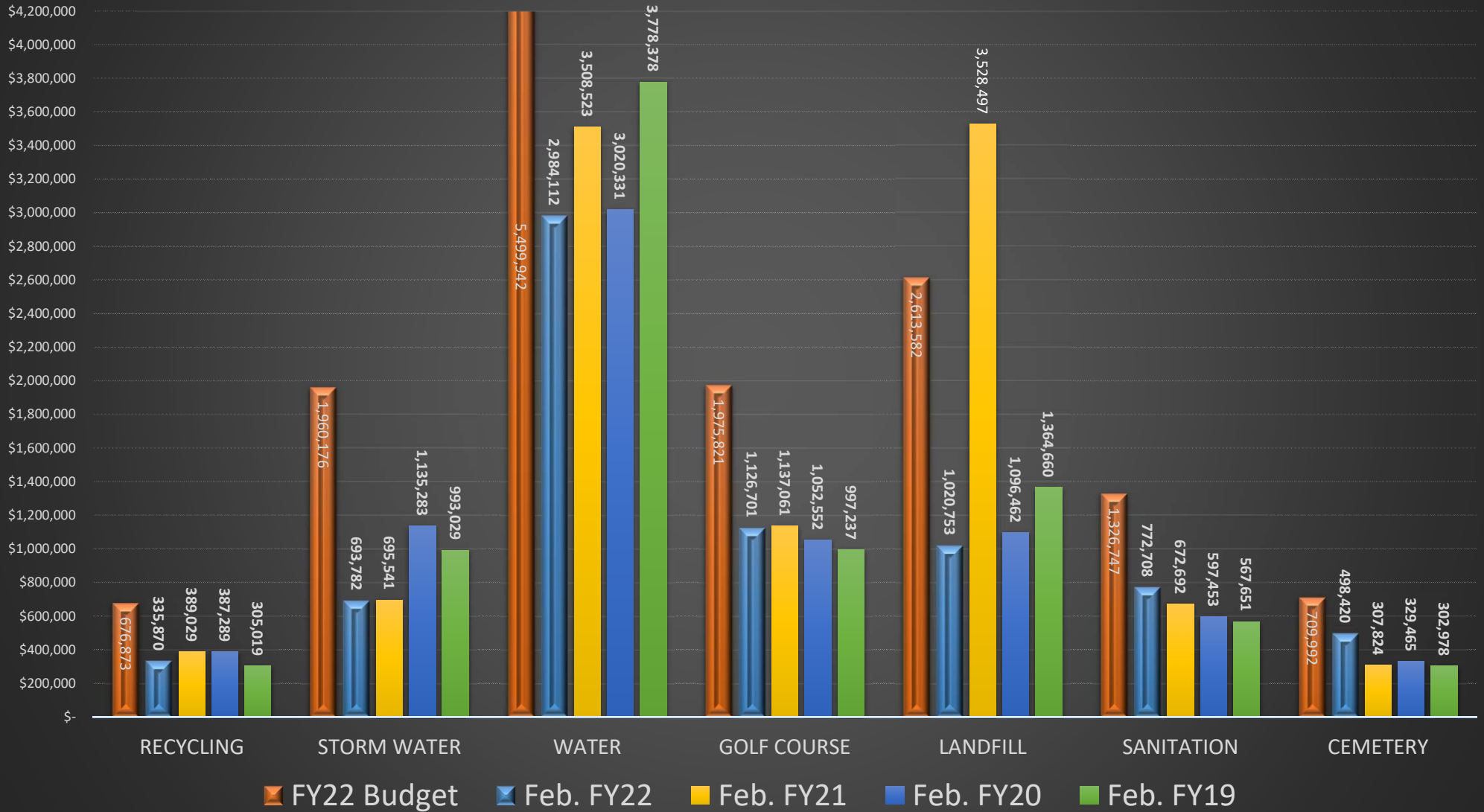
YTD Fiscal 2022 Expenditures Compared to the Budget and the Expenditures of the Same Timeframe of the Past Three Fiscal Years



February 2022 (YTD Fiscal 2022) Expenditures Compared to the Budget and the Expenditures of the Same Timeframe of the Past Three Fiscal Years



February 2022 (YTD Fiscal 2022) Expenses Compared to the Budget and the Expenses of the Same Timeframe of the Past Three Fiscal Years



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City of Bountiful, UT
FEBRUARY 2022 - FY2022 YTD EXPENSE

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10 GENERAL FUND							
4110 Legislative							
411000 Salaries - Perm Employees	84,424	84,424	56,612.85	7,196.05	.00	27,811.15	67.1%
412000 Salaries-Temp & Part-Time	15,600	15,600	11,421.37	1,364.13	.00	4,178.63	73.2%
413010 Fica Taxes	9,001	9,001	5,795.24	579.99	.00	3,205.76	64.4%
413020 Employee Medical Ins	109,328	109,328	70,609.47	9,520.48	.00	38,718.53	64.6%
413030 Employee Life Ins	710	710	419.39	53.84	.00	290.61	59.1%
413040 State Retirement & 401 K	8,792	8,792	7,088.95	664.74	.00	1,703.05	80.6%
421000 Books Subscr & Mmbrshp	35,000	35,000	4,458.00	52.00	.00	30,542.00	12.7%
422000 Public Notices	15,000	15,000	9,923.16	.00	.00	5,076.84	66.2%
423000 Travel & Training	30,000	30,000	5,418.11	1,890.60	.00	24,581.89	18.1%
424000 Office Supplies	3,000	3,000	1,844.86	125.44	.00	1,155.14	61.5%
425000 Equip Supplies & Maint	1,000	1,000	1,896.13	309.77	.00	-896.13	189.6%
425300 Vehicle Allowance	17,640	17,640	7,885.68	685.71	.00	9,754.32	44.7%
426000 Bldg & Grnd Suppl & Maint	18,000	18,000	9,097.20	1,321.93	.00	8,902.80	50.5%
427400 Utilities - Stoker	0	0	1,538.77	62.71	.00	-1,538.77	100.0%
428000 Telephone Expense	2,500	2,500	1,105.98	72.85	.00	1,394.02	44.2%
431000 Profess & Tech Services	10,000	10,000	.00	.00	.00	10,000.00	.0%
451100 Insurance & Surety Bonds	5,600	5,600	8,278.67	.00	.00	-2,678.67	147.8%
452200 Election Expense	85,000	85,000	74,619.79	.00	.00	10,380.21	87.8%
461000 Miscellaneous Expense	20,000	20,000	18,155.09	2,351.84	.00	1,844.91	90.8%
461750 Employee Wellness & Recognit'	20,000	20,000	14,976.66	592.17	.00	5,023.34	74.9%
462100 Prop Tax Incrmt Pmt - Bntfl RD	85,000	85,000	.00	.00	.00	85,000.00	.0%
466000 Contingency	135,000	135,000	2,187.36	.00	.00	132,812.64	1.6%
491640 WorkersCompPremiumCharge-ISF	1,743	1,743	1,331.04	145.81	.00	411.96	76.4%
492010 Contr-Btfl/Davis Art Ctr	60,000	60,000	60,000.00	.00	.00	.00	100.0%
492050 Bntfl City Youth Council	6,000	6,000	780.03	40.00	.00	5,219.97	13.0%
492070 Contr-Btfl Historical Soc	25,000	25,000	25,000.00	.00	.00	.00	100.0%
492080 Community Events-BntflComServ	23,000	23,000	30,733.70	3,750.00	.00	-7,733.70	133.6%
492090 CommunityEvents-Farmer'sMarke	0	0	79.81	.00	.00	-79.81	100.0%
492300 Grant Award Payments	0	0	5,000.00	.00	.00	-5,000.00	100.0%
TOTAL Legislative	826,338	826,338	436,257.31	30,780.06	.00	390,080.69	52.8%
4120 Legal							
411000 Salaries - Perm Employees	242,080	242,080	146,189.68	14,236.27	.00	95,890.32	60.4%

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City of Bountiful, UT
FEBRUARY 2022 - FY2022 YTD EXPENSE

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
412000 Salaries-Temp & Part-Time	25,968	25,968	16,799.90	2,038.08	.00	9,168.10	64.7%
413010 Fica Taxes	21,053	21,053	12,065.96	1,339.05	.00	8,987.04	57.3%
413020 Employee Medical Ins	44,897	44,897	25,678.81	2,465.73	.00	19,218.19	57.2%
413030 Employee Life Ins	1,502	1,502	800.31	106.78	.00	701.69	53.3%
413040 State Retirement & 401 K	44,279	44,279	26,874.19	2,698.82	.00	17,404.81	60.7%
421000 Books Subscr & Mmbrshp	6,000	6,000	1,643.12	205.39	.00	4,356.88	27.4%
423000 Travel & Training	6,000	6,000	1,278.34	.00	.00	4,721.66	21.3%
424000 Office Supplies	700	700	255.87	11.50	.00	444.13	36.6%
425000 Equip Supplies & Maint	2,044	2,044	3,149.34	45.39	.00	-1,105.34	154.1%
425300 Vehicle Allowance	7,150	7,150	4,596.40	550.00	.00	2,553.60	64.3%
426000 Bldg & Grnd Suppl & Maint	2,300	2,300	1,272.06	185.08	.00	1,027.94	55.3%
428000 Telephone Expense	2,200	2,200	531.97	16.95	.00	1,668.03	24.2%
431000 Profess & Tech Services	3,000	3,000	4,265.68	.00	.00	-1,265.68	142.2%
431100 Legal And Auditing Fees	15,000	15,000	16,650.00	2,550.00	.00	-1,650.00	111.0%
451100 Insurance & Surety Bonds	2,867	2,867	4,296.38	.00	.00	-1,429.38	149.9%
461000 Miscellaneous Expense	1,000	1,000	301.24	54.00	.00	698.76	30.1%
491640 WorkersCompPremiumCharge-ISF	804	804	2,595.46	248.06	.00	-1,791.46	322.8%
496200 Admin Services ReimbAdjustmen	-20,254	-20,254	-13,502.64	-1,687.83	.00	-6,751.36	66.7%
TOTAL Legal	408,590	408,590	255,742.07	25,063.27	.00	152,847.93	62.6%
4130 Executive							
411000 Salaries - Perm Employees	224,594	224,594	147,890.10	16,234.46	.00	76,703.90	65.8%
412000 Salaries-Temp & Part-Time	0	0	3,532.45	.00	.00	-3,532.45	100.0%
413010 Fica Taxes	17,679	17,679	7,767.24	1,250.82	.00	9,911.76	43.9%
413020 Employee Medical Ins	28,044	28,044	15,226.90	1,862.43	.00	12,817.10	54.3%
413030 Employee Life Ins	1,316	1,316	735.28	100.04	.00	580.72	55.9%
413040 State Retirement & 401 K	40,683	40,683	27,835.14	3,053.40	.00	12,847.86	68.4%
421000 Books Subscr & Mmbrshp	1,500	1,500	17.90	.00	.00	1,482.10	1.2%
423000 Travel & Training	9,000	9,000	8,552.86	.00	.00	447.14	95.0%
424000 Office Supplies	2,000	2,000	1,014.71	91.43	.00	985.29	50.7%
425000 Equip Supplies & Maint	3,000	3,000	432.09	.48	.00	2,567.91	14.4%
425300 Vehicle Allowance	6,500	6,500	4,178.55	500.00	.00	2,321.45	64.3%
426000 Bldg & Grnd Suppl & Maint	3,500	3,500	2,139.54	318.13	.00	1,360.46	61.1%
427000 Utilities	0	0	1,569.93	258.61	.00	-1,569.93	100.0%
428000 Telephone Expense	1,000	1,000	126.75	.00	.00	873.25	12.7%
451100 Insurance & Surety Bonds	2,500	2,500	3,446.25	.00	.00	-946.25	137.9%
461000 Miscellaneous Expense	2,000	2,000	11,256.60	.00	.00	-9,256.60	562.8%
491640 WorkersCompPremiumCharge-ISF	674	674	2,839.46	309.92	.00	-2,165.46	421.3%
496200 Admin Services ReimbAdjustmen	-157,087	-157,087	-104,724.64	-13,090.58	.00	-52,362.36	66.7%
TOTAL Executive	186,903	186,903	133,837.11	10,889.14	.00	53,065.89	71.6%

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City of Bountiful, UT
FEBRUARY 2022 - FY2022 YTD EXPENSE

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4134 Human Resources							
411000 Salaries - Perm Employees	135,546	135,546	89,994.50	9,893.76	.00	45,551.50	66.4%
413010 Fica Taxes	10,713	10,713	6,991.36	767.81	.00	3,721.64	65.3%
413020 Employee Medical Ins	32,205	32,205	12,728.02	1,675.69	.00	19,476.98	39.5%
413030 Employee Life Ins	823	823	468.91	63.80	.00	354.09	57.0%
413040 State Retirement & 401 K	25,849	25,849	17,071.89	1,876.84	.00	8,777.11	66.0%
421000 Books Subscr & Mmbrshp	1,600	1,600	1,517.90	.00	.00	82.10	94.9%
423000 Travel & Training	4,100	4,100	958.44	.00	.00	3,141.56	23.4%
424000 Office Supplies	3,500	3,500	1,861.84	77.08	.00	1,638.16	53.2%
425000 Equip Supplies & Maint	750	750	308.56	277.27	.00	441.44	41.1%
425300 Vehicle Allowance	4,489	4,489	2,885.71	345.30	.00	1,603.29	64.3%
426000 Bldg & Grnd Suppl & Maint	3,800	3,800	3,187.23	292.48	.00	612.77	83.9%
428000 Telephone Expense	1,600	1,600	615.64	58.33	.00	984.36	38.5%
429200 Computer Software	13,025	13,025	11,359.01	.00	.00	1,665.99	87.2%
429300 Computer	1,025	1,025	488.41	23.59	.00	536.59	47.6%
451100 Insurance & Surety Bonds	1,978	1,978	2,419.55	.00	.00	-441.55	122.3%
461000 Miscellaneous Expense	100	100	68.62	68.63	.00	31.38	68.6%
491640 WorkersCompPremiumCharge-ISF	407	407	280.98	31.04	.00	126.02	69.0%
496200 Admin Services ReimbAdjustmen	-90,814	-90,814	-60,542.64	-7,567.83	.00	-30,271.36	66.7%
TOTAL Human Resources	150,696	150,696	92,663.93	7,883.79	.00	58,032.07	61.5%
4136 Information Technology							
411000 Salaries - Perm Employees	384,417	384,417	235,163.76	27,569.60	.00	149,253.24	61.2%
413010 Fica Taxes	29,751	29,751	17,617.53	2,064.04	.00	12,133.47	59.2%
413020 Employee Medical Ins	90,724	90,724	42,822.15	4,896.28	.00	47,901.85	47.2%
413030 Employee Life Ins	2,326	2,326	1,258.63	176.14	.00	1,067.37	54.1%
413040 State Retirement & 401 K	73,308	73,308	44,545.74	5,229.94	.00	28,762.26	60.8%
421000 Books Subscr & Mmbrshp	350	350	.00	.00	.00	350.00	.0%
423000 Travel & Training	3,400	3,400	662.98	45.57	.00	2,737.02	19.5%
424000 Office Supplies	750	750	927.44	687.01	.00	-177.44	123.7%
425000 Equip Supplies & Maint	15,000	15,000	43,521.93	107.26	.00	-28,521.93	290.1%
425300 Vehicle Allowance	4,489	4,489	2,885.71	345.30	.00	1,603.29	64.3%
426000 Bldg & Grnd Suppl & Maint	9,000	9,000	5,193.33	751.09	.00	3,806.67	57.7%
428000 Telephone Expense	9,000	9,000	5,349.91	25.41	.00	3,650.09	59.4%
429200 Computer Software	15,000	15,000	6,976.95	198.75	.00	8,023.05	46.5%
429300 Computer	12,000	12,000	1,480.06	.00	.00	10,519.94	12.3%
431000 Profess & Tech Services	5,000	5,000	2,414.87	.00	.00	2,585.13	48.3%

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City of Bountiful, UT
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
451100 Insurance & Surety Bonds	4,570	4,570	6,614.60	.00	.00	-2,044.60	144.7%
461000 Miscellaneous Expense	0	0	201.94	118.94	.00	-201.94	100.0%
491640 WorkersCompPremiumCharge-ISF	1,153	1,153	721.77	84.78	.00	431.23	62.6%
496200 Admin Services ReimbAdjustmen	-141,065	-141,065	-94,043.36	-11,755.42	.00	-47,021.64	66.7%
TOTAL Information Technology	519,173	519,173	324,315.94	30,544.69	.00	194,857.06	62.5%
4140 Finance							
411000 Salaries - Perm Employees	437,213	437,213	288,521.74	31,713.60	.00	148,691.26	66.0%
412000 Salaries-Temp & Part-Time	25,163	25,163	11,006.06	1,361.26	.00	14,156.94	43.7%
413010 Fica Taxes	36,059	36,059	21,627.90	2,460.26	.00	14,431.10	60.0%
413020 Employee Medical Ins	85,918	85,918	50,002.09	6,384.63	.00	35,915.91	58.2%
413030 Employee Life Ins	2,594	2,594	1,477.32	200.98	.00	1,116.68	57.0%
413040 State Retirement & 401 K	83,377	83,377	54,732.85	6,016.10	.00	28,644.15	65.6%
421000 Books Subscr & Mmbrshp	1,200	1,200	372.90	50.00	.00	827.10	31.1%
423000 Travel & Training	9,000	9,000	2,284.46	968.82	.00	6,715.54	25.4%
424000 Office Supplies	4,500	4,500	2,217.56	186.95	.00	2,282.44	49.3%
425000 Equip Supplies & Maint	1,600	1,600	771.06	692.87	.00	828.94	48.2%
425300 Vehicle Allowance	8,978	8,978	5,771.42	690.60	.00	3,206.58	64.3%
426000 Bldg & Grnd Suppl & Maint	8,000	8,000	8,843.73	731.51	.00	-843.73	110.5%
428000 Telephone Expense	2,600	2,600	1,414.51	142.93	.00	1,185.49	54.4%
429200 Computer Software	18,000	18,000	15,959.94	.00	.00	2,040.06	88.7%
429300 Computer	2,000	2,000	89.09	9.19	.00	1,910.91	4.5%
431000 Profess & Tech Services	1,000	1,000	.00	.00	.00	1,000.00	.0%
431040 Bank & Investment Account Fee	3,000	3,000	2,818.76	468.52	.00	181.24	94.0%
431050 Credit Card Merchant Fees	6,700	6,700	4,745.69	512.94	.00	1,954.31	70.8%
431100 Legal And Auditing Fees	11,145	11,145	11,146.36	.00	.00	-1.36	100.0%
451100 Insurance & Surety Bonds	6,042	6,042	7,580.76	.00	.00	-1,538.76	125.5%
461000 Miscellaneous Expense	1,200	1,200	818.70	.00	.00	381.30	68.2%
491640 WorkersCompPremiumCharge-ISF	1,387	1,387	920.19	101.88	.00	466.81	66.3%
496200 Admin Services ReimbAdjustmen	-336,026	-336,026	-224,017.36	-28,002.17	.00	-112,008.64	66.7%
TOTAL Finance	420,650	420,650	269,105.73	24,690.87	.00	151,544.27	64.0%
4143 Treasury							
411000 Salaries - Perm Employees	299,779	299,779	184,928.64	21,963.62	.00	114,850.36	61.7%
412000 Salaries-Temp & Part-Time	34,873	34,873	20,483.41	2,281.94	.00	14,389.59	58.7%
413010 Fica Taxes	25,944	25,944	15,979.60	1,883.10	.00	9,964.40	61.6%

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City of Bountiful, UT
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
413020 Employee Medical Ins	34,061	34,061	22,750.72	3,039.98	.00	11,310.28	66.8%
413030 Employee Life Ins	2,399	2,399	1,093.21	145.34	.00	1,305.79	45.6%
413040 State Retirement & 401 K	57,168	57,168	35,081.00	4,166.50	.00	22,087.00	61.4%
421000 Books Subscr & Mmbrshp	500	500	599.00	.00	.00	-99.00	119.8%
423000 Travel & Training	6,500	6,500	2,932.25	775.00	.00	3,567.75	45.1%
424000 Office Supplies	4,000	4,000	2,708.22	209.19	.00	1,291.78	67.7%
425000 Equip Supplies & Maint	1,000	1,000	1,448.63	970.14	.00	-448.63	144.9%
425300 Vehicle Allowance	4,489	4,489	2,885.71	345.30	.00	1,603.29	64.3%
426000 Bldg & Grnd Suppl & Maint	12,000	12,000	7,634.86	1,075.98	.00	4,365.14	63.6%
428000 Telephone Expense	3,000	3,000	1,628.58	42.37	.00	1,371.42	54.3%
429050 Util Billing Supplies	110,000	110,000	52,926.06	252.01	.00	57,073.94	48.1%
429200 Computer Software	26,626	26,626	23,784.70	.00	.00	2,841.30	89.3%
429300 Computer	2,826	2,826	440.68	.00	.00	2,385.32	15.6%
451100 Insurance & Surety Bonds	5,064	5,064	6,394.14	.00	.00	-1,330.14	126.3%
452300 Uncollectible Accounts	6,000	6,000	4,831.56	961.21	.00	1,168.44	80.5%
461000 Miscellaneous Expense	1,000	1,000	274.14	.00	.00	725.86	27.4%
463000 Cash Over Or Short	0	0	77.11	100.00	.00	-77.11	100.0%
491640 WorkersCompPremiumCharge-ISF	1,004	1,004	631.94	74.74	.00	372.06	62.9%
496200 Admin Services ReimbAdjustmen	-505,242	-505,242	-336,828.00	-42,103.50	.00	-168,414.00	66.7%
TOTAL Treasury	132,991	132,991	52,686.16	-3,817.08	.00	80,304.84	39.6%
4160 Government Buildings							
411000 Salaries - Perm Employees	68,127	68,127	45,872.77	5,023.16	.00	22,254.23	67.3%
412000 Salaries-Temp & Part-Time	10,500	10,500	.00	.00	.00	10,500.00	.0%
413010 Fica Taxes	6,015	6,015	3,359.99	366.91	.00	2,655.01	55.9%
413020 Employee Medical Ins	17,875	17,875	10,823.09	1,468.07	.00	7,051.91	60.5%
413030 Employee Life Ins	408	408	233.57	31.78	.00	174.43	57.2%
413040 State Retirement & 401 K	12,992	12,992	8,701.98	952.89	.00	4,290.02	67.0%
423000 Travel & Training	1,500	1,500	.00	.00	.00	1,500.00	.0%
424000 Office Supplies	200	200	288.12	288.12	.00	-88.12	144.1%
425000 Equip Supplies & Maint	5,700	5,700	3,086.68	336.42	.00	2,613.32	54.2%
426000 Bldg & Grnd Suppl & Maint	15,500	15,500	7,204.45	1,143.23	.00	8,295.55	46.5%
428000 Telephone Expense	100	100	.00	.00	.00	100.00	.0%
431400 Landfill Fees	60	60	.00	.00	.00	60.00	.0%
448000 Operating Supplies	2,000	2,000	1,279.74	163.63	.00	720.26	64.0%
461000 Miscellaneous Expense	60	60	.00	.00	.00	60.00	.0%
491640 WorkersCompPremiumCharge-ISF	2,359	2,359	927.88	102.65	.00	1,431.12	39.3%
496200 Admin Services ReimbAdjustmen	-22,883	-22,883	-15,255.36	-1,906.92	.00	-7,627.64	66.7%
TOTAL Government Buildings	120,513	120,513	66,522.91	7,969.94	.00	53,990.09	55.2%
4210 Police							

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City of Bountiful, UT
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
411000 Salaries - Perm Employees	218,057	218,057	131,314.50	15,751.31	.00	86,742.50	60.2%
411100 Salaries - Officer	2,674,225	2,674,225	1,700,453.58	216,931.51	.00	973,771.42	63.6%
411400 Salaries - Spec Protect	3,700	3,700	6,502.86	1,798.66	.00	-2,802.86	175.8%
412000 Salaries-Temp & Part-Time	70,602	70,602	39,472.25	5,149.30	.00	31,129.75	55.9%
413010 Fica Taxes	229,045	229,045	140,492.70	17,801.22	.00	88,552.30	61.3%
413020 Employee Medical Ins	808,187	808,187	407,832.08	52,616.48	.00	400,354.92	50.5%
413030 Employee Life Ins	17,722	17,722	9,424.58	1,402.53	.00	8,297.42	53.2%
413040 State Retirement & 401 K	1,379,383	1,379,383	808,749.73	105,091.73	.00	570,633.27	58.6%
413060 Unemployment Reimb	0	0	4,887.27	.00	.00	-4,887.27	100.0%
414000 Uniform Allowance	28,464	28,464	28,629.58	8,011.12	.00	-165.58	100.6%
415000 Employee Education Reimb	12,500	12,500	1,559.97	.00	.00	10,940.03	12.5%
421000 Books Subscr & Mmbrshp	3,959	3,959	2,780.39	200.00	.00	1,178.61	70.2%
422000 Public Notices	5,000	5,000	.00	.00	.00	5,000.00	.0%
423000 Travel & Training	21,678	21,678	14,458.43	1,053.18	.00	7,219.57	66.7%
424000 Office Supplies	12,000	12,000	3,746.73	676.17	.00	8,253.27	31.2%
425000 Equip Supplies & Maint	0	0	9.00	.00	.00	-9.00	100.0%
425200 Communication Equip Maint	4,750	4,750	946.27	144.39	.00	3,803.73	19.9%
425410 Fuel And Oil	102,060	102,060	28,731.16	4,388.25	.00	73,328.84	28.2%
425430 Service & Parts	65,000	65,000	59,843.56	3,579.56	.00	5,156.44	92.1%
425500 Terminal Maint & Queries	110,397	110,397	11,754.84	75.00	.00	98,642.16	10.6%
426000 Bldg & Grnd Suppl & Maint	67,331	67,331	48,795.23	3,651.14	.00	18,535.77	72.5%
426010 Tire House Maintenance	4,019	4,019	3,859.88	559.14	.00	159.12	96.0%
427000 Utilities	105,000	105,000	82,685.31	8,711.57	.00	22,314.69	78.7%
427700 Utilities - Jeep Posse	2,500	2,500	3,446.32	393.11	.00	-946.32	137.9%
428000 Telephone Expense	53,269	53,269	22,845.18	326.88	.00	30,423.82	42.9%
429300 Computer	5,803	5,803	1,437.50	298.31	.00	4,365.50	24.8%
431050 Credit Card Merchant Fees	1,000	1,000	347.94	34.54	.00	652.06	34.8%
431200 Informant & Intelligence	500	500	-650.00	.00	.00	1,150.00	-130.0%
431600 Animal Control Services	126,712	126,712	84,474.64	21,118.66	.00	42,237.36	66.7%
432000 Examination & Evaluation	630	630	5,528.00	.00	.00	-4,898.00	877.5%
445100 Public Safety Supplies	100,786	100,786	47,920.78	966.94	.00	52,865.22	47.5%
445300 Special Suppl Tech Svs	2,569	2,569	1,127.55	.00	.00	1,441.45	43.9%
451100 Insurance & Surety Bonds	68,050	68,050	84,816.40	.00	.00	-16,766.40	124.6%
461000 Miscellaneous Expense	600	600	1,179.35	92.00	.00	-579.35	196.6%
491640 WorkersCompPremiumCharge-ISF	54,409	54,409	35,484.28	4,518.28	.00	18,924.72	65.2%
TOTAL Police	6,359,907	6,359,907	3,824,887.84	475,340.98	.00	2,535,019.16	60.1%
4215 Reserve Officers							
411100 Salaries - Officer	7,756	7,756	624.34	.00	.00	7,131.66	8.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
413010 Fica Taxes	639	639	48.49	.00	.00	590.51	7.6%
413030 Employee Life Ins	850	850	176.25	.00	.00	673.75	20.7%
414000 Uniform Allowance	600	600	131.87	.00	.00	468.13	22.0%
461000 Miscellaneous Expense	0	0	34.00	.00	.00	-34.00	100.0%
491640 WorkersCompPremiumCharge-ISF	155	155	12.68	.00	.00	142.32	8.2%
TOTAL Reserve Officers	10,000	10,000	1,027.63	.00	.00	8,972.37	10.3%
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4216 Crossing Guards							
412000 Salaries-Temp & Part-Time	135,750	135,750	73,934.28	13,960.00	.00	61,815.72	54.5%
413010 Fica Taxes	10,384	10,384	5,656.39	1,067.96	.00	4,727.61	54.5%
413040 State Retirement & 401 K	0	0	216.48	39.66	.00	-216.48	100.0%
445100 Public Safety Supplies	2,200	2,200	694.38	.00	.00	1,505.62	31.6%
461000 Miscellaneous Expense	0	0	170.00	34.00	.00	-170.00	100.0%
491640 WorkersCompPremiumCharge-ISF	2,715	2,715	1,478.69	279.20	.00	1,236.31	54.5%
TOTAL Crossing Guards	151,049	151,049	82,150.22	15,380.82	.00	68,898.78	54.4%
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4217 School Resource Officer							
411100 Salaries - Officer	0	0	63,320.63	6,150.08	.00	-63,320.63	100.0%
411110 Salaries - SRO	111,713	111,713	93,585.81	11,489.64	.00	18,127.19	83.8%
411120 Salaries - PROS	101,768	101,768	40,901.98	9,089.63	.00	60,866.02	40.2%
411130 Salaries - PROS II	49,204	49,204	11,759.78	1,762.09	.00	37,444.22	23.9%
413010 Fica Taxes	20,171	20,171	15,436.52	2,096.29	.00	4,734.48	76.5%
413020 Employee Medical Ins	34,022	34,022	39,395.75	4,993.11	.00	-5,373.75	115.8%
413030 Employee Life Ins	708	708	753.09	112.71	.00	-45.09	106.4%
413040 State Retirement & 401 K	57,857	57,857	70,336.02	8,872.01	.00	-12,479.02	121.6%
491640 WorkersCompPremiumCharge-ISF	5,254	5,254	4,200.89	571.39	.00	1,053.11	80.0%
TOTAL School Resource Officer	380,697	380,697	339,690.47	45,136.95	.00	41,006.53	89.2%
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4218 Liquor Control							
411100 Salaries - Officer	30,097	30,097	872.63	.00	.00	29,224.37	2.9%
411200 D.U.I Cases	3,062	3,062	6,666.64	833.33	.00	-3,604.64	217.7%
413010 Fica Taxes	2,537	2,537	64.87	.00	.00	2,472.13	2.6%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
445100 Public Safety Supplies	0	0	1,229.41	.00	.00	-1,229.41	100.0%
491640 WorkersCompPremiumCharge-ISF	663	663	17.45	.00	.00	645.55	2.6%
TOTAL Liquor Control	36,359	36,359	8,851.00	833.33	.00	27,508.00	24.3%
4219 PSAP - E911							
411000 Salaries - Perm Employees	917,024	917,024	584,271.62	62,690.72	.00	332,752.38	63.7%
412000 Salaries-Temp & Part-Time	0	0	3,034.73	225.17	.00	-3,034.73	100.0%
413010 Fica Taxes	70,886	70,886	43,936.73	4,708.66	.00	26,949.27	62.0%
413020 Employee Medical Ins	230,345	230,345	88,812.32	11,241.54	.00	141,532.68	38.6%
413030 Employee Life Ins	5,516	5,516	2,877.91	389.84	.00	2,638.09	52.2%
413040 State Retirement & 401 K	172,081	172,081	109,900.78	11,884.19	.00	62,180.22	63.9%
414000 Uniform Allowance	9,588	9,588	1,041.60	390.60	.00	8,546.40	10.9%
422000 Public Notices	2,000	2,000	.00	.00	.00	2,000.00	.0%
423000 Travel & Training	4,886	4,886	2,672.04	.00	.00	2,213.96	54.7%
428000 Telephone Expense	109,807	109,807	64,445.06	1,430.10	.00	45,361.94	58.7%
432000 Examination & Evaluation	0	0	175.00	.00	.00	-175.00	100.0%
445100 Public Safety Supplies	0	0	2,091.39	.00	.00	-2,091.39	100.0%
461000 Miscellaneous Expense	0	0	86.00	.00	.00	-86.00	100.0%
474500 Machinery & Equipment	3,200	3,200	.00	.00	.00	3,200.00	.0%
491640 WorkersCompPremiumCharge-ISF	2,631	2,631	1,766.88	190.25	.00	864.12	67.2%
TOTAL PSAP - E911	1,527,964	1,527,964	905,112.06	93,151.07	.00	622,851.94	59.2%
4220 Fire							
431000 Profess & Tech Services	2,375,000	2,375,000	1,181,243.00	.00	.00	1,193,757.00	49.7%
TOTAL Fire	2,375,000	2,375,000	1,181,243.00	.00	.00	1,193,757.00	49.7%
4410 Streets							
411000 Salaries - Perm Employees	1,105,664	1,105,664	636,137.63	60,369.01	.00	469,526.37	57.5%
412000 Salaries-Temp & Part-Time	40,000	40,000	23,289.45	250.48	.00	16,710.55	58.2%
413010 Fica Taxes	87,643	87,643	54,005.64	6,081.75	.00	33,637.36	61.6%
413020 Employee Medical Ins	285,925	285,925	167,320.10	12,447.11	.00	118,604.90	58.5%
413030 Employee Life Ins	6,888	6,888	3,816.48	532.82	.00	3,071.52	55.4%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
413040 State Retirement & 401 K	210,730	210,730	132,416.00	15,578.54	.00	78,314.00	62.8%
421000 Books Subscr & Mmbrshp	200	200	642.90	.00	.00	-442.90	321.5%
423000 Travel & Training	5,500	5,500	270.54	.00	.00	5,229.46	4.9%
424000 Office Supplies	8,000	8,000	9,026.59	31.70	.00	-1,026.59	112.8%
425000 Equip Supplies & Maint	270,000	270,000	260,950.07	14,499.72	.00	9,049.93	96.6%
426000 Bldg & Grnd Suppl & Maint	20,000	20,000	12,764.54	1,558.88	.00	7,235.46	63.8%
427000 Utilities	42,000	42,000	28,681.79	4,301.82	.00	13,318.21	68.3%
428000 Telephone Expense	12,000	12,000	7,098.06	923.06	.00	4,901.94	59.2%
431400 Landfill Fees	2,000	2,000	4,190.00	55.00	.00	-2,190.00	209.5%
441100 Special Highway Supplies	300,000	300,000	145,259.96	.00	.00	154,740.04	48.4%
441200 Road Matl Patch/ Class C	190,000	190,000	38,853.96	86.40	.00	151,146.04	20.4%
441300 Street Signs	75,000	75,000	33,602.49	937.67	.00	41,397.51	44.8%
448000 Operating Supplies	130,000	130,000	87,989.53	5,389.11	.00	42,010.47	67.7%
451100 Insurance & Surety Bonds	26,139	26,139	44,807.34	.00	.00	-18,668.34	171.4%
461000 Miscellaneous Expense	1,000	1,000	882.50	213.00	.00	117.50	88.3%
473200 Road Materials - Overlay	775,000	775,000	657,821.83	.00	.00	117,178.17	84.9%
473210 Road Recondition & Repair	535,000	535,000	426,872.74	.00	.00	108,127.26	79.8%
473400 Concrete Repairs	310,000	310,000	115,129.75	-708.00	.00	194,870.25	37.1%
491640 WorkersCompPremiumCharge-ISF	33,770	33,770	21,229.07	2,421.97	.00	12,540.93	62.9%
TOTAL Streets	4,472,459	4,472,459	2,913,058.96	124,970.04	.00	1,559,400.04	65.1%
4450 Engineering							
411000 Salaries - Perm Employees	451,223	451,223	301,005.61	27,569.11	.00	150,217.39	66.7%
412000 Salaries-Temp & Part-Time	18,000	18,000	8,814.40	495.62	.00	9,185.60	49.0%
413010 Fica Taxes	37,228	37,228	23,315.55	2,036.17	.00	13,912.45	62.6%
413020 Employee Medical Ins	109,801	109,801	57,346.23	6,455.12	.00	52,454.77	52.2%
413030 Employee Life Ins	2,827	2,827	1,579.41	177.58	.00	1,247.59	55.9%
413040 State Retirement & 401 K	86,048	86,048	55,460.26	5,229.82	.00	30,587.74	64.5%
421000 Books Subscr & Mmbrshp	2,000	2,000	1,282.62	.00	.00	717.38	64.1%
423000 Travel & Training	9,000	9,000	5,097.96	466.19	.00	3,902.04	56.6%
424000 Office Supplies	3,000	3,000	1,306.54	197.64	.00	1,693.46	43.6%
425000 Equip Supplies & Maint	10,000	10,000	20,584.82	2,394.30	.00	-10,584.82	205.8%
425300 Vehicle Allowance	17,413	17,413	10,408.27	807.84	.00	7,004.73	59.8%
426000 Bldg & Grnd Suppl & Maint	14,000	14,000	10,502.15	1,561.62	.00	3,497.85	75.0%
428000 Telephone Expense	8,500	8,500	6,695.51	431.90	.00	1,804.49	78.8%
429300 Computer	16,690	16,690	14,813.25	.00	.00	1,876.75	88.8%
431000 Profess & Tech Services	1,000	1,000	6,210.13	2,678.87	.00	-5,210.13	621.0%
431050 Credit Card Merchant Fees	5,000	5,000	3,333.54	362.48	.00	1,666.46	66.7%
448000 Operating Supplies	3,000	3,000	.00	.00	.00	3,000.00	.0%
451100 Insurance & Surety Bonds	6,664	6,664	8,182.51	.00	.00	-1,518.51	122.8%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
453100 Interest Expense	6,500	6,500	1,408.79	511.22	.00	5,091.21	21.7%
461000 Miscellaneous Expense	250	250	215.00	.00	.00	35.00	86.0%
463000 Cash Over Or Short	0	0	-.05	.00	.00	.05	100.0%
491640 WorkersCompPremiumCharge-ISF	8,597	8,597	5,785.60	526.57	.00	2,811.40	67.3%
496200 Admin Services ReimbAdjustmen	-107,638	-107,638	-71,758.64	-8,969.83	.00	-35,879.36	66.7%
TOTAL Engineering	709,103	709,103	471,589.46	42,932.22	.00	237,513.54	66.5%
4510 Parks							
411000 Salaries - Perm Employees	463,926	463,926	296,579.71	33,487.10	.00	167,346.29	63.9%
412000 Salaries-Temp & Part-Time	231,006	231,006	78,861.37	1,902.00	.00	152,144.63	34.1%
413010 Fica Taxes	53,162	53,162	27,766.79	2,577.97	.00	25,395.21	52.2%
413020 Employee Medical Ins	161,262	161,262	76,778.95	9,950.19	.00	84,483.05	47.6%
413030 Employee Life Ins	2,889	2,889	1,619.19	220.96	.00	1,269.81	56.0%
413040 State Retirement & 401 K	88,471	88,471	56,261.00	6,352.48	.00	32,210.00	63.6%
415000 Employee Education Reimb	2,500	2,500	.00	.00	.00	2,500.00	.0%
421000 Books Subscr & Mmbrshp	1,000	1,000	755.22	150.00	.00	244.78	75.5%
423000 Travel & Training	9,000	9,000	7,980.16	2,370.00	.00	1,019.84	88.7%
424000 Office Supplies	2,000	2,000	878.80	.00	.00	1,121.20	43.9%
425000 Equip Supplies & Maint	75,000	75,000	58,603.51	6,907.73	.00	16,396.49	78.1%
426000 Bldg & Grnd Suppl & Maint	130,000	130,000	77,901.13	6,542.00	.00	52,098.87	59.9%
427000 Utilities	100,000	100,000	91,520.87	11,217.80	.00	8,479.13	91.5%
428000 Telephone Expense	4,600	4,600	2,659.90	84.73	.00	1,940.10	57.8%
431050 Credit Card Merchant Fees	1,000	1,000	14.97	1.49	.00	985.03	1.5%
431400 Landfill Fees	1,000	1,000	1,735.00	455.00	.00	-735.00	173.5%
448000 Operating Supplies	15,000	15,000	6,749.96	619.90	.00	8,250.04	45.0%
451100 Insurance & Surety Bonds	7,500	7,500	14,344.33	.00	.00	-6,844.33	191.3%
461000 Miscellaneous Expense	250	250	402.00	.00	.00	-152.00	160.8%
461400 Purchase Of Water	50,000	50,000	40,273.24	.00	.00	9,726.76	80.5%
462090 Handcart Days Celebration	20,000	20,000	20,000.00	.00	.00	.00	100.0%
491640 WorkersCompPremiumCharge-ISF	12,219	12,219	7,536.54	712.17	.00	4,682.46	61.7%
496200 Admin Services ReimbAdjustmen	-73,684	-73,684	-49,122.64	-6,140.33	.00	-24,561.36	66.7%
TOTAL Parks	1,358,101	1,358,101	820,100.00	77,411.19	.00	538,001.00	60.4%
4610 Planning							
411000 Salaries - Perm Employees	211,681	211,681	114,046.18	11,339.62	.00	97,634.82	53.9%
412000 Salaries-Temp & Part-Time	0	0	5,355.00	772.50	.00	-5,355.00	100.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
413010 Fica Taxes	16,194	16,194	9,057.01	876.02	.00	7,136.99	55.9%
413020 Employee Medical Ins	81,652	81,652	29,041.51	3,397.29	.00	52,610.49	35.6%
413030 Employee Life Ins	1,291	1,291	550.28	73.72	.00	740.72	42.6%
413040 State Retirement & 401 K	38,749	38,749	20,162.77	2,118.37	.00	18,586.23	52.0%
421000 Books Subscr & Mmbrshp	750	750	1,218.31	.00	.00	-468.31	162.4%
422000 Public Notices	1,000	1,000	234.96	51.66	.00	765.04	23.5%
423000 Travel & Training	7,000	7,000	2,730.97	.00	.00	4,269.03	39.0%
424000 Office Supplies	4,000	4,000	2,594.84	334.40	.00	1,405.16	64.9%
425000 Equip Supplies & Maint	9,500	9,500	11,335.70	.00	.00	-1,835.70	119.3%
425300 Vehicle Allowance	8,485	8,485	2,614.07	250.07	.00	5,870.93	30.8%
426000 Bldg & Grnd Suppl & Maint	6,000	6,000	3,474.56	516.63	.00	2,525.44	57.9%
428000 Telephone Expense	1,000	1,000	711.97	106.95	.00	288.03	71.2%
431000 Profess & Tech Services	117,000	117,000	15,056.53	.00	.00	101,943.47	12.9%
431050 Credit Card Merchant Fees	0	0	1,272.53	128.58	.00	-1,272.53	100.0%
448000 Operating Supplies	1,000	1,000	48.90	.00	.00	951.10	4.9%
451100 Insurance & Surety Bonds	2,547	2,547	5,190.83	.00	.00	-2,643.83	203.8%
459240 Commissioner's Allowance	6,000	6,000	4,021.04	.00	.00	1,978.96	67.0%
461000 Miscellaneous Expense	1,000	1,000	1,396.42	156.61	.00	-396.42	139.6%
491640 WorkersCompPremiumCharge-ISF	3,277	3,277	1,930.94	174.62	.00	1,346.06	58.9%
496200 Admin Services ReimbAdjustmen	-59,697	-59,697	-39,798.00	-4,974.75	.00	-19,899.00	66.7%
TOTAL Planning	458,429	458,429	192,247.32	15,322.29	.00	266,181.68	41.9%
TOTAL GENERAL FUND	20,604,922	20,604,922	12,371,089.12	1,024,483.57	.00	8,233,832.88	60.0%

30 DEBT SERVICE

4710 Debt Sevice

431040 Bank & Investment Account Fee	25	25	9.82	1.16	.00	15.18	39.3%
TOTAL Debt Sevice	25	25	9.82	1.16	.00	15.18	39.3%
TOTAL DEBT SERVICE	25	25	9.82	1.16	.00	15.18	39.3%

45 CAPITAL IMPROVEMENT

4110 Legislative

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45	CAPITAL IMPROVEMENT	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
466000	Contingency	150,000	150,000	.00	.00	.00	150,000.00	.0%
471100	Land	0	0	25,000.00	25,000.00	.00	-25,000.00	100.0%
473100	Improv Other Than Bldgs	3,000,000	3,000,000	102,300.61	3,208.75	.00	2,897,699.39	3.4%
473160	Improv-PublicArt-1%CapProject	122,800	122,800	.00	.00	.00	122,800.00	.0%
	TOTAL Legislative	3,272,800	3,272,800	127,300.61	28,208.75	.00	3,145,499.39	3.9%
4140 Finance								
431040	Bank & Investment Account Fee	0	19,000	10,869.93	1,313.99	.00	8,130.07	57.2%
	TOTAL Finance	0	19,000	10,869.93	1,313.99	.00	8,130.07	57.2%
4210 Police								
472100	Buildings	0	0	127,087.20	56,483.20	.00	-127,087.20	100.0%
474500	Machinery & Equipment	857,000	857,000	73,201.00	3,797.00	.00	783,799.00	8.5%
	TOTAL Police	857,000	857,000	200,288.20	60,280.20	.00	656,711.80	23.4%
4410 Streets								
472100	Buildings	0	0	30,652.21	.00	.00	-30,652.21	100.0%
473500	Road Reconstruction	2,675,000	2,675,000	1,506,469.73	222.00	.00	1,168,530.27	56.3%
473600	New Road Construction	0	0	1,423.75	.00	.00	-1,423.75	100.0%
474500	Machinery & Equipment	552,000	552,000	535,884.66	.00	.00	16,115.34	97.1%
	TOTAL Streets	3,227,000	3,227,000	2,074,430.35	222.00	.00	1,152,569.65	64.3%
4510 Parks								
473100	Improv Other Than Bldgs	20,000	20,000	14,669.25	.00	.00	5,330.75	73.3%
474500	Machinery & Equipment	80,000	80,000	65,758.00	.00	.00	14,242.00	82.2%
	TOTAL Parks	100,000	100,000	80,427.25	.00	.00	19,572.75	80.4%
	TOTAL CAPITAL IMPROVEMENT	7,456,800	7,475,800	2,493,316.34	90,024.94	.00	4,982,483.66	33.4%

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48	RECYCLING	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
48 RECYCLING								
4800 Recycling								
431040	Bank & Investment Account Fee	0	0	4.79	.53	.00	-4.79	100.0%
431050	Credit Card Merchant Fees	2,000	2,000	1,234.50	133.44	.00	765.50	61.7%
431100	Legal And Auditing Fees	269	269	269.07	.00	.00	-.07	100.0%
431550	Recycling Collectn Service	595,800	595,800	281,797.92	46,862.16	.00	314,002.08	47.3%
452300	Uncollectible Accounts	500	500	361.01	99.65	.00	138.99	72.2%
491150	Admin Services Reimbursement	78,304	78,304	52,202.64	6,525.33	.00	26,101.36	66.7%
	TOTAL Recycling	676,873	676,873	335,869.93	53,621.11	.00	341,003.07	49.6%
	TOTAL RECYCLING	676,873	676,873	335,869.93	53,621.11	.00	341,003.07	49.6%
49 STORM WATER								
4900 Storm Water								
411000	Salaries - Perm Employees	364,122	364,122	208,766.46	22,933.21	.00	155,355.54	57.3%
412000	Salaries-Temp & Part-Time	20,000	20,000	3,856.58	.00	.00	16,143.42	19.3%
413010	Fica Taxes	29,420	29,420	15,674.15	1,677.45	.00	13,745.85	53.3%
413020	Employee Medical Ins	104,994	104,994	39,526.22	4,860.68	.00	65,467.78	37.6%
413030	Employee Life Ins	2,428	2,428	1,139.01	150.03	.00	1,288.99	46.9%
413040	State Retirement & 401 K	69,057	69,057	39,583.42	4,350.42	.00	29,473.58	57.3%
421000	Books Subscr & Mmbrshp	900	900	625.00	.00	.00	275.00	69.4%
422000	Public Notices	12,650	12,650	1,750.00	.00	.00	10,900.00	13.8%
423000	Travel & Training	3,000	3,000	103.06	.00	.00	2,896.94	3.4%
424000	Office Supplies	600	600	348.01	.00	.00	251.99	58.0%
425000	Equip Supplies & Maint	70,400	70,400	34,580.15	2,846.80	.00	35,819.85	49.1%
425300	Vehicle Allowance	449	449	288.65	34.54	.00	160.35	64.3%
426000	Bldg & Grnd Suppl & Maint	1,000	1,000	965.98	.00	.00	34.02	96.6%
428000	Telephone Expense	2,600	2,600	1,660.87	235.30	.00	939.13	63.9%
431040	Bank & Investment Account Fee	1,320	1,320	1,568.55	193.37	.00	-248.55	118.8%
431050	Credit Card Merchant Fees	5,000	5,000	4,755.81	514.04	.00	244.19	95.1%
431100	Legal And Auditing Fees	751	751	750.82	.00	.00	.18	100.0%
431400	Landfill Fees	500	500	325.00	.00	.00	175.00	65.0%
441200	Road Matl Patch/ Class C	20,000	20,000	210.00	.00	.00	19,790.00	1.1%

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49	STORM WATER	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
441250	Storm Drain Maintenance	175,000	175,000	54,019.29	5,190.00	.00	120,980.71	30.9%
441260	Wtrway Replcment-Concrete Rpr	55,000	55,000	.00	.00	.00	55,000.00	.0%
448000	Operating Supplies	4,200	4,200	8,358.66	707.30	.00	-4,158.66	199.0%
451100	Insurance & Surety Bonds	7,350	7,350	11,472.95	.00	.00	-4,122.95	156.1%
452300	Uncollectible Accounts	1,500	1,500	816.28	210.95	.00	683.72	54.4%
461000	Miscellaneous Expense	200	200	851.50	42.50	.00	-651.50	425.8%
462400	Contract Equipment	75,000	75,000	26,574.71	.00	.00	48,425.29	35.4%
473106	Storm Drain Construction	450,000	450,000	158,057.94	.00	.00	291,942.06	35.1%
474600	Vehicles	365,000	365,000	311,027.00	.00	.00	53,973.00	85.2%
491150	Admin Services Reimbursement	107,132	107,132	71,421.36	8,927.67	.00	35,710.64	66.7%
491640	WorkersCompPremiumCharge-ISF	10,603	10,603	5,731.64	618.01	.00	4,871.36	54.1%
496000	Fixed Assets Adjustments	0	0	-311,027.00	.00	.00	311,027.00	100.0%
	TOTAL Storm Water	1,960,176	1,960,176	693,782.07	53,492.27	.00	1,266,393.93	35.4%
	TOTAL STORM WATER	1,960,176	1,960,176	693,782.07	53,492.27	.00	1,266,393.93	35.4%

51 WATER

5100 Water

411000	Salaries - Perm Employees	994,231	994,231	621,503.66	72,302.95	.00	372,727.34	62.5%
412000	Salaries-Temp & Part-Time	40,000	40,000	8,659.37	.00	.00	31,340.63	21.6%
413010	Fica Taxes	79,119	79,119	46,826.28	5,349.60	.00	32,292.72	59.2%
413020	Employee Medical Ins	239,957	239,957	123,296.20	16,078.91	.00	116,660.80	51.4%
413030	Employee Life Ins	5,611	5,611	3,183.58	436.74	.00	2,427.42	56.7%
413040	State Retirement & 401 K	189,600	189,600	117,898.97	13,715.84	.00	71,701.03	62.2%
415000	Employee Education Reimb	5,600	5,600	.00	.00	.00	5,600.00	.0%
421000	Books Subscr & Mmbrshp	7,700	7,700	5,020.90	.00	.00	2,679.10	65.2%
422000	Public Notices	1,200	1,200	5,687.99	.00	.00	-4,487.99	474.0%
423000	Travel & Training	15,700	15,700	10,130.00	6,646.75	.00	5,570.00	64.5%
424000	Office Supplies	1,000	1,000	142.04	17.98	.00	857.96	14.2%
425000	Equip Supplies & Maint	100,000	100,000	45,620.41	3,830.38	.00	54,379.59	45.6%
426000	Bldg & Grnd Suppl & Maint	34,550	34,550	31,847.25	5,541.31	.00	2,702.75	92.2%
427000	Utilities	550,000	550,000	381,246.75	41,957.37	.00	168,753.25	69.3%
428000	Telephone Expense	57,420	57,420	10,440.01	1,548.14	.00	46,979.99	18.2%
429300	Computer	11,320	11,320	4,543.18	2.72	.00	6,776.82	40.1%
431000	Profess & Tech Services	67,350	67,350	72,036.99	930.28	.00	-4,686.99	107.0%
431040	Bank & Investment Account Fee	2,500	2,500	3,120.82	430.17	.00	-620.82	124.8%
431050	Credit Card Merchant Fees	22,300	22,300	16,369.58	1,769.15	.00	5,930.42	73.4%
431100	Legal And Auditing Fees	2,531	2,531	2,530.59	.00	.00	.41	100.0%

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51	WATER	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
431400	Landfill Fees	4,000	4,000	1,910.00	110.00	.00	2,090.00	47.8%
448000	Operating Supplies	110,000	110,000	61,570.46	5,824.77	.00	48,429.54	56.0%
448400	Dist System Repair & Maint	240,000	240,000	242,303.37	36,730.23	.00	-2,303.37	101.0%
448650	Meters	105,000	105,000	52,247.56	203.31	.00	52,752.44	49.8%
451100	Insurance & Surety Bonds	31,500	31,500	38,490.49	.00	.00	-6,990.49	122.2%
452300	Uncollectible Accounts	5,000	5,000	3,181.85	651.93	.00	1,818.15	63.6%
461000	Miscellaneous Expense	3,100	3,100	997.51	565.01	.00	2,102.49	32.2%
461300	Street Opening Expense	220,000	220,000	64,213.34	2,649.75	.00	155,786.66	29.2%
461400	Purchase Of Water	254,800	254,800	259,186.63	.00	.00	-4,386.63	101.7%
466000	Contingency	50,000	50,000	.00	.00	.00	50,000.00	.0%
471100	Land	0	0	185,550.00	.00	.00	-185,550.00	100.0%
472130	Wells	300,000	300,000	3,063.20	.00	.00	296,936.80	1.0%
473110	Water Mains	1,300,000	1,300,000	28,545.65	.00	.00	1,271,454.35	2.2%
474500	Machinery & Equipment	370,000	370,000	237,872.04	21,845.70	.00	132,127.96	64.3%
474600	Vehicles	118,000	118,000	67,059.42	37,863.42	.00	50,940.58	56.8%
491150	Admin Services Reimbursement	371,079	371,079	247,386.00	30,923.25	.00	123,693.00	66.7%
491640	WorkersCompPremiumCharge-ISF	19,774	19,774	12,106.04	1,388.43	.00	7,667.96	61.2%
496000	Fixed Assets Adjustments	0	0	-31,675.79	-2,484.79	.00	31,675.79	100.0%
496010	In-House Cap.Water Project Ad	-430,000	-430,000	.00	.00	.00	-430,000.00	.0%
	TOTAL Water	5,499,942	5,499,942	2,984,112.34	306,829.30	.00	2,515,829.66	54.3%
	TOTAL WATER	5,499,942	5,499,942	2,984,112.34	306,829.30	.00	2,515,829.66	54.3%
53 LIGHT & POWER								
5300 Light & Power								
411140	Plant Labor	535,265	535,265	388,792.02	35,944.99	.00	146,472.98	72.6%
411141	Echo Hydro Labor	115,305	115,305	20,018.17	6,961.34	.00	95,286.83	17.4%
411142	PineView Hydro Labor	36,038	36,038	8,027.05	3,095.12	.00	28,010.95	22.3%
411150	Transmission Labor	16,120	16,120	13,151.91	70.00	.00	2,968.09	81.6%
411151	Hydro Transmission Labor	12,678	12,678	.00	.00	.00	12,678.00	.0%
411152	Distribution Labor	1,621,736	1,621,736	877,477.05	106,055.56	.00	744,258.95	54.1%
411153	Street Light Labor	26,910	26,910	10,474.29	1,710.98	.00	16,435.71	38.9%
411154	Security Lighting Labor	187	187	.00	.00	.00	187.00	.0%
411157	PCB Disposal Labor	1	1	.00	.00	.00	1.00	.0%
411158	Substation Labor	221,097	221,097	180,742.00	13,880.82	.00	40,355.00	81.7%
411159	SCADA Labor	7,104	7,104	8,931.57	.00	.00	-1,827.57	125.7%
411160	Communication Equipment Labor	70	70	.00	.00	.00	70.00	.0%
411161	Traffic Signal Labor	9,174	9,174	2,195.15	.00	.00	6,978.85	23.9%

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53	LIGHT & POWER	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
411165	Meter Reading Labor	25,366	25,366	20,085.20	2,425.92	.00	5,280.80	79.2%
411166	Administrative Labor	557,305	557,305	353,115.95	39,854.40	.00	204,189.05	63.4%
411167	Engineering Labor	249,665	249,665	155,069.18	18,921.92	.00	94,595.82	62.1%
411169	Power Commission Allowance	9,497	9,497	3,485.76	60.72	.00	6,011.24	36.7%
413010	Fica Taxes	266,843	266,843	149,872.68	16,821.79	.00	116,970.32	56.2%
413020	Employee Medical Ins	770,120	770,120	420,680.23	48,650.96	.00	349,439.77	54.6%
413030	Employee Life Ins	19,953	19,953	10,318.97	1,398.76	.00	9,634.03	51.7%
413040	State Retirement & 401 K	643,052	643,052	375,672.37	42,456.50	.00	267,379.63	58.4%
415000	Employee Education Reimb	2,500	2,500	.00	.00	.00	2,500.00	.0%
421000	Books Subscr & Mmbrshp	20,325	20,325	16,503.23	.00	.00	3,821.77	81.2%
422000	Public Notices	14,950	14,950	69.96	.00	.00	14,880.04	.5%
423000	Travel & Training	69,830	69,830	18,509.35	1,545.00	.00	51,320.65	26.5%
423001	Education Benefit	21,256	21,256	12,539.00	.00	.00	8,717.00	59.0%
423002	Travel Board Members	22,000	22,000	1,143.84	470.20	.00	20,856.16	5.2%
424001	Drafting	2,500	2,500	968.87	.00	.00	1,531.13	38.8%
424002	Office & Warehouse	78,108	78,108	48,680.79	2,986.27	.00	29,427.21	62.3%
429300	Computer	205,245	205,245	63,233.01	331.50	.00	142,011.99	30.8%
431000	Profess & Tech Services	8,827	8,827	3,967.95	2,952.95	.00	4,859.05	45.0%
431001	Blue Stake & Location	10,000	10,000	4,085.81	290.04	.00	5,914.19	40.9%
431040	Bank & Investment Account Fee	18,000	18,000	9,443.27	1,191.13	.00	8,556.73	52.5%
431050	Credit Card Merchant Fees	100,000	100,000	71,376.48	7,714.18	.00	28,623.52	71.4%
431100	Legal And Auditing Fees	17,124	17,124	17,123.83	.00	.00	.17	100.0%
431400	Landfill Fees	1,500	1,500	790.00	95.00	.00	710.00	52.7%
445201	Safety Equipment	66,950	66,950	12,638.61	.00	.00	54,311.39	18.9%
445202	Uniforms	67,930	67,930	24,432.17	4,023.06	.00	43,497.83	36.0%
448611	Natural Gas	869,312	869,312	1,324,704.67	67,308.43	.00	-455,392.67	152.4%
448613	Power Plant Operating Costs	184,712	184,712	104,062.21	2,601.84	.00	80,649.79	56.3%
448614	Power Plant Equipment Repairs	555,850	555,850	182,969.40	4,876.55	.00	372,880.60	32.9%
448618	Echo Hydro Major Repairs	750,000	750,000	.00	.00	.00	750,000.00	.0%
448620	Power Purch CRSP	3,493,095	3,493,095	2,264,963.03	295,366.73	.00	1,228,131.97	64.8%
448621	Power Purch IPP	18,000	18,000	11,305.20	1,413.15	.00	6,694.80	62.8%
448622	Power Purch San Juan	1,865,983	1,865,983	1,000,690.37	100,991.42	.00	865,292.63	53.6%
448626	Power Purch UAMPS (Pool etc)	6,859,789	6,859,789	5,432,086.73	655,212.59	.00	1,427,702.27	79.2%
448627	Echo Hydro Operating Costs	435,292	435,292	256,812.34	702.99	.00	178,479.66	59.0%
448628	Pineview Hydro Operating Cost	196,227	196,227	42,907.45	423.20	.00	153,319.55	21.9%
448630	Transmission	25,000	25,000	3,543.48	.00	.00	21,456.52	14.2%
448631	Hydro Transmission	62,113	62,113	21,867.12	.00	.00	40,245.88	35.2%
448632	Distribution	1,330,240	1,330,240	536,931.57	37,100.94	.00	793,308.43	40.4%
448633	Street Light	324,000	324,000	152,989.54	1,996.85	.00	171,010.46	47.2%
448634	Security Lighting	1,000	1,000	.00	.00	.00	1,000.00	.0%
448635	Vehicles	104,300	104,300	64,916.54	5,600.02	.00	39,383.46	62.2%
448636	Special Equipment	74,350	74,350	24,621.19	1,174.49	.00	49,728.81	33.1%
448637	Transformers	220,000	220,000	152,736.83	4,078.00	.00	67,263.17	69.4%
448638	PCB Disposal	7,500	7,500	2,558.00	.00	.00	4,942.00	34.1%

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53	LIGHT & POWER	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
448639	Substation	377,627	377,627	104,704.80	41.20	.00	272,922.20	27.7%
448640	SCADA	29,000	29,000	.00	.00	.00	29,000.00	.0%
448641	Communication Equipment	55,850	55,850	20,715.09	295.89	.00	35,134.91	37.1%
448643	Easements	1,000	1,000	.00	.00	.00	1,000.00	.0%
448650	Meters	176,490	176,490	38,432.58	2,650.76	.00	138,057.42	21.8%
448700	Power Purch FdInTrff Resident	0	0	12,109.54	1,532.09	.00	-12,109.54	100.0%
448730	Power Purch NetMeter Resident	0	0	39,611.18	6,084.48	.00	-39,611.18	100.0%
448731	Power Purch NetMeter Residntl	0	0	97.95	74.25	.00	-97.95	100.0%
448740	Power Purch NetMeter SmallCom	0	0	964.31	165.56	.00	-964.31	100.0%
451100	Insurance & Surety Bonds	156,758	156,758	200,306.53	.00	.00	-43,548.53	127.8%
452300	Uncollectible Accounts	80,000	80,000	24,556.96	4,290.91	.00	55,443.04	30.7%
453101	Interest Exp Customer Deposit	9,300	9,300	1,982.68	250.33	.00	7,317.32	21.3%
454900	Amortization Expense	1,212,235	1,212,235	.00	.00	.00	1,212,235.00	.0%
461000	Miscellaneous Expense	21,000	21,000	6,491.80	1,666.38	.00	14,508.20	30.9%
462180	Accrued Comp Time Exp	746	746	.00	.00	.00	746.00	.0%
462190	Accrued Sick Leave Exp	395	395	.00	.00	.00	395.00	.0%
462200	Accrued Vacation Expense	43,492	43,492	.00	.00	.00	43,492.00	.0%
466000	Contingency	715,475	715,475	.00	.00	.00	715,475.00	.0%
472100	Buildings	200,000	200,000	92,906.09	.00	.00	107,093.91	46.5%
473135	Dist System	200,000	200,000	.00	.00	.00	200,000.00	.0%
473140	Dist Street Lights	60,000	60,000	.00	.00	.00	60,000.00	.0%
474600	Vehicles	398,000	398,000	195,480.00	.00	.00	202,520.00	49.1%
474820	CIP 12 Dist Sys Feeder #575	450,000	450,000	724,155.60	1,452.00	.00	-274,155.60	160.9%
474825	CIP 12 Dist Sys Feeder#575 Lb	0	0	4,103.97	.00	.00	-4,103.97	100.0%
474830	CIP 13 Dist Sys Feeder #272	200,000	200,000	12,603.33	.00	.00	187,396.67	6.3%
474835	CIP 13 Dist Sys Feeder #272Lb	0	0	6,290.57	.00	.00	-6,290.57	100.0%
474840	CIP 14 Dist Sys Stone Creek	50,000	50,000	.00	.00	.00	50,000.00	.0%
474850	CIP 15 Dist Sys Feeder #373	80,000	80,000	.00	.00	.00	80,000.00	.0%
474890	CIP 19 Dist Sys Feeder #374	140,000	140,000	1,105.91	1,105.91	.00	138,894.09	.8%
474920	CIP 22 Dist Sys Renaissance	70,000	70,000	1,514.08	1,514.08	.00	68,485.92	2.2%
491150	Admin Services Reimbursement	529,248	529,248	352,832.00	44,104.00	.00	176,416.00	66.7%
491640	WorkersCompPremiumCharge-ISF	103,175	103,175	60,878.02	6,810.49	.00	42,296.98	59.0%
492000	Transfer To General Fund	2,562,235	2,562,235	1,708,100.92	196,552.62	.00	854,134.08	66.7%
496000	Fixed Assets Adjustments	0	0	-195,480.00	.00	.00	195,480.00	100.0%
	TOTAL Light & Power	31,169,320	31,169,320	18,298,745.30	1,807,347.26	.00	12,870,574.70	58.7%
	TOTAL LIGHT & POWER	31,169,320	31,169,320	18,298,745.30	1,807,347.26	.00	12,870,574.70	58.7%

55 GOLF COURSE

5500 Golf Course

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55	GOLF COURSE	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
411000	Salaries - Perm Employees	433,994	433,994	303,263.47	77,753.88	.00	130,730.53	69.9%
412100	Temp Employees - Grounds	121,000	121,000	47,569.46	780.00	.00	73,430.54	39.3%
412200	Temp Employees - Pro Shop	104,000	104,000	51,628.18	363.44	.00	52,371.82	49.6%
413010	Fica Taxes	50,413	50,413	30,827.51	6,035.27	.00	19,585.49	61.1%
413020	Employee Medical Ins	98,987	98,987	46,281.48	6,286.35	.00	52,705.52	46.8%
413030	Employee Life Ins	2,412	2,412	1,375.73	187.24	.00	1,036.27	57.0%
413040	State Retirement & 401 K	82,499	82,499	57,784.73	14,749.90	.00	24,714.27	70.0%
421000	Books Subscr & Mmbrshp	2,500	2,500	450.00	.00	.00	2,050.00	18.0%
422000	Public Notices	2,700	2,700	.00	.00	.00	2,700.00	.0%
422100	Advertising & Marketing	10,000	10,000	1,558.11	138.05	.00	8,441.89	15.6%
423000	Travel & Training	3,500	3,500	2,836.51	.00	.00	663.49	81.0%
424000	Office Supplies	2,500	2,500	497.38	360.67	.00	2,002.62	19.9%
425000	Equip Supplies & Maint	134,500	134,500	21,651.27	2,792.77	.00	112,848.73	16.1%
425100	Special Equip Maintenance	56,000	56,000	67,710.64	947.48	.00	-11,710.64	120.9%
426000	Bldg & Grnd Suppl & Maint	96,000	96,000	61,882.22	2,296.56	.00	34,117.78	64.5%
426020	Clubhouse Building Maintenanc	10,000	10,000	9,790.09	3,348.69	.00	209.91	97.9%
426100	Special Projects	41,000	41,000	3,481.35	201.15	.00	37,518.65	8.5%
427000	Utilities	88,000	88,000	47,369.21	3,797.59	.00	40,630.79	53.8%
428000	Telephone Expense	5,300	5,300	5,115.57	576.23	.00	184.43	96.5%
429300	Computer	1,190	1,190	373.44	.00	.00	816.56	31.4%
431000	Profess & Tech Services	7,200	7,200	7,200.00	.00	.00	.00	100.0%
431040	Bank & Investment Account Fee	2,100	2,100	1,814.07	159.29	.00	285.93	86.4%
431050	Credit Card Merchant Fees	54,000	54,000	27,508.56	40.02	.00	26,491.44	50.9%
431100	Legal And Auditing Fees	713	713	712.75	.00	.00	.25	100.0%
431400	Landfill Fees	100	100	20.00	10.00	.00	80.00	20.0%
448000	Operating Supplies	11,000	11,000	6,988.00	597.04	.00	4,012.00	63.5%
448220	Pro Shop Misc Supplies	13,000	13,000	1,728.98	.00	.00	11,271.02	13.3%
448240	Items Purchased - Resale	139,000	139,000	121,922.80	8,529.87	.00	17,077.20	87.7%
448250	Concessions Supplies	0	0	3,152.03	.00	.00	-3,152.03	100.0%
451100	Insurance & Surety Bonds	13,800	13,800	17,390.33	.00	.00	-3,590.33	126.0%
453100	Interest Expense	0	0	9,073.41	.00	.00	-9,073.41	100.0%
461000	Miscellaneous Expense	1,000	1,000	573.00	.00	.00	427.00	57.3%
463000	Cash Over Or Short	0	0	46.27	-.02	.00	-46.27	100.0%
472100	Buildings	200,000	200,000	59,075.50	49,214.50	.00	140,924.50	29.5%
473100	Improv Other Than Bldgs	0	0	10,384.63	.00	.00	-10,384.63	100.0%
474500	Machinery & Equipment	40,000	40,000	.00	.00	.00	40,000.00	.0%
491150	Admin Services Reimbursement	134,233	134,233	89,488.64	11,186.08	.00	44,744.36	66.7%
491640	WorkersCompPremiumCharge-ISF	13,180	13,180	8,175.33	1,594.79	.00	5,004.67	62.0%
	TOTAL Golf Course	1,975,821	1,975,821	1,126,700.65	191,946.84	.00	849,120.35	57.0%
	TOTAL GOLF COURSE	1,975,821	1,975,821	1,126,700.65	191,946.84	.00	849,120.35	57.0%

57 LANDFILL

5700 Landfill

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57	LANDFILL	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
411000	Salaries - Perm Employees	400,082	400,082	256,712.32	29,781.35	.00	143,369.68	64.2%
412000	Salaries-Temp & Part-Time	97,000	97,000	53,837.15	5,066.38	.00	43,162.85	55.5%
413010	Fica Taxes	38,339	38,339	23,014.79	2,544.56	.00	15,324.21	60.0%
413020	Employee Medical Ins	126,454	126,454	65,484.27	10,102.26	.00	60,969.73	51.8%
413030	Employee Life Ins	2,590	2,590	1,418.41	195.18	.00	1,171.59	54.8%
413040	State Retirement & 401 K	76,296	76,296	49,498.18	5,787.97	.00	26,797.82	64.9%
422000	Public Notices	300	300	.00	.00	.00	300.00	.0%
423000	Travel & Training	4,000	4,000	2,123.00	1,900.00	.00	1,877.00	53.1%
424000	Office Supplies	5,500	5,500	4,383.75	.00	.00	1,116.25	79.7%
425000	Equip Supplies & Maint	315,000	315,000	246,285.07	23,614.61	.00	68,714.93	78.2%
425300	Vehicle Allowance	4,081	4,081	2,623.46	313.92	.00	1,457.54	64.3%
426000	Bldg & Grnd Suppl & Maint	31,800	31,800	10,206.17	4,632.36	.00	21,593.83	32.1%
427000	Utilities	7,200	7,200	4,136.01	572.73	.00	3,063.99	57.4%
428000	Telephone Expense	5,100	5,100	2,592.95	302.40	.00	2,507.05	50.8%
431000	Profess & Tech Services	0	0	2,208.57	.00	.00	-2,208.57	100.0%
431040	Bank & Investment Account Fee	8,000	8,000	4,144.20	492.14	.00	3,855.80	51.8%
431050	Credit Card Merchant Fees	10,000	10,000	10,537.83	759.67	.00	-537.83	105.4%
431100	Legal And Auditing Fees	879	879	878.93	.00	.00	.07	100.0%
431300	Environmental Monitoring	59,250	59,250	29,359.60	8,538.15	.00	29,890.40	49.6%
448000	Operating Supplies	18,000	18,000	40,428.79	5,201.45	.00	-22,428.79	224.6%
451100	Insurance & Surety Bonds	10,718	10,718	15,915.21	.00	.00	-5,197.21	148.5%
452300	Uncollectible Accounts	400	400	.00	.00	.00	400.00	.0%
455000	Closure/Post-Closure Exp	50,000	50,000	.00	.00	.00	50,000.00	.0%
461000	Miscellaneous Expense	500	500	389.95	143.00	.00	110.05	78.0%
462400	Contract Equipment	225,000	225,000	124,275.55	.00	.00	100,724.45	55.2%
463000	Cash Over Or Short	150	150	40.66	-9.02	.00	109.34	27.1%
473100	Improv Other Than Bldgs	25,000	25,000	.00	.00	.00	25,000.00	.0%
474500	Machinery & Equipment	905,000	905,000	864,369.00	.00	.00	40,631.00	95.5%
491000	Transfer To Other Funds	95,000	95,000	12,305.97	.00	.00	82,694.03	13.0%
491150	Admin Services Reimbursement	77,647	77,647	51,764.64	6,470.58	.00	25,882.36	66.7%
491640	WorkersCompPremiumCharge-ISF	14,296	14,296	6,188.04	697.84	.00	8,107.96	43.3%
496000	Fixed Assets Adjustments	0	0	-864,369.00	.00	.00	864,369.00	100.0%
	TOTAL Landfill	2,613,582	2,613,582	1,020,753.47	107,107.53	.00	1,592,828.53	39.1%
	TOTAL LANDFILL	2,613,582	2,613,582	1,020,753.47	107,107.53	.00	1,592,828.53	39.1%

58 SANITATION

5800 Sanitation

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58	SANITATION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
411000	Salaries - Perm Employees	326,452	326,452	233,993.77	25,431.37	.00	92,458.23	71.7%
412000	Salaries-Temp & Part-Time	11,500	11,500	298.21	.00	.00	11,201.79	2.6%
413010	Fica Taxes	25,853	25,853	17,036.20	1,826.45	.00	8,816.80	65.9%
413020	Employee Medical Ins	99,944	99,944	62,086.98	8,097.45	.00	37,857.02	62.1%
413030	Employee Life Ins	2,042	2,042	1,242.69	169.07	.00	799.31	60.9%
413040	State Retirement & 401 K	62,194	62,194	44,388.97	4,824.39	.00	17,805.03	71.4%
421000	Books Subscr & Mmbrshp	500	500	.00	.00	.00	500.00	.0%
423000	Travel & Training	1,400	1,400	.00	.00	.00	1,400.00	.0%
424000	Office Supplies	1,000	1,000	89.72	.00	.00	910.28	9.0%
425000	Equip Supplies & Maint	196,500	196,500	130,732.46	15,565.61	.00	65,767.54	66.5%
426000	Bldg & Grnd Suppl & Maint	2,000	2,000	340.50	.00	.00	1,659.50	17.0%
427000	Utilities	8,000	8,000	4,615.08	1,252.13	.00	3,384.92	57.7%
428000	Telephone Expense	3,500	3,500	1,647.85	235.30	.00	1,852.15	47.1%
431040	Bank & Investment Account Fee	1,800	1,800	785.93	88.35	.00	1,014.07	43.7%
431050	Credit Card Merchant Fees	2,700	2,700	3,071.06	331.95	.00	-371.06	113.7%
431100	Legal And Auditing Fees	447	447	447.21	.00	.00	-.21	100.0%
448000	Operating Supplies	70,000	70,000	104,843.88	164.70	.00	-34,843.88	149.8%
448010	Garbage Containers	54,000	54,000	61,091.00	40,120.00	.00	-7,091.00	113.1%
451100	Insurance & Surety Bonds	7,803	7,803	10,236.37	.00	.00	-2,433.37	131.2%
452300	Uncollectible Accounts	2,000	2,000	872.63	245.32	.00	1,127.37	43.6%
461000	Miscellaneous Expense	150	150	86.00	.00	.00	64.00	57.3%
474600	Vehicles	305,000	305,000	266,998.00	.00	.00	38,002.00	87.5%
491150	Admin Services Reimbursement	131,938	131,938	87,958.64	10,994.83	.00	43,979.36	66.7%
491640	WorkersCompPremiumCharge-ISF	10,024	10,024	6,842.91	744.67	.00	3,181.09	68.3%
496000	Fixed Assets Adjustments	0	0	-266,998.00	.00	.00	266,998.00	100.0%
	TOTAL Sanitation	1,326,747	1,326,747	772,708.06	110,091.59	.00	554,038.94	58.2%
	TOTAL SANITATION	1,326,747	1,326,747	772,708.06	110,091.59	.00	554,038.94	58.2%

59 CEMETERY

5900 Cemetery

411000	Salaries - Perm Employees	172,477	172,477	120,627.55	14,309.74	.00	51,849.45	69.9%
412000	Salaries-Temp & Part-Time	41,500	41,500	26,347.19	2,963.55	.00	15,152.81	63.5%
413010	Fica Taxes	16,369	16,369	11,308.39	1,323.64	.00	5,060.61	69.1%
413020	Employee Medical Ins	49,644	49,644	32,814.59	4,459.26	.00	16,829.41	66.1%
413030	Employee Life Ins	1,121	1,121	600.14	82.72	.00	520.86	53.5%
413040	State Retirement & 401 K	32,861	32,861	22,882.94	2,714.55	.00	9,978.06	69.6%
421000	Books Subscr & Mmbrshp	350	350	.00	.00	.00	350.00	.0%

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59	CEMETERY	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
423000	Travel & Training	1,500	1,500	640.00	640.00	.00	860.00	42.7%
424000	Office Supplies	3,200	3,200	1,729.87	122.11	.00	1,470.13	54.1%
425000	Equip Supplies & Maint	35,000	35,000	27,104.85	1,202.60	.00	7,895.15	77.4%
426000	Bldg & Grnd Suppl & Maint	45,000	45,000	38,890.45	311.23	.00	6,109.55	86.4%
427000	Utilities	12,000	12,000	11,438.20	1,659.41	.00	561.80	95.3%
428000	Telephone Expense	3,600	3,600	1,064.96	33.89	.00	2,535.04	29.6%
431000	Profess & Tech Services	345	345	.00	.00	.00	345.00	.0%
431040	Bank & Investment Account Fee	0	0	451.27	56.63	.00	-451.27	100.0%
431050	Credit Card Merchant Fees	4,000	4,000	556.72	55.27	.00	3,443.28	13.9%
431100	Legal And Auditing Fees	250	250	259.37	.00	.00	-9.37	103.7%
431400	Landfill Fees	1,500	1,500	755.00	110.00	.00	745.00	50.3%
448000	Operating Supplies	3,000	3,000	2,150.30	239.11	.00	849.70	71.7%
451100	Insurance & Surety Bonds	3,000	3,000	5,109.36	.00	.00	-2,109.36	170.3%
461000	Miscellaneous Expense	90	90	120.00	43.00	.00	-30.00	133.3%
471100	Land	200,000	200,000	.00	.00	.00	200,000.00	.0%
472100	Buildings	0	0	96,184.21	13,420.00	.00	-96,184.21	100.0%
473100	Improv Other Than Bldgs	0	0	41,916.52	.00	.00	-41,916.52	100.0%
491150	Admin Services Reimbursement	79,005	79,005	52,670.00	6,583.75	.00	26,335.00	66.7%
491640	WorkersCompPremiumCharge-ISF	4,180	4,180	2,798.30	326.52	.00	1,381.70	66.9%
	TOTAL Cemetery	709,992	709,992	498,420.18	50,656.98	.00	211,571.82	70.2%
	TOTAL CEMETERY	709,992	709,992	498,420.18	50,656.98	.00	211,571.82	70.2%

61 COMPUTER MAINTENANCE

6100 Computer Maintenance

425000	Equip Supplies & Maint	5,000	5,000	1,060.01	99.71	.00	3,939.99	21.2%
429200	Computer Software	32,122	32,122	14,075.13	.00	.00	18,046.87	43.8%
429300	Computer	50,730	50,730	48,178.48	.00	.00	2,551.52	95.0%
431040	Bank & Investment Account Fee	50	50	6.19	-1.76	.00	43.81	12.4%
	TOTAL Computer Maintenance	87,902	87,902	63,319.81	97.95	.00	24,582.19	72.0%
	TOTAL COMPUTER MAINTENANCE	87,902	87,902	63,319.81	97.95	.00	24,582.19	72.0%

63 LIABILITY INSURANCE

6300 Liability Insurance

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63	LIABILITY INSURANCE	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
411000	Salaries - Perm Employees	73,966	73,966	47,658.63	5,301.12	.00	26,307.37	64.4%
413010	Fica Taxes	5,658	5,658	3,024.64	394.62	.00	2,633.36	53.5%
413020	Employee Medical Ins	10,860	10,860	5,909.28	726.22	.00	4,950.72	54.4%
413030	Employee Life Ins	474	474	236.35	33.16	.00	237.65	49.9%
413040	State Retirement & 401 K	14,105	14,105	9,040.67	1,005.60	.00	5,064.33	64.1%
423000	Travel & Training	400	400	392.16	.00	.00	7.84	98.0%
431000	Profess & Tech Services	10,000	10,000	11,545.00	68.00	.00	-1,545.00	115.5%
431040	Bank & Investment Account Fee	1,500	1,500	694.33	75.35	.00	805.67	46.3%
431100	Legal And Auditing Fees	242	242	243.88	.00	.00	-1.88	100.8%
451100	Insurance & Surety Bonds	435,530	435,530	551,193.00	.00	.00	-115,663.00	126.6%
451150	Liability Claims/Deductible	100,000	100,000	156,278.47	.00	.00	-56,278.47	156.3%
491640	WorkersCompPremiumCharge-ISF	222	222	888.15	98.54	.00	-666.15	400.1%
	TOTAL Liability Insurance	652,957	652,957	787,104.56	7,702.61	.00	-134,147.56	120.5%
	TOTAL LIABILITY INSURANCE	652,957	652,957	787,104.56	7,702.61	.00	-134,147.56	120.5%
64 WORKERS' COMP INSURANCE								
6400 Workers' Comp Insurance								
411000	Salaries - Perm Employees	46,066	46,066	30,196.76	3,361.12	.00	15,869.24	65.6%
413010	Fica Taxes	3,524	3,524	2,135.11	251.72	.00	1,388.89	60.6%
413020	Employee Medical Ins	10,620	10,620	3,909.43	495.14	.00	6,710.57	36.8%
413030	Employee Life Ins	349	349	156.65	21.56	.00	192.35	44.9%
413040	State Retirement & 401 K	8,785	8,785	5,728.38	637.62	.00	3,056.62	65.2%
431000	Profess & Tech Services	2,000	2,000	.00	.00	.00	2,000.00	.0%
431040	Bank & Investment Account Fee	900	900	492.38	57.50	.00	407.62	54.7%
431100	Legal And Auditing Fees	128	128	129.30	.00	.00	-1.30	101.0%
435500	Admin Services - W/C	15,000	15,000	6,945.00	.00	.00	8,055.00	46.3%
451000	W/C Reinsurance Premiums	61,167	61,167	72,868.00	.00	.00	-11,701.00	119.1%
451150	Liability Claims/Deductible	160,000	160,000	147,380.63	41,666.32	.00	12,619.37	92.1%
461200	State Tax On Premium	10,000	10,000	6,650.00	.00	.00	3,350.00	66.5%
491640	WorkersCompPremiumCharge-ISF	138	138	277.16	30.78	.00	-139.16	200.8%
	TOTAL Workers' Comp Insurance	318,677	318,677	276,868.80	46,521.76	.00	41,808.20	86.9%
	TOTAL WORKERS' COMP INSURANCE	318,677	318,677	276,868.80	46,521.76	.00	41,808.20	86.9%

72 RDA REVOLVING LOAN FUND

7200 RDA Revolving Loans

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City of Bountiful, UT
FEBRUARY 2022 - FY2022 YTD EXPENSE

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FOR 2022 08

JOURNAL DETAIL 2022 1 TO 2022 6

72	RDA REVOLVING LOAN FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
431040	Bank & Investment Account Fee	2,200	2,200	1,418.35	189.71	.00	781.65	64.5%
461050	Loaned Monies	500,000	500,000	330,000.00	.00	.00	170,000.00	66.0%
	TOTAL RDA Revolving Loans	502,200	502,200	331,418.35	189.71	.00	170,781.65	66.0%
	TOTAL RDA REVOLVING LOAN FUND	502,200	502,200	331,418.35	189.71	.00	170,781.65	66.0%
73 REDEVELOPMENT AGENCY								
7300 Redevelopment Agency								
411000	Salaries - Perm Employees	43,574	43,574	32,253.51	3,649.82	.00	11,320.49	74.0%
412000	Salaries-Temp & Part-Time	17,535	17,535	10,844.48	1,307.03	.00	6,690.52	61.8%
413010	Fica Taxes	4,789	4,789	3,149.26	355.76	.00	1,639.74	65.8%
413020	Employee Medical Ins	9,072	9,072	10,180.72	1,404.69	.00	-1,108.72	112.2%
413030	Employee Life Ins	273	273	164.18	22.86	.00	108.82	60.1%
413040	State Retirement & 401 K	8,310	8,310	5,487.13	611.45	.00	2,822.87	66.0%
422000	Public Notices	500	500	.00	.00	.00	500.00	.0%
424000	Office Supplies	500	500	.00	.00	.00	500.00	.0%
425300	Vehicle Allowance	1,496	1,496	.00	.00	.00	1,496.00	.0%
426100	Special Projects	250,000	250,000	1,022,599.90	189.54	.00	-772,599.90	409.0%
427000	Utilities	800	800	1,364.08	155.74	.00	-564.08	170.5%
431000	Profess & Tech Services	15,000	15,000	1,452.00	132.00	.00	13,548.00	9.7%
431040	Bank & Investment Account Fee	3,000	3,000	1,672.19	-211.55	.00	1,327.81	55.7%
431100	Legal And Auditing Fees	1,111	1,111	1,111.37	.00	.00	-.37	100.0%
451100	Insurance & Surety Bonds	1,100	1,100	1,160.01	.00	.00	-60.01	105.5%
455050	Btfl Subconservancy Fees	2,000	2,000	854.93	.00	.00	1,145.07	42.7%
471100	Land	457,603	457,603	.00	.00	.00	457,603.00	.0%
473100	Improv Other Than Bldgs	5,405,000	5,405,000	.00	.00	.00	5,405,000.00	.0%
491150	Admin Services Reimbursement	5,804	5,804	3,869.36	483.67	.00	1,934.64	66.7%
491640	WorkersCompPremiumCharge-ISF	924	924	862.99	99.29	.00	61.01	93.4%
	TOTAL Redevelopment Agency	6,228,391	6,228,391	1,097,026.11	8,200.30	.00	5,131,364.89	17.6%
	TOTAL REDEVELOPMENT AGENCY	6,228,391	6,228,391	1,097,026.11	8,200.30	.00	5,131,364.89	17.6%
74 CEMETERY PERPETUAL CARE								
7400 Cemetery Perpetual Care								

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City of Bountiful, UT
FEBRUARY 2022 - FY2022 YTD EXPENSE

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FOR 2022 08

JOURNAL DETAIL 2022 1 TO 2022 6

74	CEMETERY PERPETUAL CARE	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
431040	Bank & Investment Account Fee	1,500	1,500	1,059.77	126.84	.00	440.23	70.7%
431100	Legal And Auditing Fees	40	40	40.16	.00	.00	-.16	100.4%
	TOTAL Cemetery Perpetual Care	1,540	1,540	1,099.93	126.84	.00	440.07	71.4%
	TOTAL CEMETERY PERPETUAL CARE	1,540	1,540	1,099.93	126.84	.00	440.07	71.4%
83 RAP TAX								
8300 RAP Tax								
426100	Special Projects	285,000	285,000	51,670.00	.00	.00	233,330.00	18.1%
431040	Bank & Investment Account Fee	230	230	255.59	43.69	.00	-25.59	111.1%
431100	Legal And Auditing Fees	230	230	356.36	.00	.00	-126.36	154.9%
491455	TrnsfrToCaptlImprv-CreeksideP	483,479	483,479	.00	.00	.00	483,479.00	.0%
492020	RAP Tax Grant Award Payments	70,910	70,910	72,554.67	.00	.00	-1,644.67	102.3%
	TOTAL RAP Tax	839,849	839,849	124,836.62	43.69	.00	715,012.38	14.9%
	TOTAL RAP TAX	839,849	839,849	124,836.62	43.69	.00	715,012.38	14.9%
92 OPEB TRUST								
9200 OPEB Trust								
413100	Retired Employee Benefits	0	0	11,755.06	1,096.92	.00	-11,755.06	100.0%
431040	Bank & Investment Account Fee	0	0	170.19	15.83	.00	-170.19	100.0%
	TOTAL OPEB Trust	0	0	11,925.25	1,112.75	.00	-11,925.25	100.0%
	TOTAL OPEB TRUST	0	0	11,925.25	1,112.75	.00	-11,925.25	100.0%
	GRAND TOTAL	82,625,716	82,644,716	43,289,106.71	3,859,598.16	.00	39,355,609.29	52.4%

** END OF REPORT - Generated by Tyson Beck **

City Council Staff Report



Subject: Bountiful Community Service Council
Appointments
Author: Gary Hill, City Manager
Date: 12 April 2022

Background

Bountiful City Code §3-4-101 establishes The Bountiful Community Service Council (BCSC) and indicates the Council “shall be composed of no less than five (5) and no more than thirteen (13) members, all of whom shall be appointed by the Mayor with the approval of the City Council. The members of the Bountiful Community Service Council shall be residents of the City who shall be selected without regard to political and/or religious considerations.” The Community Service Council has proven to be a very active group of Bountiful residents who bring to the community summer concerts in the park, a bi-annual emergency preparedness fair, CERT training, interfaith relations, food pantry volunteers and other community educational and welfare opportunities.

Analysis

As stipulated in the City Code, one member of the BCSC is to be a member of the Bountiful City Council. Councilman Jesse Bell is currently fulfilling that role. Mayor Harris would also like to appoint Ms. Susan Anderson (Lions Club liaison), Ms. Beth Child, and Ms. Sharlynn Thompson and who are all Bountiful residents, to serve four-year terms expiring on June 30, 2026.

Department Review

The review was completed by the City Manager.

Significant Impacts

None

Recommendation

Mayor Harris recommends the Council approve the appointments of Ms. Susan Anderson (Lions Club liaison), Ms. Beth Child, and Ms. Sharlynn Thompson to serve on the Bountiful Community Service Council.

Attachments

None

City Council Staff Report

Subject: Golf Course Air-2G2 Aerator

Author: Brock Hill/Tom Rhoades

Department: Golf

Date: 12 April 2022



Background

Bountiful Ridge Golf Course carries a reputation as being one of the premier public courses throughout the State. The expectation of maintaining the golf course at peak conditions, consistency, and playability has always been a top priority for City Officials, the golf professional, and the course maintenance staff. A critical part of a golf course and a feature that often sets Bountiful Ridge apart from others, is the maintained conditions of the course. Maintaining these conditions for turf health, consistency, and playability is a time-consuming process, one in which the maintenance staff relies heavily on their equipment.

Analysis

As part of the Golf Course's ongoing turf management plan, aeration of tees, fairways, and greens happen regularly throughout the course. Tees and greens are aerated one time per season, whereas the greens are aerated up to three times per season. Currently the golf course maintenance uses two different methods of aeration; slit or knife aerating and core aerating. Each has its benefits and limitations. Slit/knife aerating makes narrow slices in the top 1 ½" – 2" which helps with nutrient, oxygen, and water infiltration, and reduces interruption of play. Core aerating is more invasive by punching a hole and removing the core up to ¾" in diameter or punching a smaller hole without removing a core up to 3/8". Core aeration is beneficial in that it penetrates deeper into the soil down to depths of 6", it allows deeper penetration of nutrients, oxygen, and water into the root zone of the plant, and punches through and removes parts of the thatch layer. The downside of core aerating is that it interrupts play for a long period of time and takes longer for the turf to fill back in and recover. Typically golf fees and rates are reduced during this period of time which results in frustration for golf patrons, fewer rounds of golf, and loss of revenue.

Staff is seeking for approval to purchase an AIR-2G2 air injecting machine. This technology is relatively new to the golf industry and is showing great results both in turf maintenance and health and interruption of play. It injects air into the ground, under high pressures and at depths up to 3 feet. It creates horizontal fractures in the ground, breaks up heavy soils, compaction, and thatch layers, and allows nutrients to penetrate to deeper levels in the soil. It increases the oxygenation and water holding capacity of the soils and can be used in all areas of the golf course including bunkers and roughs. There is less impact on play because the effects to the soils and playing surfaces are all underground which allows play to continue without disruption resulting in minimal losses of revenues.

Department Review

The review was completed by Parks and Golf Course staff.

Significant Impacts

During our annual aeration operations, the impacts to available tee times, course playability, and revenue losses will continue.

There are funds available in the Golf Course Capital Projects fund for this purchase. However, we are asking for available funds to be reallocated for this purchase as apposed to the purchase of a work truck, as shown in the current fiscal year capital projects plan, due to unavailability. Staff has made multiple attempts to purchase a vehicle with little cooperation from dealerships.

Recommendation

Staff recommends the Council approve the purchase of the Air2G2 air injection aerator from Turf Equipment & Irrigation, Inc. as the sole provider in the amount of \$38,922.85

Attachments

None (estimate is available for review as requested)

City Council Staff Report

Subject: Golf Course Cafe Contract Change Order

Author: Brock Hill

Department: Golf Course

Date: 12 April 2022



Background

Bountiful Ridge Golf Course was built in 1975 with the main portion of the clubhouse being built soon after. In 1988, an addition to the building was constructed, on the north side. Various interior remodel projects have been ongoing since 2012.

Analysis

As Council is aware an extensive interior remodel of the café side of the Clubhouse has been underway for the past 3 months. In December 2021, Council approved a remodel budget of \$174,100.00 with the understanding that items such as windows, light fixtures, door hardware, and contingency monies were excluded from that budget. Council also authorized staff to enter into a construction/remodel contract with REDD Engineering for the \$174,100.00 amount.

In January staff signed and executed the remodel contract and REDD Engineering began work within a few days. The contractor has been very diligent in adhering to contract amounts as per their “schedule of values” and invoiced the city for work completed as agreed. As with most remodel projects, unforeseen problems and issues arise for which change orders were developed, discussed, and agreed to by staff. All approved change orders were determined to be integral to the completion and success of the overall finished product.

Changes that affected the remodel costs were flooring modifications to the carpeted and storeroom tile areas, addition framing to reinforce/replace rotted or damaged walls and door frames, the ceiling over the front counter area had to be replaced, replace interior wood doors that were anticipated to be salvaged, make unexpected modifications to electrical/networking cables, and unanticipated increases in material costs. Change order totals are \$17,871. In addition, the light fixtures cost \$3,576, windows \$19,500, and replacement kitchen equipment and appliances \$10,485. Total of all additional costs for the café remodel project are \$51,432. REDD Engineering and Construction change orders and vendor invoices for additional purchased items are available upon request.

Significant Impacts

The updated café remodel total cost is \$225,532. This is approximately 30% more than approved by Council. No further expenditures are needed as the project is in the final stages of completion, punch list fixes, and final approvals. There are sufficient funds in the Golf Course reserve fund to cover the additional remodel combined costs of the change orders, windows, light fixtures, and kitchen equipment.

Department Review

The review was completed by the Parks Departments

Recommendation

Staff requests that the City Council authorize Bountiful Ridge Golf Course staff to use the additional reserve funds of \$51,432 as part of the total remodel project costs of \$225,532.

Attachments

None

City Council Staff Report



Subject: 2055 on Main Preliminary/Final Architectural and Site Plan Review
Author: Francisco Astorga, AICP, Planning Director
Date: April 12, 2022

Background

The Applicant, Eric Beard representing EBSO Properties, LLC, submitted an Architectural and Site Plan Review Application for the construction of a new multi-family residential development located at 2055 South Main Street. The proposed development consists of two (2) townhouse buildings consisting of nineteen (19) multi-family residential units. The site is located in the (RM) Residential Multiple Family Zone - subzone RM-19.

The subject site is approximately 280 feet deep and 150 feet wide. The proposal includes a new driveway down the middle of the site with hammer-head turnaround extending towards the south. The proposed north townhouse building contains eleven (11) units, the proposed south townhouse building contains eight (8) units. The proposed units mix consist of seven (7) 2-bedroom and twelve (12) 3-bedroom townhouses. The proposal also includes a retaining wall towards the rear half of the site located around the north, east, and south property lines.

Analysis

Use. Multi-family residential development in the RM zone is listed as a permitted use.

Maximum Density and Minimum Lot Standards. The lot meets the minimum required lot size of 1.0 acre and the minimum required frontage of 80 feet. The site is 1.046 acres and is 150 feet wide. The parcel area yields a maximum density of nineteen (19) units (19.874).

Yard and Setback Requirements. The proposal meets the minimum setbacks specified in the RM Zone:

- A. Setback along any public street at any point shall be twenty-five (25) feet.
- B. Interior side yard setback shall be ten (10) feet or one-half ($\frac{1}{2}$) the height of the adjacent structure, whichever is greater.
- C. Side building separation shall be ten (10) feet or two-thirds ($\frac{2}{3}$) the height of the tallest adjacent structure, whichever is greater.
- D. Separation between the rear of a building and a property line shall be twenty (20) feet. The rear of a building shall be any side opposite a primary entrance.
- E. Separation between the rear of a building and any portion of another building shall be thirty (30) feet. (Not Applicable).
- F. Separation between the front of a building and a property line shall be twenty-five (25) feet. The front of a building shall be any side with a primary entrance.
- G. Accessory Structure (Not Applicable).

Building Height. The proposed buildings are approximately thirty feet (30') tall. The proposed buildings meet the maximum building height of thirty-five feet (35').

Distance Between Buildings. The proposal meets required building separation:

- Between any dwellings on adjacent lots shall not be less than 16 feet.
- Between any accessory building and any dwelling shall not be less than 5 feet.
- Between any accessory building and any dwelling on an adjacent property shall not be less than twelve (12) feet.

Permissible Lot Coverage. The proposal meets the 60% maximum building/impervious coverage requirement as the two (2) buildings cover 30.56% and other impervious improvements cover 27.01%, totaling 57.57%.

Parking. The proposal contains 50 parking spaces: 38 interior spaces (2 in each unit within a garage, either side-by-side or tandem configuration), 8 exterior spaces located on the southeast corner, and 4 exterior spaces located on the northwest corner. The proposed unit mix requires a total of 49 parking spaces (2-bedroom units yield 15.75 parking spaces, and the 3-bedroom units yield 33.0 parking spaces, totaling 48.75 spaces).

Landscaping. The proposal meets the 40% minimum landscaping requirement as the proposed landscaped areas covers 42.44%. Based on the street frontage and lot size, the site requires four (4) street trees, 24 additional trees (ornamental and/or screening), and 91 shrubs. The proposal consists of four (4) street trees, 24 additional trees, and 93 shrubs.

Structure Design and Materials. The proposal includes hard coat stucco (two colors), brick, hardie lap siding, and faux wood siding and brick, also metal awnings and parapet caps. The front elevations (both buildings) contain a significant amount of brick with some hardie lap siding on the top floor. The side elevations (both of buildings) contains all four (4) materials. The rear elevations (both buildings) contains stucco and hardie lap siding. The proposal complies with the 50% maximum material limitation of stucco at 35%.

Outdoor Private Area. The proposal meets the requirement of each dwelling to have at least 50 square feet of private, fenced outdoor space in the form of balconies and patios. Each dwelling unit contains a balcony over 65 square feet.

Trash Receptacle. Multi-family residential development of eight (8) or more units require commercial garbage collection service. The proposed trash receptacle located near the interior turnaround is to be enclosed by a solid wall and is to be designed as an integral part of the site.

Site Plan Approval. All developments, except single-family dwellings, require Architectural and Site Plan Review by the Planning Commission and the City Council. Based on the submitted package, staff finds does not find any issues in combing the preliminary and the final architectural and site plan review process into one.

Department Review

The proposal was internally reviewed by the Building Official, City Engineer, Power Department, Police Department, Planning Department, and the South Davis Metro Fire Marshall. This staff report was written by the Planning Director and reviewed by the City Engineer and the City Attorney.

Significant Impacts

The development is occurring in an area with urban levels of infrastructure already in place. Impacts from the development of this property have been anticipated in the design of the existing storm water, sewer, and water and transportation systems. The conditions of approval are designed to mitigate other impacts anticipated by the development.

Recommendation

Staff recommends that the City Council review and approve the proposed Preliminary/Final Architectural and Site Plan Application based on the findings incorporated in this staff report and the following conditions of approval:

1. Address all redlines provided to the Applicant from the City.

Attachments

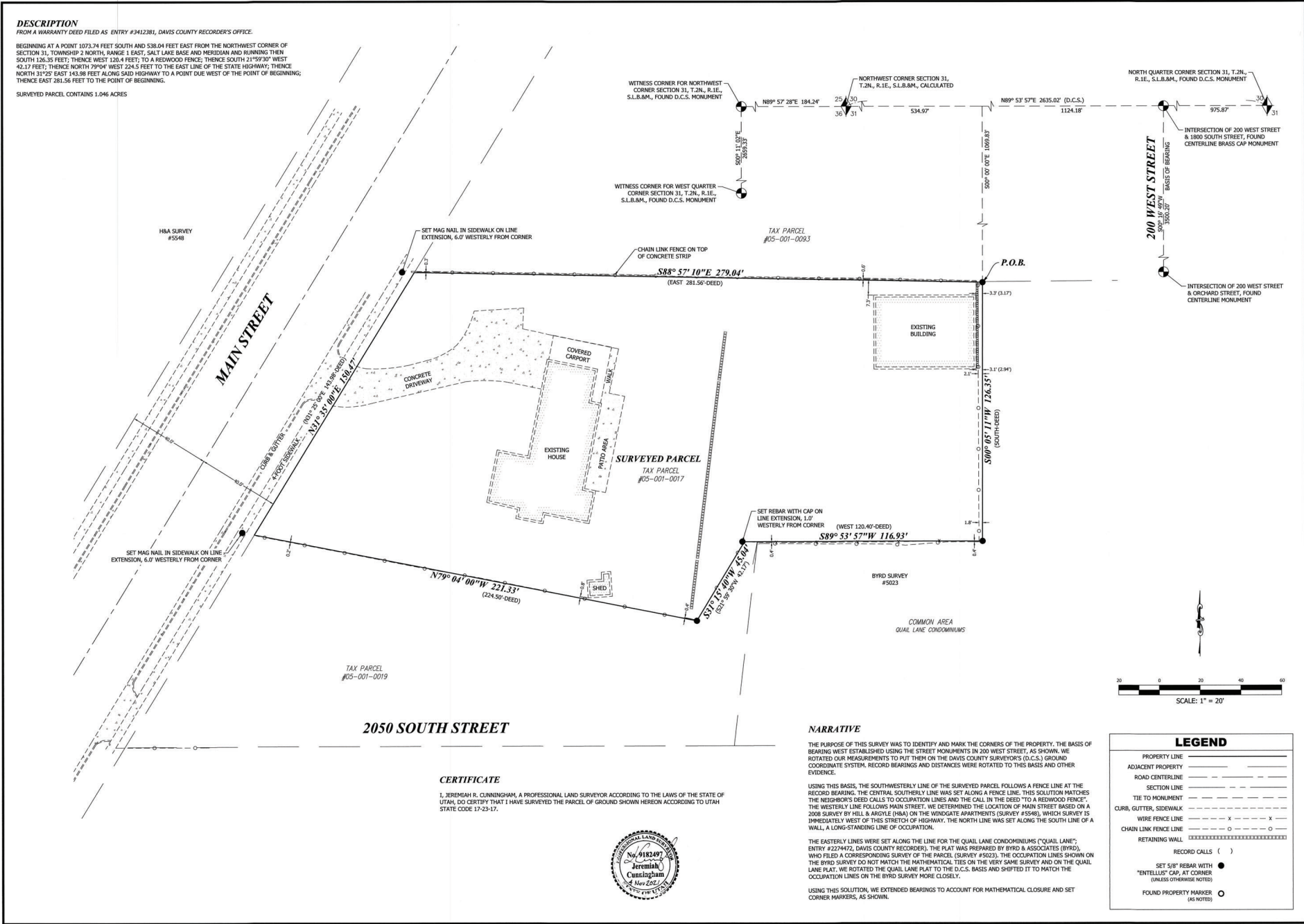
1. Survey
2. Architectural Plans
3. Landscape Plan
4. Civil Plans

DESCRIPTION

FROM A WARRANTY DEED FILED AS ENTRY #3412381, DAVIS COUNTY RECORDER'S OFFICE.

BEGINNING AT A POINT 1072.74 FEET SOUTH AND 538.04 FEET EAST FROM THE NORTHWEST CORNER OF SECTION 31, TOWNSHIP 2 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN AND RUNNING THEN SOUTH 126.35 FEET; THENCE WEST 120.4 FEET; TO A REDWOOD FENCE; THENCE SOUTH 21°59'30" WEST 42.17 FEET; THENCE NORTH 79°04' WEST 224.5 FEET TO THE EAST LINE OF THE STATE HIGHWAY; THENCE NORTH 31°55' EAST 143.08 FEET ALONG SAID HIGHWAY TO A POINT DUE WEST OF THE POINT OF BEGINNING; THENCE EAST 281.56 FEET TO THE POINT OF BEGINNING.

SURVEYED PARCEL CONTAINS 1.046 ACRES



HMA SURVEY #3548

MAIN STREET

2050 SOUTH STREET

SURVEYED PARCEL
TAX PARCEL #05-001-0017

TAX PARCEL #05-001-0018

TAX PARCEL #05-001-0019

NARRATIVE

THE PURPOSE OF THIS SURVEY WAS TO IDENTIFY AND MARK THE CORNERS OF THE PROPERTY. THE BASIS OF BEARING WAS ESTABLISHED USING THE STREET MONUMENTS IN 200 WEST STREET, AS SHOWN. WE ROTATED OUR MEASUREMENTS TO PUT THEM ON THE DAVIS COUNTY SURVEYORS (D.C.S.) GROUND COORDINATE SYSTEM. RECORD BEARINGS AND DISTANCES WERE ROTATED TO THIS BASIS AND OTHER EVIDENCE.

USING THIS BASIS, THE SOUTHWESTERLY LINE OF THE SURVEYED PARCEL FOLLOWS A FENCE LINE. THE BASIS OF BEARING: THE CENTRAL SOUTHERLY LINE WAS SET ALONG A FENCE LINE. THIS SOLUTION MATCHES THE NEIGHBOR'S DEED CALLS TO OCCUPATION LINES AND THE CALL IN THE DEED TO A REDWOOD FENCE". THE WESTERLY LINE FOLLOWS MAIN STREET. WE DETERMINED THE LOCATION OF MAIN STREET BASED ON A 2008 SURVEY BY HILL & ARKYLE (H&A) ON THE WINDGATE APARTMENTS (SURVEY #5548), WHICH SURVEY IS IMMEDIATELY WEST OF THIS STRETCH OF HIGHWAY. THE NORTH LINE WAS SET ALONG THE SOUTH LINE OF A WALL, A LONG-STANDING LINE OF OCCUPATION.

THE EASTERLY LINES WERE SET ALONG THE LINE FOR THE QUAIL LANE CONDOMINIUMS ("QUAIL LANE'S" ENTRY #2274972, DAVIS COUNTY RECORDER). THE PLAT WAS PREPARED BY BYRD & ASSOCIATES (BYRD), WHO FILED A CORRESPONDING SURVEY OF THE PARCEL (SURVEY #5023). THE OCCUPATION LINES SHOWN ON THE BYRD SURVEY DO NOT MATCH THE MATHEMATICAL TIES ON THE VERY SAME SURVEY AND ON THE QUAIL LANE PLAT. WE ROTATED THE QUAIL LANE PLAT TO THE D.C.S. BASIS AND SHIPPED IT TO MATCH THE OCCUPATION LINES ON THE BYRD SURVEY MORE CLOSELY.

USING THIS SOLUTION, WE EXTENDED BEARINGS TO ACCOUNT FOR MATHEMATICAL CLOSURE AND SET CORNER MARKERS, AS SHOWN.

CERTIFICATE

I, JEREMIAH R. CUNNINGHAM, A PROFESSIONAL LAND SURVEYOR ACCORDING TO THE LAWS OF THE STATE OF UTAH, DO CERTIFY THAT I HAVE SURVEYED THE PARCEL OF GROUND SHOWN HEREON ACCORDING TO UTAH STATE CODE 17-23-17.



LEGEND	
PROPERTY LINE	—————
ADJACENT PROPERTY	—————
ROAD CENTERLINE	—————
SECTION LINE	—————
TIE TO MONUMENT	—————
CURB, GUTTER, SIDEWALK	—————
WIRE FENCE LINE	— x — x — x —
CHAIN LINK FENCE LINE	— o — o — o —
RETAINING WALL	— x — x — x —
RECORD CALLS ()	()
SET 5/8" REBAR WITH "ENTELLUS" CAP, AT CORNER (UNLESS OTHERWISE NOTED)	●
FOUND PROPERTY MARKER (AS NOTED)	○

1470 South 600 West
Provo, UT 84010
Phone: 801.296.2326
www.entellus.com

ERIC BEARD CONSTRUCTION
2055 SOUTH MAIN STREET
TAX PARCEL #05-001-0017
MOUNTAIN VIEW, DAVIS COUNTY, UTAH

DRAWN: 09/28/2021
JAF
APPROVED: 11/04/2021
JRC
PROJECT #: 1006016
SURVEY: 1006016.dwg
V201
BOUNDARY SURVEY

BOUNTIFUL TOWNHOMES BUILDING 1

PERMIT SET - FEBRUARY 18, 2022



SALT WEST STUDIO
45 E CENTER ST SUITE
103, NORTH SALT LAKE,
UT 84054
(801) 397-9755



BOUNTIFUL TOWNHOMES

2055 S MAIN STREET, BOUNTIFUL, UTAH

Owner ERIC BEARD
Project Number 2124
Date 2/18/2022
Drawn Author
Checked Checker

Revis	Description	Date



COVER SHEET

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SALT WEST STUDIO
45 E CENTER ST SUITE
103, NORTH SALT LAKE,
UT 84054
(801) 397-9755



BOUNTIFUL TOWNHOMES

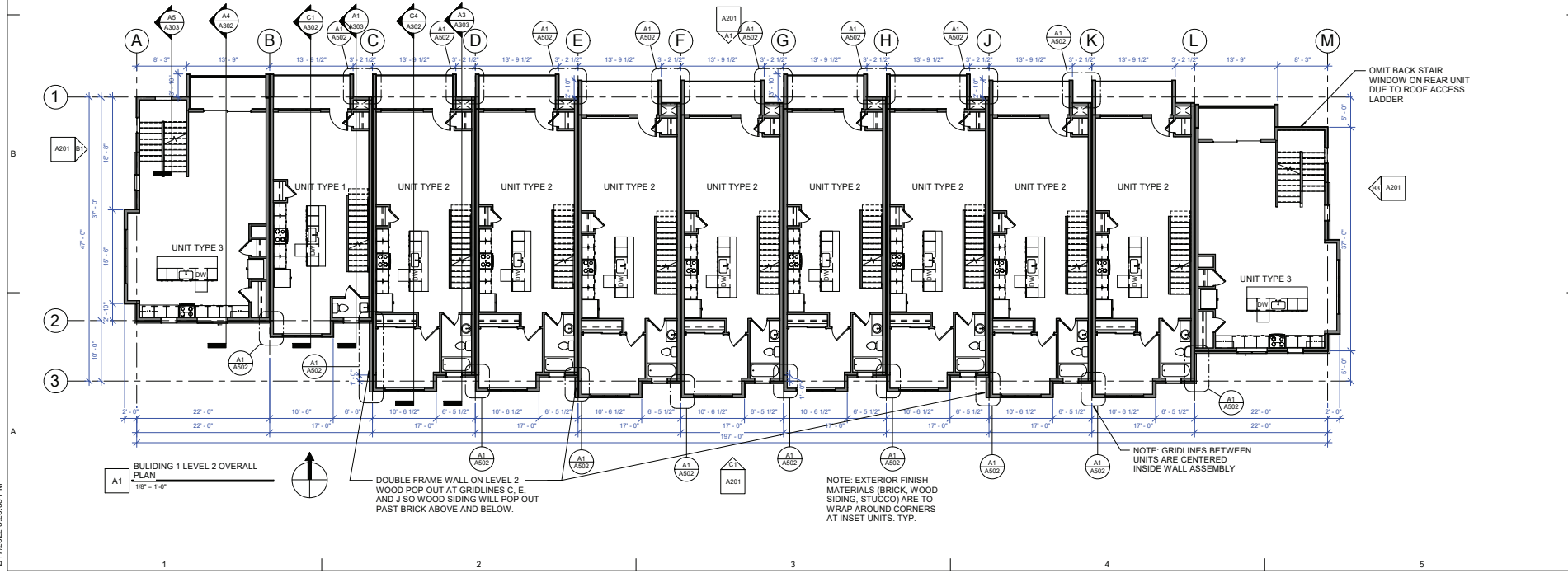
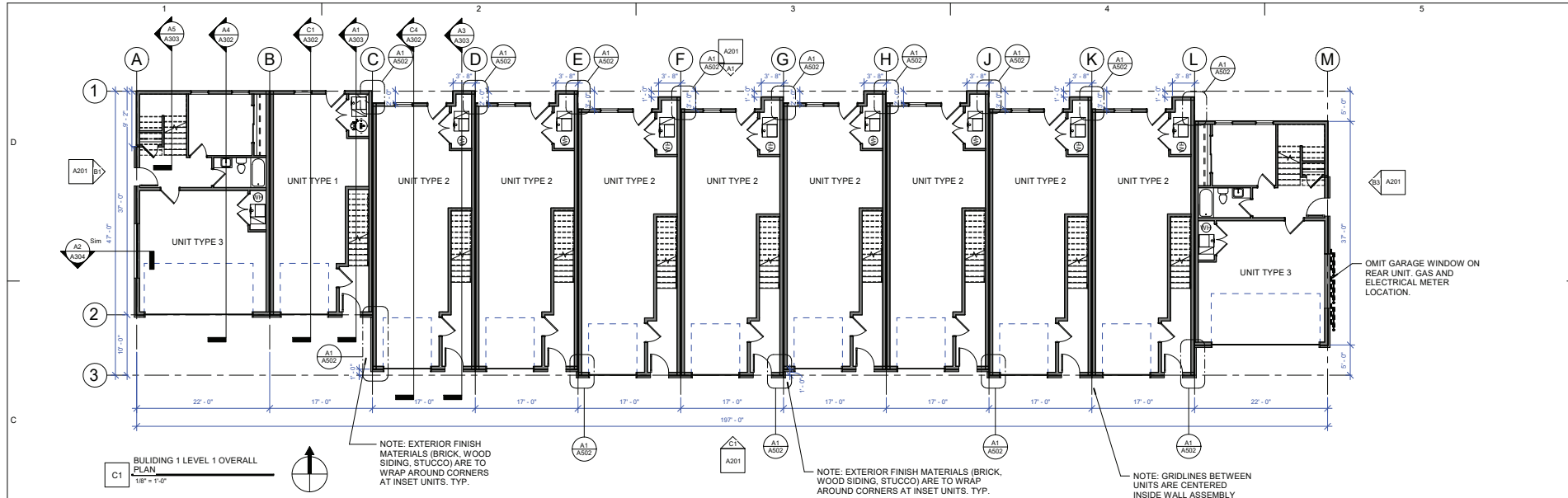
2055 S MAIN STREET, BOUNTIFUL, UTAH

Owner ERIC BEARD
Project Number 2124
Date 2/18/2022
Drawn Author
Checked Checker

Revis	Description	Date

BUILDING 1 LEVEL 1 & 2 OVERALL PLANS

A101



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SALT WEST STUDIO
45 E CENTER ST SUITE
103, NORTH SALT LAKE,
UT 84054
(801) 397-9755



BOUNTIFUL TOWNHOMES

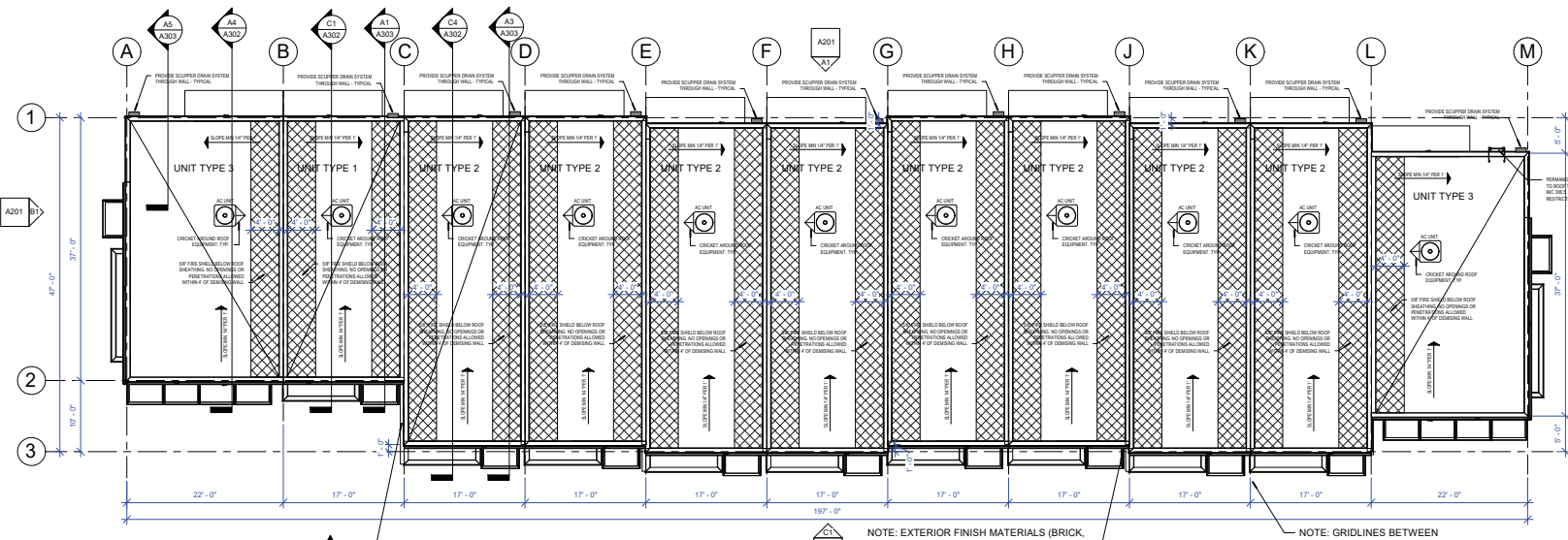
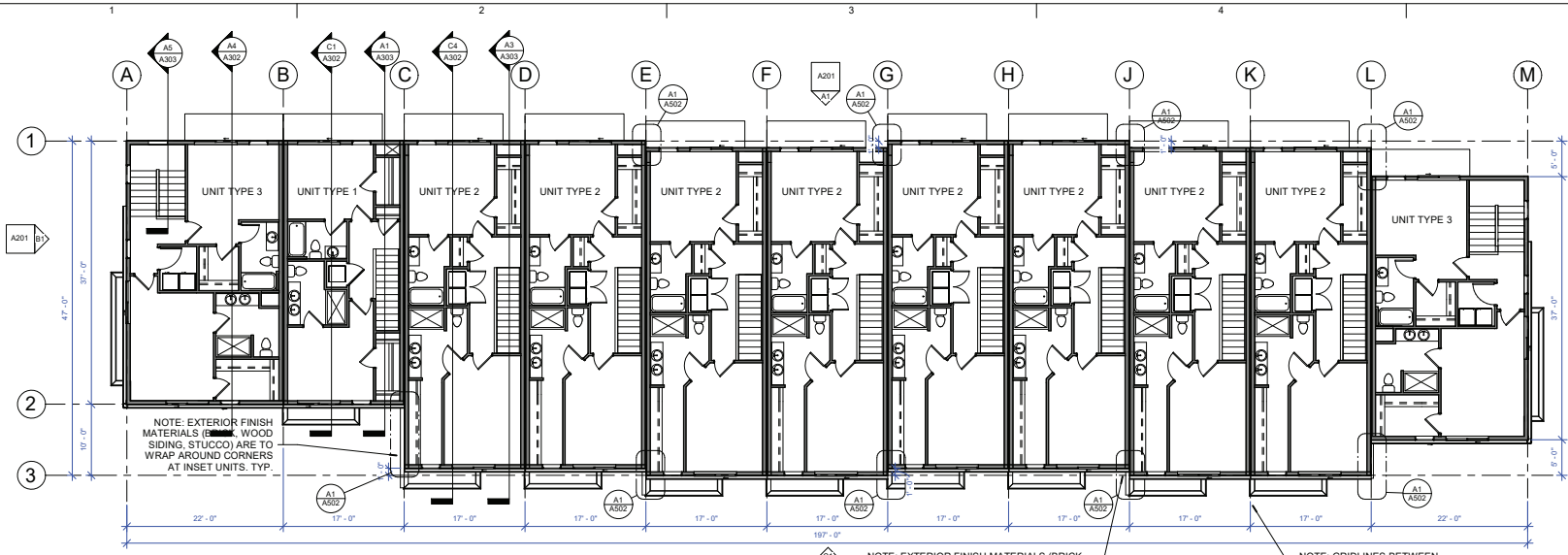
2055 S MAIN STREET, BOUNTIFUL, UTAH

Owner ERIC BEARD
Project Number 2124
Date 2/18/2022
Drawn Author
Checked Checker

Revl	Description	Date

**BUILDING 1
LEVEL 3 &
ROOF
OVERALL
PLAN**

A102



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SALT WEST STUDIO
45 E CENTER ST SUITE
103, NORTH SALT LAKE,
UT 84054
(801) 397-9755



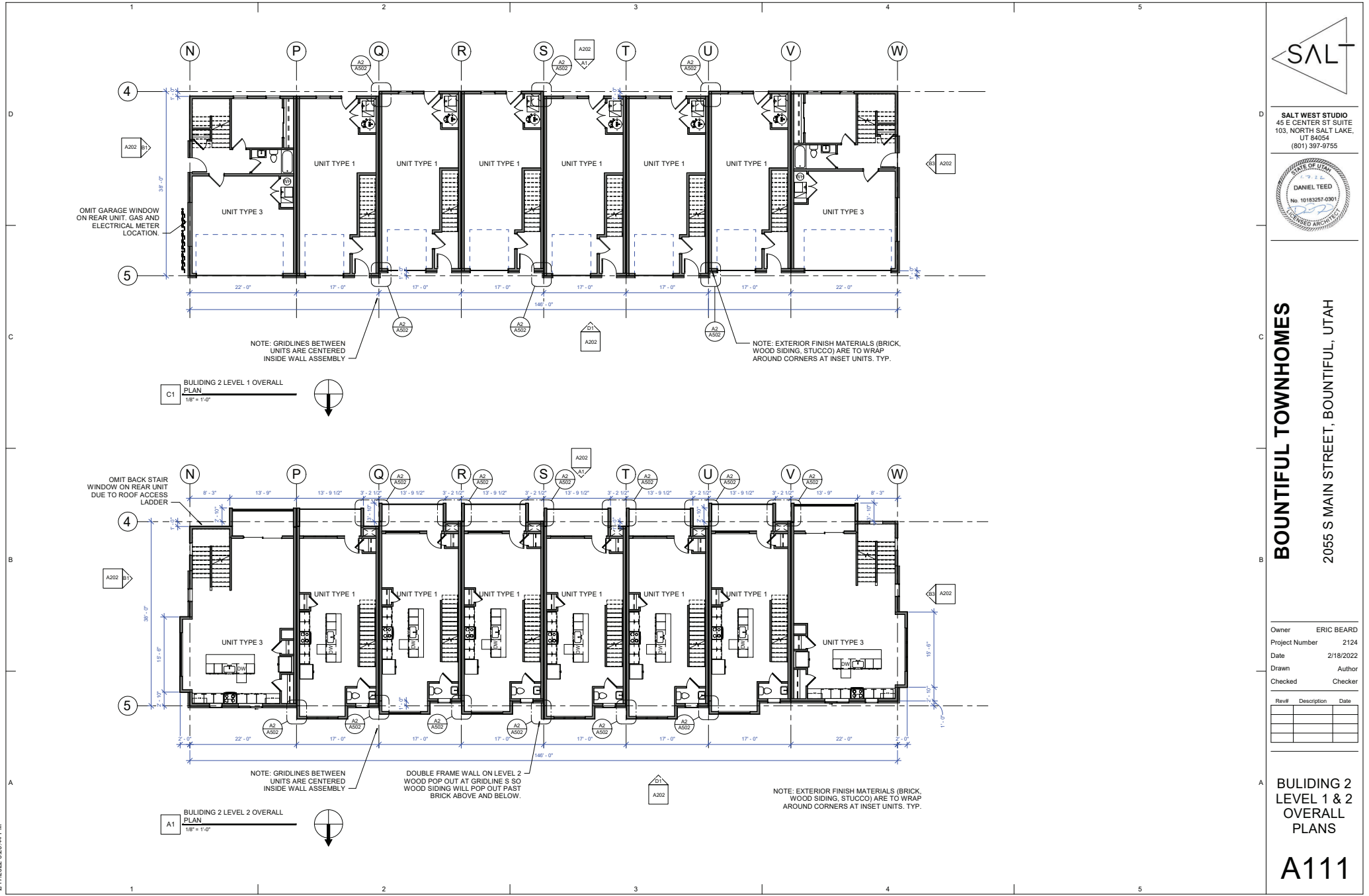
BOUNTIFUL TOWNHOMES
2055 S MAIN STREET, BOUNTIFUL, UTAH

Owner ERIC BEARD
Project Number 2124
Date 2/18/2022
Drawn Author
Checked Checker

Rev#	Description	Date

BUILDING 2 LEVEL 1 & 2 OVERALL PLANS

A111



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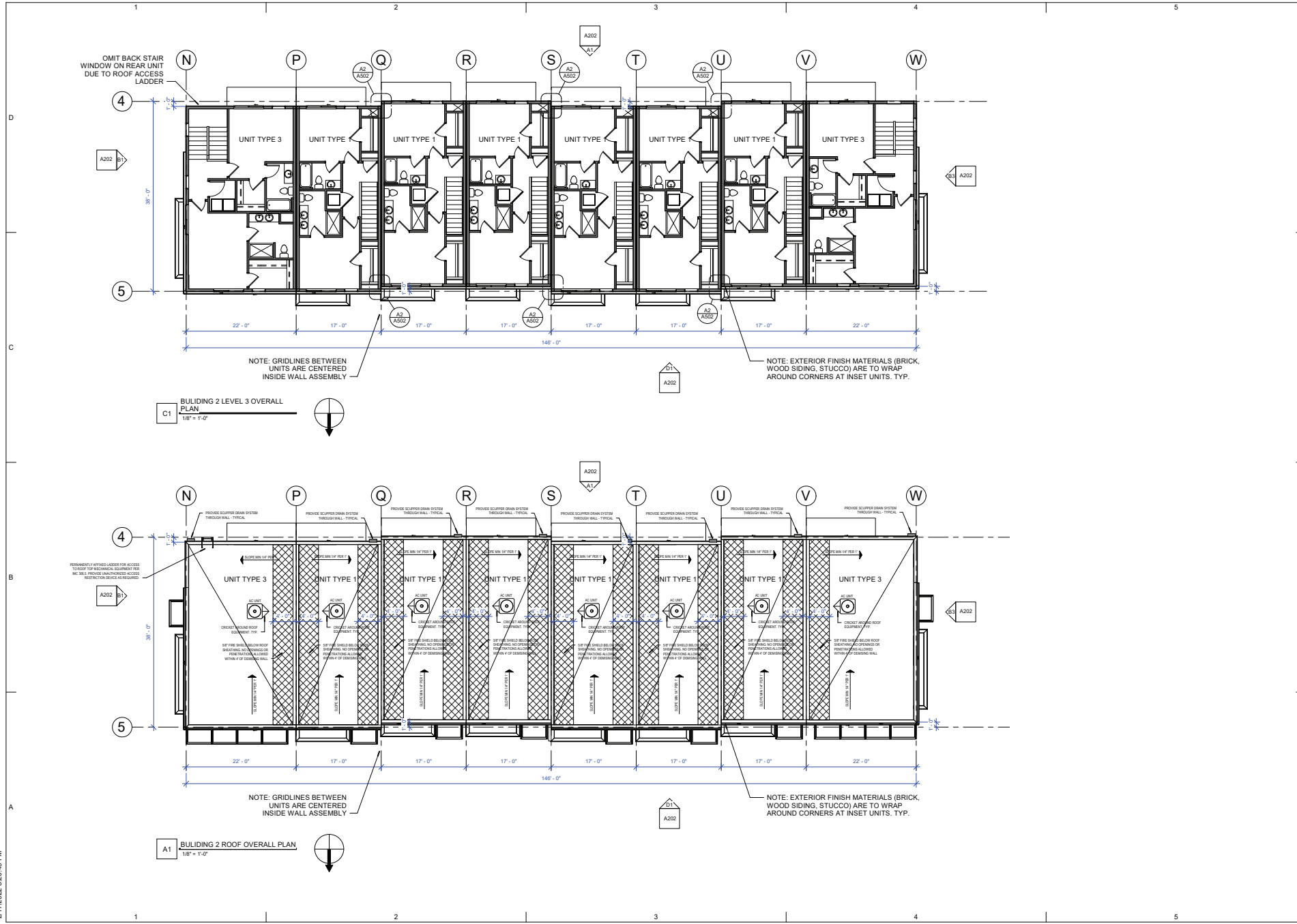
BOUNTIFUL TOWNHOMES
2055 S MAIN STREET, BOUNTIFUL, UTAH

Owner ERIC BEARD
Project Number 2124
Date 2/18/2022
Drawn Author
Checked Checker

Revl	Description	Date

**BUILDING 2
LEVEL 3 &
ROOF
OVERALL
PLAN**

A112



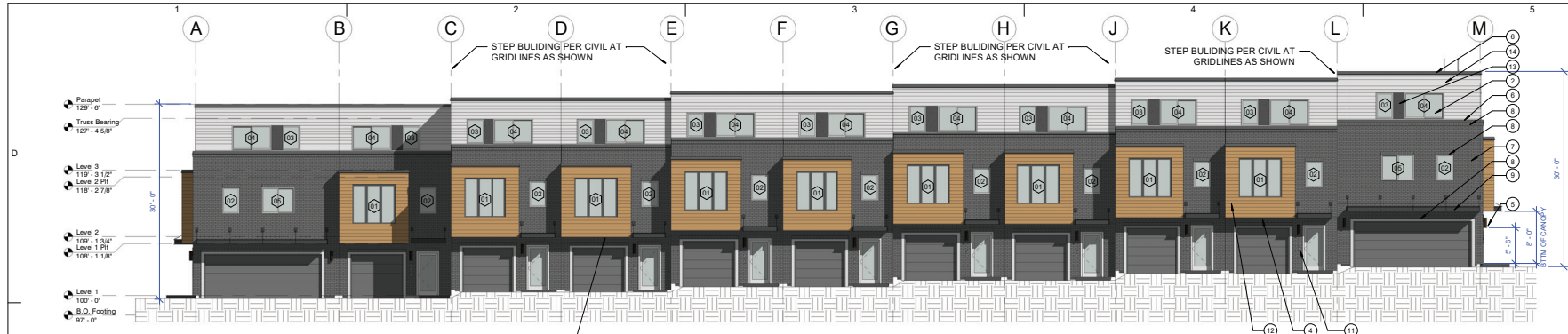
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BOUNTIFUL TOWNHOMES
2055 S MAIN STREET, BOUNTIFUL, UTAH



C1 BUILDING 1 FRONT ELEVATION
1/8" = 1'-0"

FIRE RATED EXTERIOR SHEATHING AT 2ND FLOOR OVERLAP 4" MIN FROM CENTERLINE. TYP. PER 2015 IRC 706.5.2 SEE UL L570 ON SHEET G104. SEE DETAIL ON SHEET A502.

Exterior Materials					
Building 1	Stucco	Faux Wood	Hardie Siding	Brick	Total
Front	77	1074	1,386	3,255	5792
Left	205	304	304	548	1387
Right	291	165	342	569	1367
Rear	4364	1543	1351	5715	12973
Percentage	34.62%	10.82%	23.90%	30.66%	

MATERIALS LEGEND

- HARD COAT STUCCO. COLOR: SW 7048 URBANE BRONZE
- HARD COAT STUCCO. COLOR: SW 7015 REPOSE GRAY
- FAUX WOOD SIDING. NICHHA VINTAGEWOOD CEDAR
- HARDIE LAP SIDING. SMOOTH. SW 7004 SNOWBOUND
- BRICK. FULL BED MODULAR. INTERSTATE BRICK COLOR: BLACK OPAL STACK BOND.
- METAL AWNINGS, PARAPET CAPS, EXTERIOR LIGHTS, AND GARAGE DOORS TO BE BLACK.

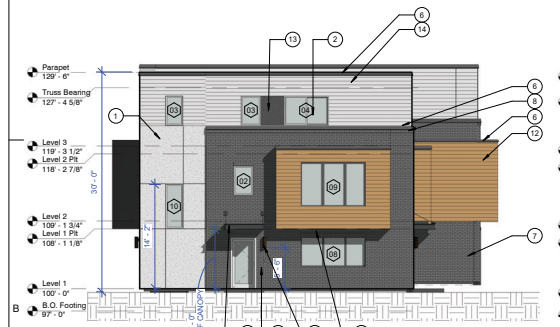
EXTERIOR ELEVATION KEYNOTES

- STUCCO FINISH SYSTEM WITH U CHANNEL REVEALS. REVEALS TO BE FRY RIGGED 1/2" WIDE CHANNEL. SCREWED AND ARE TO BE INSTALLED IN LOCATIONS AS SHOWN ON ELEVATIONS. REVEALS THAT DO NOT ALIGN WITH WINDOWS HAVE BEEN DIMENSIONED ON ELEVATIONS.
- DOUBLE-INSULATED, LOW-E WINDOWS
- BLACK VERTICAL METAL RAILING
- SOFFITS TO BE STUCCO COLOR TO MATCH DARK STUCCO.
- EXTERIOR SCOFFICE TO BE BLACK CIRCULAR DOWNLIGHT.
- 4" METAL PARAPET CAP. BLACK.
- BRICK
- BRICK SOLDIER COURSE ABOVE WINDOWS, DOORS, AND AT TOP OF BRICK WALL AT LEVEL 3. SOLDIER COURSE TO PROTRUDE 1/2" FROM FIELD.
- METAL CANOPY WITH THE ROOF. PAINTED BLACK. SEE ARCHITECTURAL DETAILS AND STRUCTURAL DETAILS. BOTTOM OF CANOPYS AT 6'-0".
- PERMANENTLY AFFIXED LADDER FOR ACCESS TO ROOF. TOP MECHANICAL EQUIPMENT PER IRC 308.5. PROVIDE UNAUTHORIZED ACCESS RESTRICTION DEVICE AS REQUIRED.
- VERTICAL HOUSE NUMBERS MOUNTED BELOW SCOFFICE. FONT TO BE MODERN SANS SERIF. COLOR TO BE WHITE.
- NICHHA FAUX WOOD SIDING
- DARK STUCCO COLOR BETWEEN 2ND FLOOR WINDOWS AND AT REAR DECK BACK WALL. SEE WALLS, SOFFIT, AND CEILING.
- HARDIE LAP SIDING. SMOOTH.

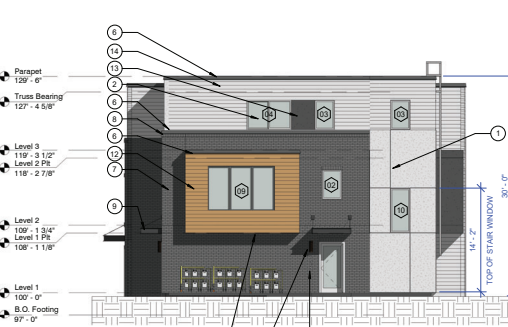
GENERAL NOTES - GLAZING

- ALL ROUGH OPENING DIMENSIONS TO BE PROVIDED/COORDINATED WITH FRAMING CONTRACTOR.
- ALL EGRESS WINDOWS ARE TO COMPLY WITH MINIMUM WIDTH REQUIREMENTS.
- SEE GENERAL NOTES - FLOOR PLAN FOR ADDITIONAL INFORMATION. SEE EXTERIOR ELEVATIONS FOR TYPICAL WINDOW HEAD HEIGHT DIMENSIONS.
- ALL WINDOW SILLS < 24" A.F.F. AND > 72" ABOVE EXTERIOR GRADE. TO BE EQUIPPED WITH AN APPROVED FALL PROTECTION DEVICE.
- ALL WINDOWS IN STAIRS TO BE TEMPERED.

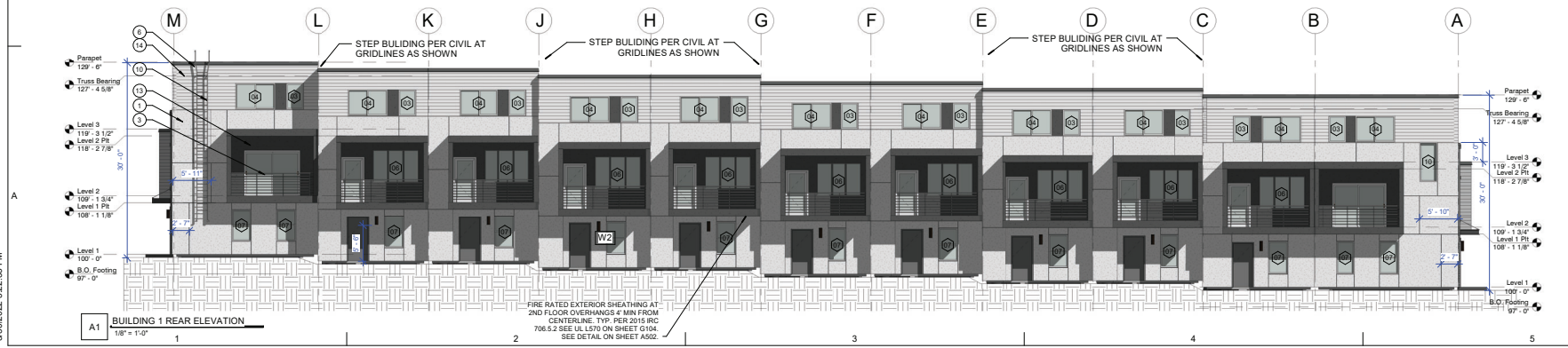
WINDOW SCHEDULE					
Type Mark	Operation	Width	Height	Head Height	
01	XOX	6'-6"	6'-0"	6'-0"	8'-0"
02	FIXED	2'-8"	4'-0"	4'-0"	7'-0"
03	FIXED	2'-8"	4'-0"	4'-0"	7'-0"
04	SLIDER	6'-0"	4'-0"	4'-0"	7'-0"
05	XOX	5'-0"	4'-0"	4'-0"	7'-6"
06	XOX	7'-0"	5'-0"	5'-0"	8'-0"
07	SINGLE-HUNG	3'-0"	5'-0"	5'-0"	7'-0"
08	FIXED	9'-0"	4'-0"	4'-0"	7'-0"
09	XOX	9'-0"	6'-0"	6'-0"	8'-0"
10	FIXED	2'-8"	6'-0"	6'-0"	8'-0"



B1 BUILDING 1 LEFT (STREET) ELEVATION
1/8" = 1'-0"



B3 BUILDING 1 RIGHT ELEVATION
1/8" = 1'-0"



A1 BUILDING 1 REAR ELEVATION
1/8" = 1'-0"

FIRE RATED EXTERIOR SHEATHING AT 2ND FLOOR OVERLAP 4" MIN FROM CENTERLINE. TYP. PER 2015 IRC 706.5.2 SEE UL L570 ON SHEET G104. SEE DETAIL ON SHEET A502.

BUILDING 1 EXTERIOR ELEVATIONS

A201

Owner	ERIC BEARD	
Project Number	2124	
Date	2/18/2022	
Drawn	Author	
Checked	Checker	
Revis	Description	Date

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MATERIALS LEGEND

- HARD COAT STUCCO. COLOR: SW 7048 URBANE BRONZE
 - HARD COAT STUCCO. COLOR: SW 7015 REPOSE GRAY
 - FAUX WOOD SIDING. NICHHA VINTAGEWOOD CEDAR
 - HARDIE LAP SIDING. SMOOTH. SW 7004 SNOWBOUND
 - BRICK. FULL BED MODULAR. INTERSTATE BRICK COLOR: BLACK OPAK. STACK BOND.
- METAL AWNINGS, PARAPET CAPS, EXTERIOR LIGHTS, AND GARAGE DOORS TO BE BLACK.

EXTERIOR ELEVATION KEYNOTES

1. STUCCO FINISH SYSTEM WITH U CHANNEL REVEALS. REVEALS TO BE FRY REGLET 1/2" WIDE CHANNEL SCREED AND ARE TO BE INSTALLED IN LOCATIONS AS SHOWN ON ELEVATIONS. REVEALS THAT DO NOT ALIGN WITH WINDOWS HAVE BEEN DIMENSIONED ON ELEVATIONS.
2. DOUBLE INSULATED, LOW-E WINDOWS
3. BLACK, VERTICAL METAL RAILING
4. SOFFITS TO BE STUCCO. COLOR TO MATCH DARK STUCCO.
5. EXTERIOR SCIENCE TO BE BLACK CIRCULAR DOWNLIGHT.
6. 4" METAL PARAPET CAP. BLACK.
7. BRICK
8. BRICK SOLDIER COURSE ABOVE WINDOWS, DOORS, AND AT TOP OF BRICK WALL AT LEVEL 3. SOLDIER COURSE TO PROTRUDE 1/2" FROM FIELD.
9. METAL CANOPY WITH TIE ROOFS. PAINTED BLACK. SEE ARCHITECTURAL DETAILS AND STRUCTURAL DETAILS. BOTTOM OF CANOPIES AT 0"
10. PERMANENTLY AFFIXED LADDER FOR ACCESS TO ROOF. TOP MECHANICAL EQUIPMENT PER IRC 508.5. PROVIDE UNAUTHORIZED ACCESS RESTRICTION DEVICE AS REQUIRED.
11. VERTICAL HOUSE NUMBERS MOUNTED BELOW SCONCE. FONT TO BE MODERN SANS SERIF. COLOR TO BE WHITE.
12. NICHHA FAUX WOOD SIDING
13. DARK STUCCO COLOR BETWEEN 3RD FLOOR WINDOWS AND AT REAR DECK BACK WALL, SIDE WALLS, SOFFIT, AND CEILING.
14. HARDIE LAP SIDING. SMOOTH.

GENERAL NOTES - GLAZING

1. ALL ROUGH OPENING DIMENSIONS TO BE PROVIDED/COORDINATED WITH FRAMING CONTRACTOR.
2. ALL EGRESS WINDOWS ARE TO COMPLY WITH MINIMUM WIDTH REQUIREMENTS.
3. SEE GENERAL NOTES - FLOOR PLAN FOR ADDITIONAL INFORMATION.
4. SEE EXTERIOR ELEVATIONS FOR TYPICAL WINDOW HEAD HEIGHT DIMENSIONS.
5. ALL WINDOW SILLS < 24" A.F.F. AND > 72" ABOVE EXTERIOR GRADE, TO BE EQUIPPED WITH AN APPROVED FALL PROTECTION DEVICE.
6. ALL WINDOWS IN STARS TO BE TEMPERED.

WINDOW SCHEDULE

Type Mark	Operation	Width	Height	Head Height
01	XOX	6'-6"	6'-0"	8'-0"
02	FIXED	2'-8"	4'-0"	7'-6"
03	FIXED	2'-8"	4'-0"	7'-0"
04	SLIDER	6'-0"	4'-0"	7'-0"
05	SLIDER	5'-0"	4'-0"	7'-6"
06	XOX	7'-0"	5'-0"	8'-0"
07	SINGLE-HUNG	3'-0"	5'-0"	7'-0"
08	FIXED	9'-0"	4'-0"	7'-0"
09	XOX	9'-0"	6'-0"	8'-0"
10	FIXED	2'-8"	6'-0"	

Exterior Materials

Building 2	Stucco	Faux Wood	Hardie Siding	Brick	Total
Front	56	720	1,026	2,469	4271
Left	251	165	342	569	1367
Right	205	304	330	548	1387
Rear	3,227		1076		4233
Percentage	33.57%	10.56%	24.02%	31.85%	



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UT 84054
(801) 397-9755



BOUNTIFUL TOWNHOMES
 2055 S MAIN STREET, BOUNTIFUL, UTAH

Owner ERIC BEARD
Project Number 2124
Date 2/18/2022
Drawn Author
Checked Checker

Revis	Description	Date

BUILDING 2 EXTERIOR ELEVATIONS

A202



SALT WEST STUDIO
45 E CENTER ST SUITE
103, NORTH SALT LAKE,
UT 84054
(801) 397-9755



BOUNTIFUL TOWNHOMES

2055 S MAIN STREET, BOUNTIFUL, UTAH

Owner ERIC BEARD
Project Number 2124
Date 10/18/2021
Drawn Author
Checked Checker

Revis	Description	Date

UNIT TYPE 1

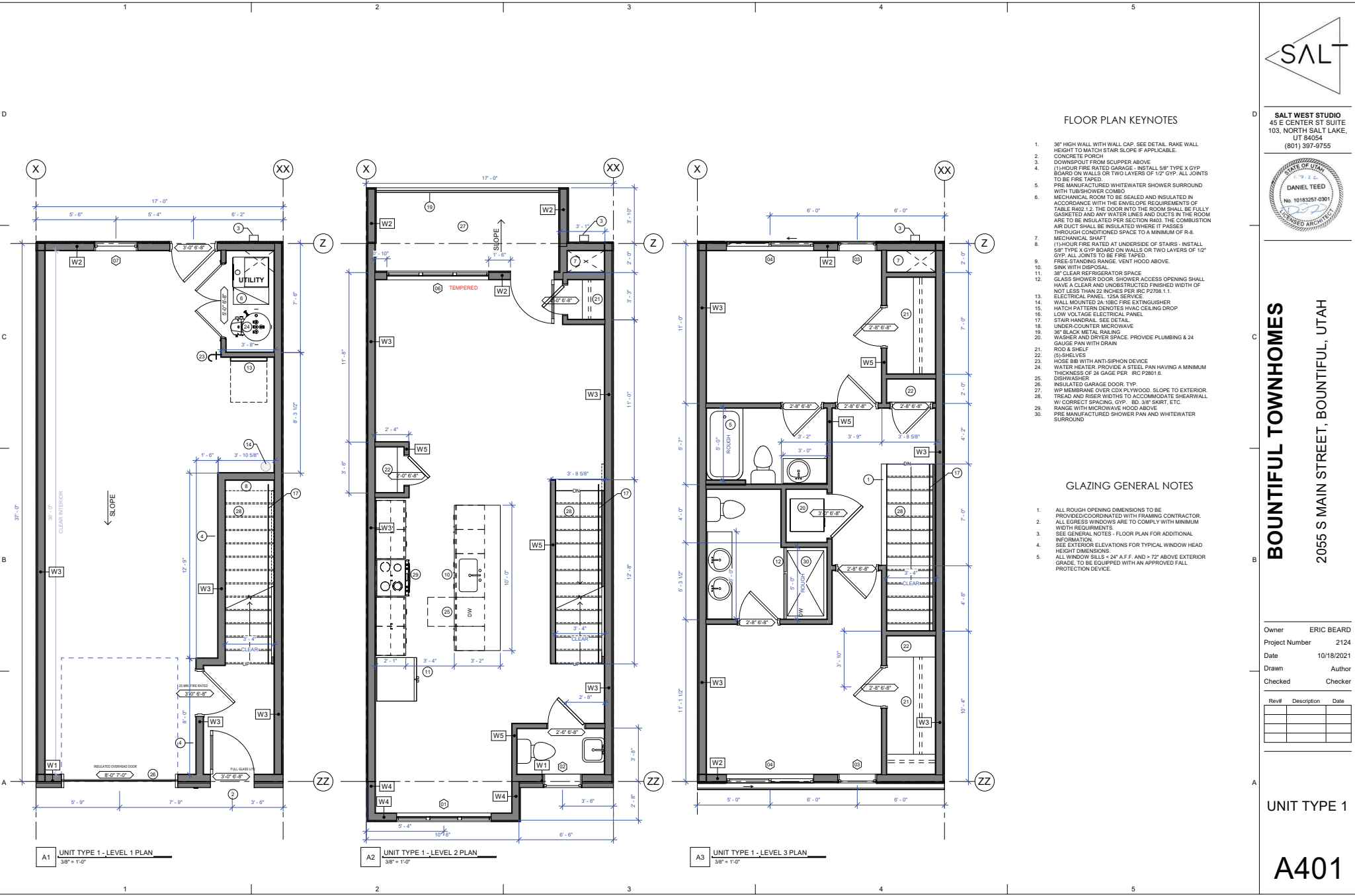
A401

FLOOR PLAN KEYNOTES

- 36" HIGH WALL WITH WALL CAP. SEE DETAIL. RAKE WALL HEIGHT TO MATCH STAIR SLOPE IF APPLICABLE.
- CONCRETE PORCH
- DOWNSPOUT FROM SCUPPER ABOVE
- (1) HOUR FIRE RATED GARAGE - INSTALL 5/8" TYPE X GYP BOARD ON WALLS OR TWO LAYERS OF 1/2" GYP. ALL JOINTS TO BE FIRE TAPED.
- PANE MANUFACTURED WHITEWATER SHOWER SURROUND WITH TUBSHOWER COMBO
- MECHANICAL ROOM TO BE SEALED AND INSULATED IN ACCORDANCE WITH THE ENVELOPE REQUIREMENTS OF TABLE R402.1.2. THE DOOR INTO THE ROOM SHALL BE FULLY GASKEITED AND ANY WATER LINES AND DUCTS IN THE ROOM ARE TO BE INSULATED PER SECTION R403. THE COMBUSTION AIR DUCT SHALL BE INSULATED WHERE IT PASSES THROUGH CONDITIONED SPACE TO A MINIMUM OF R-8.
- MECHANICAL SHAFT
- (1) HOUR FIRE RATED AT UNDERSIDE OF STAIRS - INSTALL 5/8" TYPE X GYP BOARD ON WALLS OR TWO LAYERS OF 1/2" GYP. ALL JOINTS TO BE FIRE TAPED.
- FREE-STANDING RANGE. VENT HOOD ABOVE.
- SINK WITH DISPOSAL
- 38" CLEAR REFRIGERATOR SPACE
- GLASS SHOWER DOOR. SHOWER ACCESS OPENING SHALL HAVE A CLEAR AND UNOBSTRUCTED FINISHED WIDTH OF NOT LESS THAN 22 INCHES PER IRC P208.1.1.
- ELECTRICAL PANEL, 125A SERVICE
- WALL MOUNTED 2A-100C FIRE EXTINGUISHER
- HATCH PATTERN DENOTES HVAC CEILING DROP
- LOW VOLTAGE ELECTRICAL PANEL
- STAIR HANDRAIL. SEE DETAIL
- UNDER-COUNTER MICROWAVE
- 38" BLACK METAL SINKING WASHER AND DRYER SPACE. PROVIDE PLUMBING & 24 GAUGE PAN WITH DRAIN
- ROD & SHELF
- (5) SHELVES
- HOSE BIB WITH ANTI-SIPHON DEVICE
- WATER HEATER. PROVIDE A STEEL PAN HAVING A MINIMUM THICKNESS OF 24 GAUGE PER IRC P208.1.1.
- DISHWASHER
- INSULATED GARAGE DOOR. TYP
- WP MEMBRANE OVER CDX PLYWOOD. SLOPE TO EXTERIOR. TREAD AND RISER WEITHS TO ACCOMMODATE SHEARWALL WITH CORRECT SPACING. GYP - BD. 3/8" SKIRT, ETC.
- RANGE WITH MICROWAVE HOOD ABOVE
- PRE MANUFACTURED SHOWER PAN AND WHITEWATER SURROUND

GLAZING GENERAL NOTES

- ALL ROUGH OPENING DIMENSIONS TO BE PROVIDED COORDINATED WITH FRAMING CONTRACTOR.
- ALL GROSS WINDOWS ARE TO COMPLY WITH MINIMUM WIDTH REQUIREMENTS.
- SEE GENERAL NOTES - FLOOR PLAN FOR ADDITIONAL INFORMATION.
- SEE EXTERIOR ELEVATIONS FOR TYPICAL WINDOW HEAD HEIGHT DIMENSIONS.
- ALL WINDOW SILLS < 34" A.F.F. AND > 72" ABOVE EXTERIOR GRADE. TO BE EQUIPPED WITH AN APPROVED FALL PROTECTION DEVICE.



A1 UNIT TYPE 1 - LEVEL 1 PLAN
3/8" = 1'-0"

A2 UNIT TYPE 1 - LEVEL 2 PLAN
3/8" = 1'-0"

A3 UNIT TYPE 1 - LEVEL 3 PLAN
3/8" = 1'-0"

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BOUNTIFUL TOWNHOMES

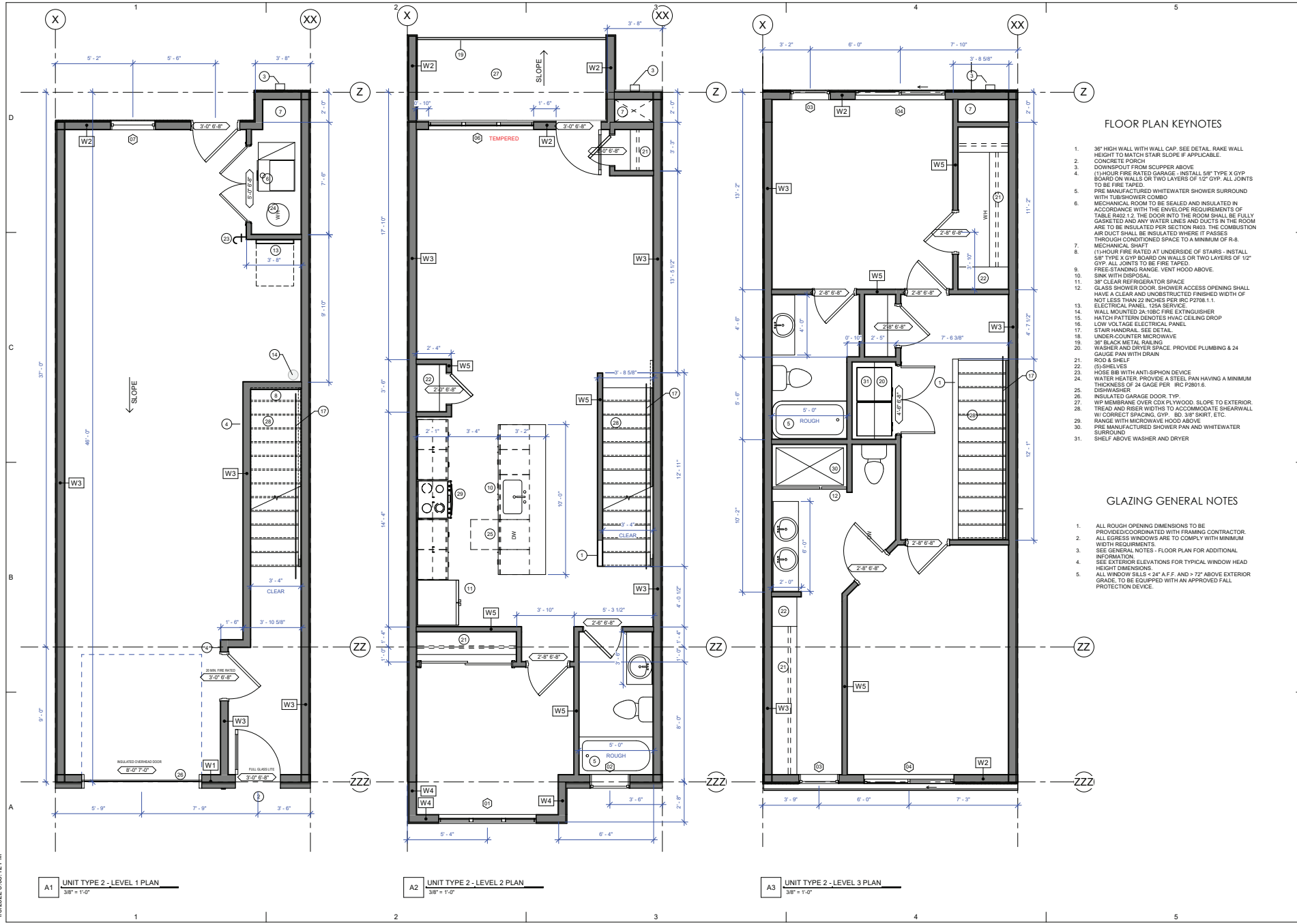
2055 S MAIN STREET, BOUNTIFUL, UTAH

Owner ERIC BEARD
Project Number 2124
Date 10/18/2021
Drawn Author
Checked Checker

Rev#	Description	Date

UNIT TYPE 2

A402



FLOOR PLAN KEYNOTES

- 36" HIGH WALL WITH WALL CAP. SEE DETAIL. RAKE WALL HEIGHT TO MATCH STAIR SLOPE IF APPLICABLE.
- CONCRETE PORCH
- DOWNSPOUT FROM SCUPPER ABOVE
- (1) HOUR FIRE RATED GARAGE - INSTALL 5/8" TYPE X GYP BOARD ON WALLS OR TWO LAYERS OF 1/2" GYP. ALL JOINTS TO BE FIRE TAPED.
- PRE MANUFACTURED WHITEWATER SHOWER SURROUND WITH TUB/SHOWER COMBO
- MECHANICAL ROOM TO BE SEALED AND INSULATED IN ACCORDANCE WITH THE DEVELOPER'S REQUIREMENTS OF TABLE R402.1.2. THE DOOR INTO THE ROOM SHALL BE FULLY GASKETED AND ANY WATER AND DUCTS IN THE ROOM ARE TO BE INSULATED PER SECTION R403. THE COMBUSTION AIR DUCT SHALL BE INSULATED WHERE IT PASSES THROUGH CONDITIONED SPACE TO A MINIMUM OF R-8.
- MECHANICAL SHAFT
- (1) HOUR FIRE RATED AT UNDERSIDE OF STAIRS - INSTALL 5/8" TYPE X GYP BOARD ON WALLS OR TWO LAYERS OF 1/2" GYP. ALL JOINTS TO BE FIRE TAPED.
- FREE-STANDING RANGE. VENT HOOD ABOVE.
- SINK WITH DISPOSAL
- 38" CLEAR REFRIGERATOR SPACE
- GLASS SHOWER DOOR. SHOWER ACCESS OPENING SHALL HAVE A CLEAR AND UNOBSTRUCTED FINISHED WIDTH OF NOT LESS THAN 22 INCHES PER IRC P2708.1.1.
- ELECTRICAL PANEL, 125A SERVICE
- WALL MOUNTED 2A-100C FIRE EXTINGUISHER
- HATCH PATTERN DENOTES HVAC CEILING DROP
- LOW VOLTAGE ELECTRICAL PANEL
- STAIR HANDRAIL. SEE DETAIL
- UNDER-COUNTER MICROWAVE
- 38" BLACK METAL SINKING WASHER AND DRYER SPACE. PROVIDE PLUMBING & 24 GAUGE PAN WITH DRAIN
- ROD & SHELF
- (5) SHELVES
- HOSE BIB WITH ANTI-SIPHON DEVICE
- WATER HEATER. PROVIDE A STEEL PAN HAVING A MINIMUM THICKNESS OF 24 GAUGE PER IRC F9901.6.
- DISHWASHER
- INSULATED GARAGE DOOR TYP
- WP MEMBRANE OVER CDX PLYWOOD. SLOPE TO EXTERIOR. TREAD AND RISER WEITHS TO ACCOMMODATE SHEARWALL W/ CORRECT SPACING, GYP - BD, 3/8" SKIRT, ETC.
- RANGE WITH MICROWAVE HOOD ABOVE
- PRE MANUFACTURED SHOWER PAN AND WHITEWATER SURROUND
- SHELF ABOVE WASHER AND DRYER

GLAZING GENERAL NOTES

- ALL ROUGH OPENING DIMENSIONS TO BE PROVIDED COORDINATED WITH FRAMING CONTRACTOR.
- ALL EGRESS WINDOWS ARE TO COMPLY WITH MINIMUM WIDTH REQUIREMENTS.
- SEE GENERAL NOTES - FLOOR PLAN FOR ADDITIONAL INFORMATION.
- SEE EXTERIOR ELEVATIONS FOR TYPICAL WINDOW HEAD HEIGHT DIMENSIONS.
- ALL WINDOW SILLS < 34" A.F.F. AND > 72" ABOVE EXTERIOR GRADE. TO BE EQUIPPED WITH AN APPROVED FALL PROTECTION DEVICE.

A1 UNIT TYPE 2 - LEVEL 1 PLAN
3/8" = 1'-0"

A2 UNIT TYPE 2 - LEVEL 2 PLAN
3/8" = 1'-0"

A3 UNIT TYPE 2 - LEVEL 3 PLAN
3/8" = 1'-0"

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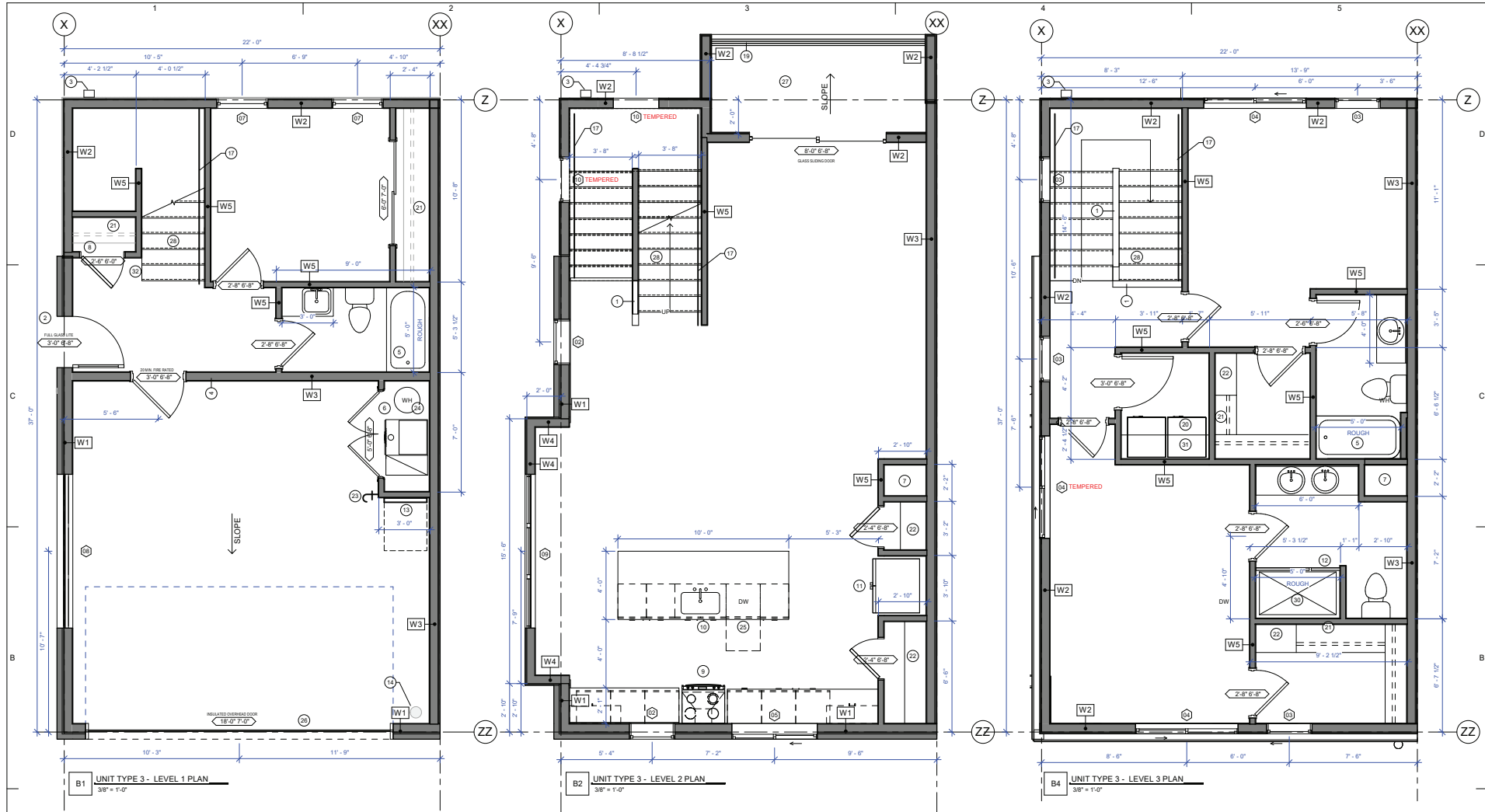
BOUNTIFUL TOWNHOMES
2055 S MAIN STREET, BOUNTIFUL, UTAH

Owner ERIC BEARD
Project Number 2124
Date 10/18/2021
Drawn TC
Checked DT

Revid	Description	Date

UNIT TYPE 3

A403



FLOOR PLAN KEYNOTES

- 9" THICK WALL WITH WALL CAP. SEE DETAIL. SAME WALL HEIGHT TO MATCH SLOPE OF APPLICABLE.
- DOWN SLOPE FROM SCUPPER ABOVE.
- BOARD ON WALLS ON TWO LAYERS OF 1/2" GYP. ALL JOINTS TO BE REPAIRED TO MATCH SURROUND.
- WITH THIS SHOWER COMBO.
- ACCORDANCE WITH THE DEVELOPER REQUIREMENTS OF ANY GASED AND ANY WATER LINES AND DUCTS IN THE ROOM ARE TO BE INSULATED WHERE IT PASSES THROUGH UNCONDITIONED SPACE TO A MINIMUM OF R-8.
- 1-HOUR FIRE RATED AT UNBERTH OF STAIRS. INSTALL GYP ALL JOINTS TO BE REPAIRED.
- SMW WITH DISPOSAL. VENT HOOD ABOVE.
- GAS SHOWER FLOOR. SHOWER ACCESS OPENING SHALL HAVE A MINIMUM CLEARANCE OF 6" ABOVE.
- MOVIE ASSISTANT AND WARDROBE TRIMMED TO FINISH WIDTH OF ELECTRICAL PANEL. USA SERVICE.
- WALL PATTERNS DENOTES FINISH CEILING DROP.
- STAR HANDRAIL. SEE DETAIL PANEL.
- 3" BLACK METAL RAILING W/IVE.
- WALLS AND PARTITION.
- ROD & SHELF.
- W/ 8" SHIP WITH ANTI-SPIRION DEVICE.
- THICKNESS OF 4" GAGE PER RCP 201 A.
- INSULATED GARAGE DOOR. TYP.
- HEAD AND TRIM AND TRIM TO ACCOMMODATE SIBER WALL.
- W/ CORRECT SPACING. GYP. 80 3/8" SHRT. ETC.
- PRE-MANUFACTURED SHOWER PAN AND WHITEWATER SHELF ABOVE WASHER AND DRYER.
- BOTTOMS FOR THE AIS OPEN ON ONE SIDE.

GLAZING GENERAL NOTES

- ALL ROUGH OPENING DIMENSIONS TO BE ACCORDANCE WITH THE DEVELOPER REQUIREMENTS.
- ALL EXCESS WINDOWS ARE TO COMPLY WITH MINIMUM WEIR REQUIREMENTS.
- INFORMATION ELEVATIONS FOR TYPICAL WINDOW HEAD HEIGHT DIMENSIONS. 5'-6" AND 1'-7" ASIDE EXTERIOR PROTECTION DEVICE.



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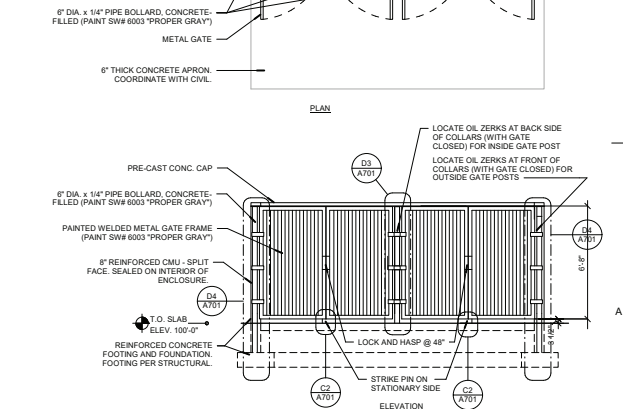
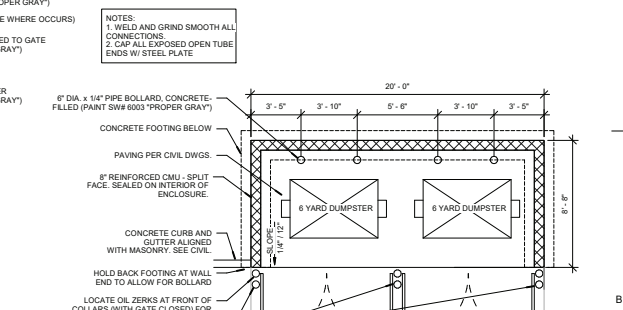
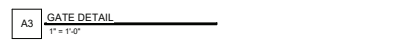
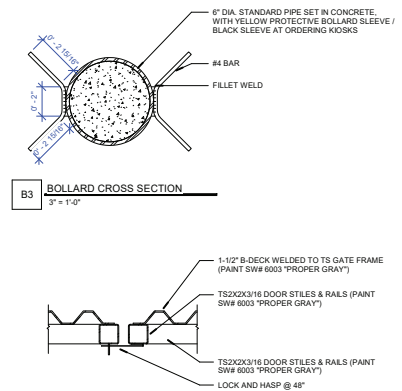
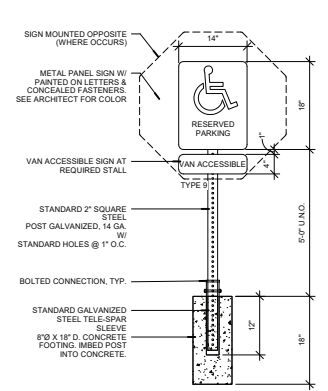
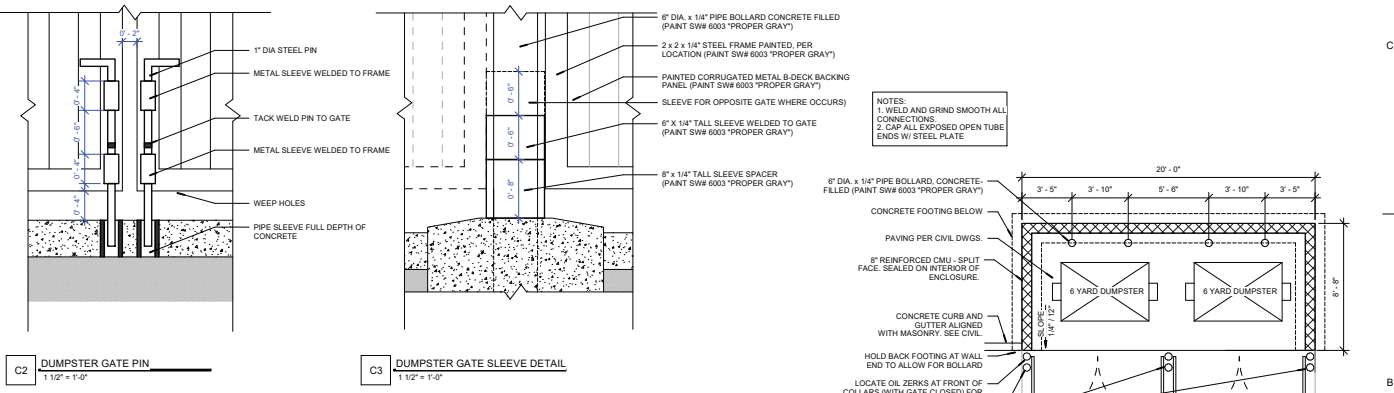
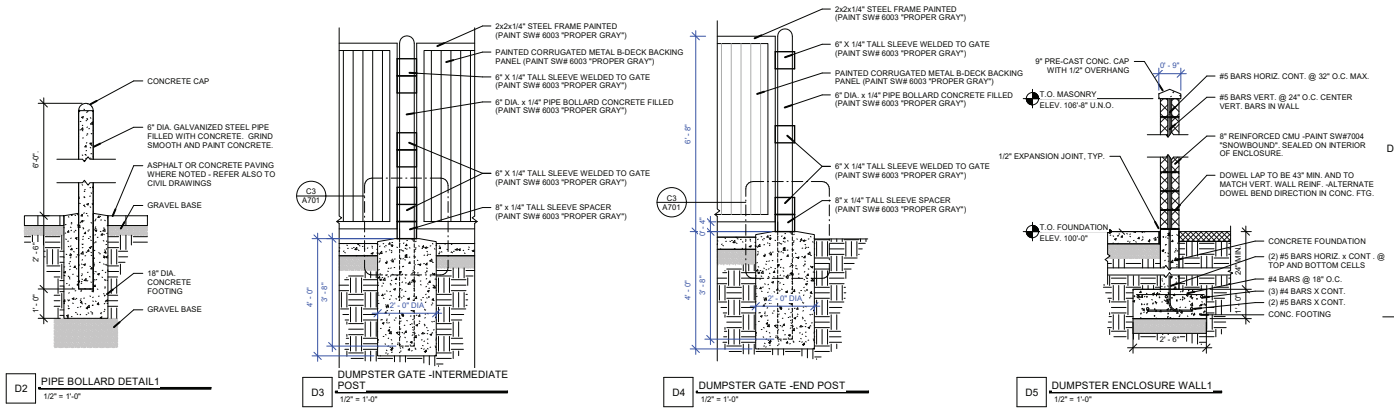
BOUNTIFUL TOWNHOMES
2055 S MAIN STREET, BOUNTIFUL, UTAH

Owner ERIC BEARD
Project Number 2124
Date 2/18/2022
Drawn Author
Checked Checker

Rev#	Description	Date

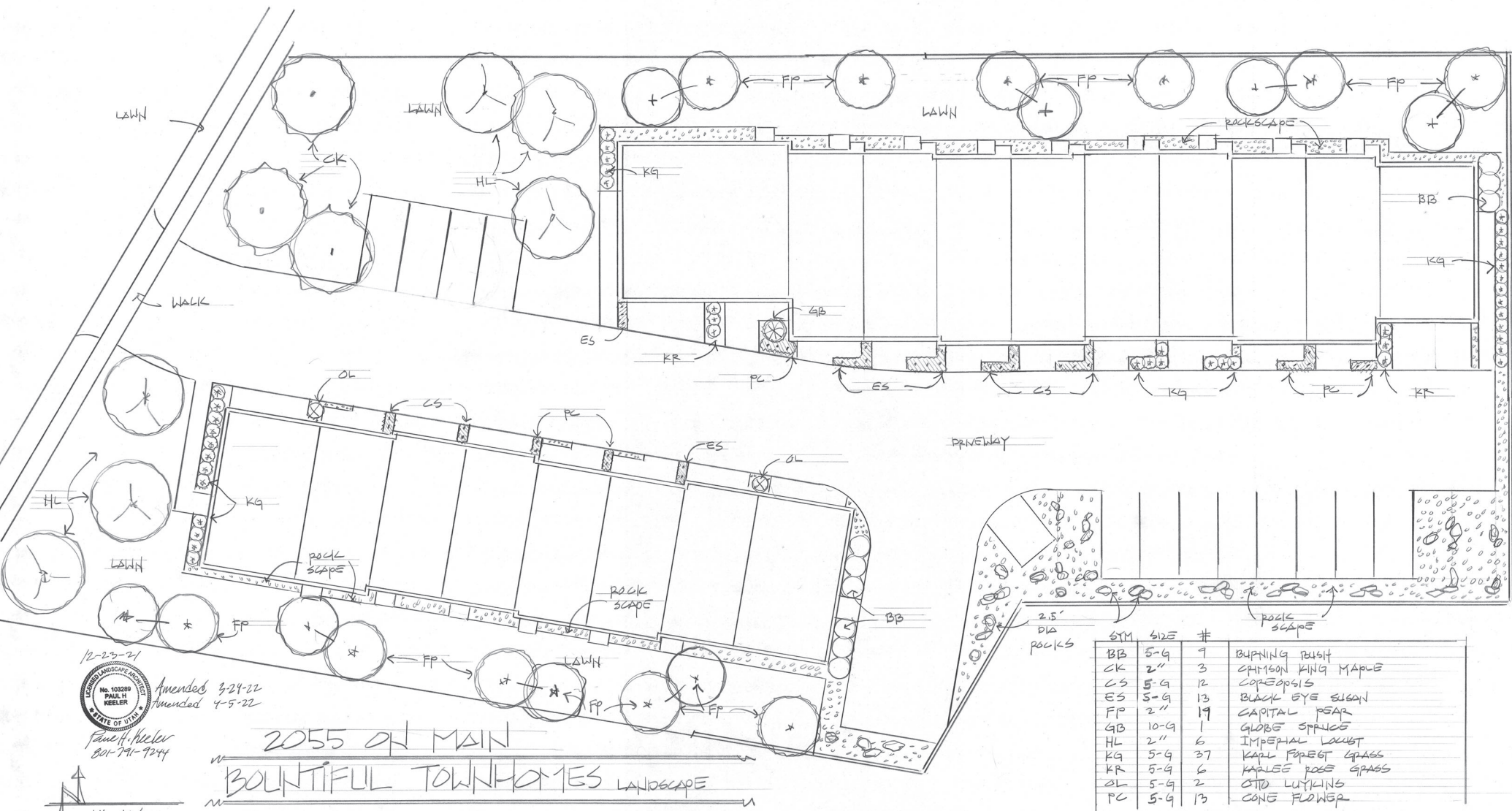
DUMPSTER ENCLOSURE

A701



NOTES:
1. WELD AND GRIND SMOOTH ALL CONNECTIONS
2. CAP ALL EXPOSED OPEN TUBE ENDS W/ STEEL PLATE

2/17/2022 3:22:21 PM

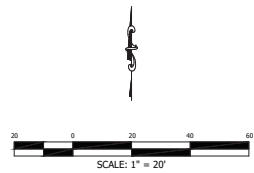
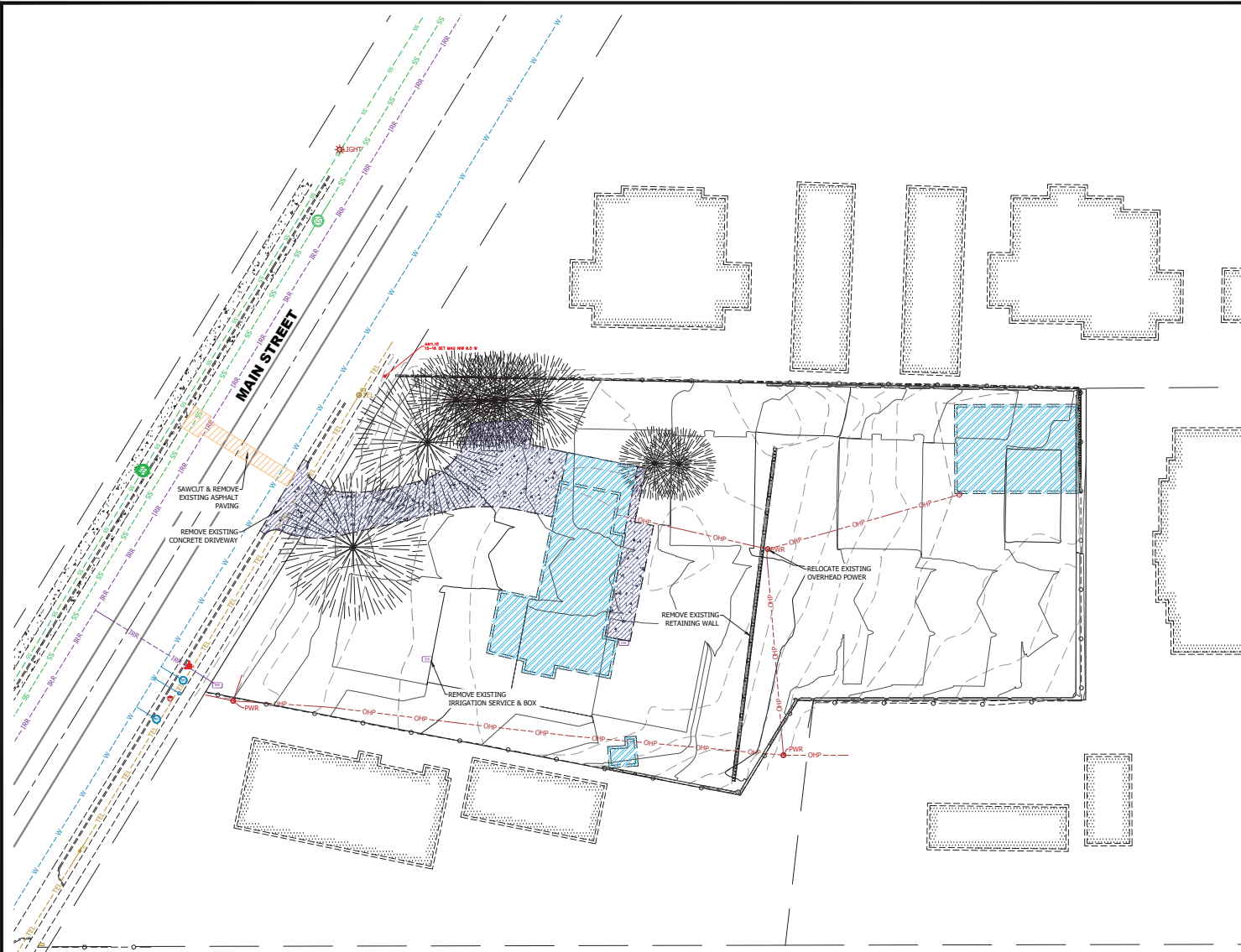


12-23-21
 Amended 3-24-22
 Amended 4-5-22
 Paul H. Keeler
 801-741-9244



2055 of MAIN
 BOUNTIFUL TOWNHOMES LANDSCAPE

SYM	SIZE	#	
BB	5-9	9	BURNING BUSH
CK	2"	3	CHARLTON KING MAPLE
CS	5-9	12	CORCOPHIS
ES	5-9	13	BLACK EYE SUSAN
FP	2"	19	CAPITAL PEAR
GB	10-9	1	GLOBE SPRUCE
HL	2"	6	IMPERIAL LOCUST
KG	5-9	37	KARL FOREST GRASS
KR	5-9	6	KARLES ROSE GRASS
OL	5-9	2	OTD LUTKINS
PC	5-9	15	CONE FLOWER



DEMOLITION LEGEND

	ASPHALT TO BE REMOVED
	CONCRETE TO BE REMOVED
	STRUCTURE TO BE REMOVED
	CLEAR AND GRUB
	TREES TO BE REMOVED

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2055 ON MAIN SUBDIVISION

1006016

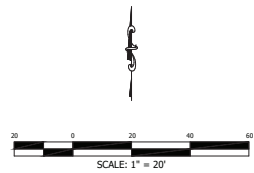
CIVIL	RNH	STA
SURVEY	JRC	12/17/2020
ENGINEER		2/28/2021

REV #	BY	DATE

1470 South 600 West
Woods Cross, UT 84010
Phone 801.298.2236
www.entellus.com

Entellus

C300
DEMOLITION PLAN



AREA TABULATION		
	sq. ft.	Acres
BUILDINGS	13,926	0.32
IMPROVEMENTS	12,309	0.28
LANDSCAPE	19,341	0.44
TOTAL	45,576	1.05

PARKING CALCULATIONS	
NUMBER OF UNITS	19
STALLS PER UNIT	2
TOTAL UNIT STALLS	38
ADDITIONAL PARKING STALLS	12
TOTAL PARKING	50

SYMBOL LEGEND	
(C1)	PRIVATE ASPHALT SECTION PER DETAIL, SHEET C900
(C2)	PRIVATE 24" ROLL CATCH CURB & GUTTER PER DETAIL, SHEET C900
(C3)	PRIVATE 24" ROLL RELEASE CURB & GUTTER PER DETAIL, SHEET C900
(C4)	CONCRETE CURB WALL PER DETAIL, SHEET C900
(C5)	PRIVATE 24" CONCRETE WATERWAY PER DETAIL, SHEET C900
(C6)	PRIVATE CONCRETE DRIVE APPROACH PER DETAIL, SHEET C900
(C7)	PUMPSTER PAD AND APRON PER DETAIL, SHEET C900
(C8)	CONCRETE RETAINING WALL PER DETAIL, SHEET C900
(C9)	ASPHALT REPLACEMENT PER BOUNTIFUL CITY STANDARDS
(C10)	CONCRETE SIDEWALK REPLACEMENT PER BOUNTIFUL CITY STANDARDS
(C11)	CONCRETE DRIVE APPROACH PER BOUNTIFUL CITY STANDARDS
(C12)	CONCRETE CURB & GUTTER REPLACEMENT PER BOUNTIFUL CITY STANDARDS

ALL ITEMS WITHIN THE PUBLIC RIGHT-OF-WAY TO CONFORM TO THE RIGHT-OF-WAY OWNER'S STANDARDS & SPECIFICATIONS.

ACCESSIBLE AREA CONSTRAINTS

ALL ACCESSIBLE AREAS ARE TO MAINTAIN THE FOLLOWING MAXIMUM SLOPES AND TOLERANCES:

ACCESSIBLE PARKING:
MAXIMUM SLOPE OF 1:48 (2%) THROUGHOUT.

ACCESSIBLE ROUTE:
MINIMUM WIDTH OF 48". MAXIMUM SLOPE OF 1:20 (5%) ALONG THE ROUTE. MAXIMUM CROSS-SLOPE OF 1:48 (2%).

ACCESS ROUTE TURNAROUNDS:
A CLEAR 60" TURNING DIAMETER. MAXIMUM SLOPE OF 1:48 (2%) IN ANY DIRECTION.

LEVEL LANDING / EXTERIOR DOOR LANDING:
MINIMUM SIZE OF 60"x60". MAXIMUM SLOPE OF 1:48 (2%) IN ANY DIRECTION.

ACCESSIBLE EGRESS TO PUBLIC WAY:
MAXIMUM SLOPE OF 1:20 (5%) ALONG THE ROUTE. MAXIMUM CROSS-SLOPE OF 1:48 (2%).

ADA ACCESS RAMPS:
MAXIMUM SLOPE OF 1:12 (8.33%), WITH A MAXIMUM CROSS-SLOPE OF 2%. THE TRANSITION BETWEEN ASPHALT AND CONCRETE IS NOT TO EXCEED 1/2" VERTICAL (1/4" IF BEVELED).

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2055 ON MAIN SUBDIVISION 1006016

CIVIL	RNH	STA
SURVEY	JRC	ENGINEER
	12/11/2020	2/2/2021

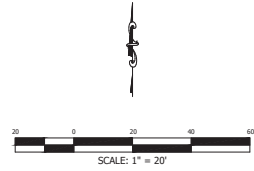
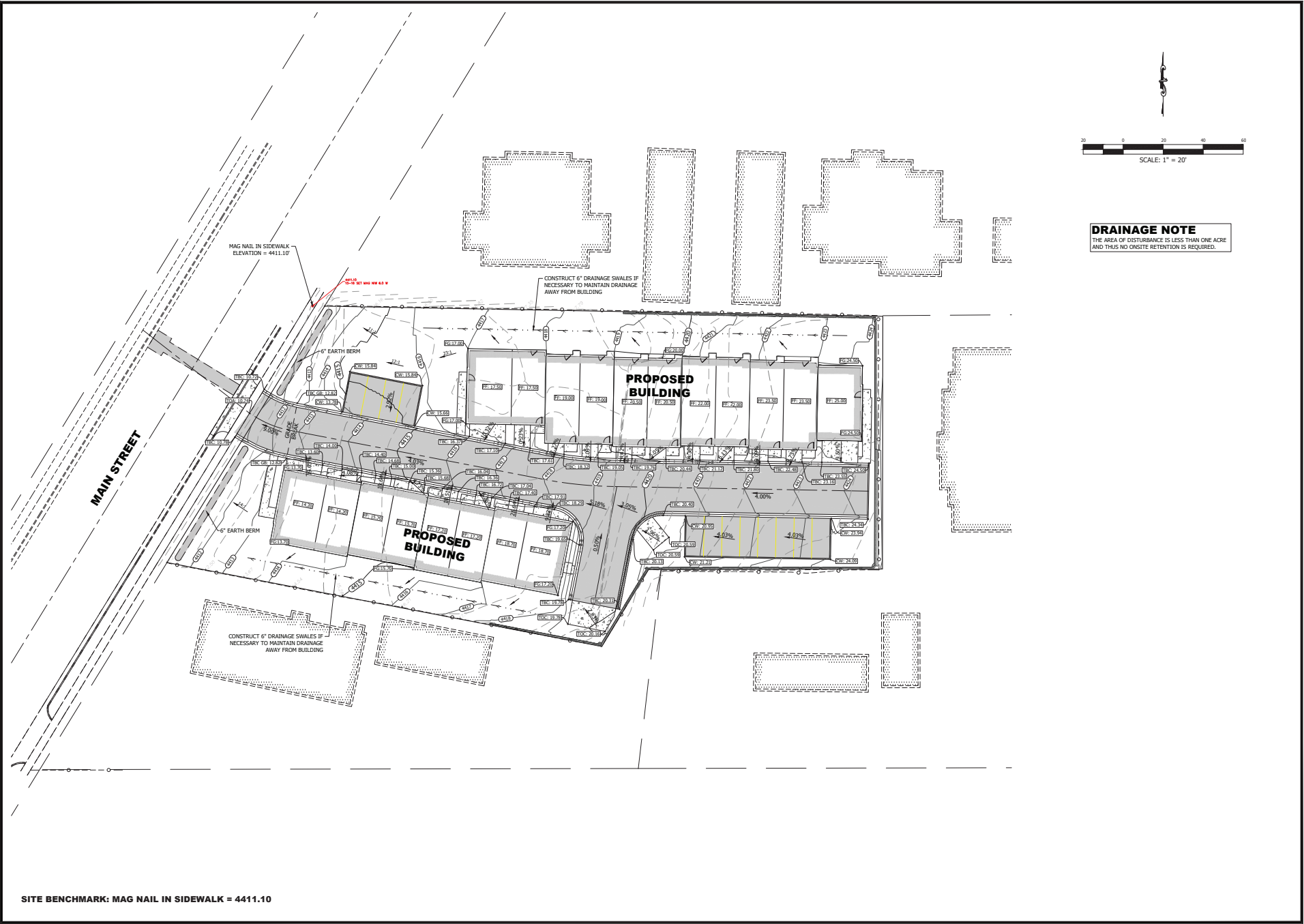
DATE

BY

REV #

1470 South 600 West
Woods Cross, UT 84010
Phone 801.298.2236
www.entellus.com

C400
SITE PLAN



DRAINAGE NOTE
 THE AREA OF DISTURBANCE IS LESS THAN ONE ACRE
 AND THUS NO ONSITE RETENTION IS REQUIRED.

SITE BENCHMARK: MAG NAIL IN SIDEWALK = 4411.10

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2055 ON MAIN
SUBDIVISION
1006016

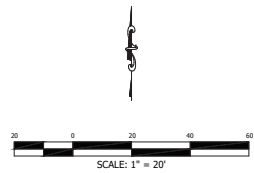
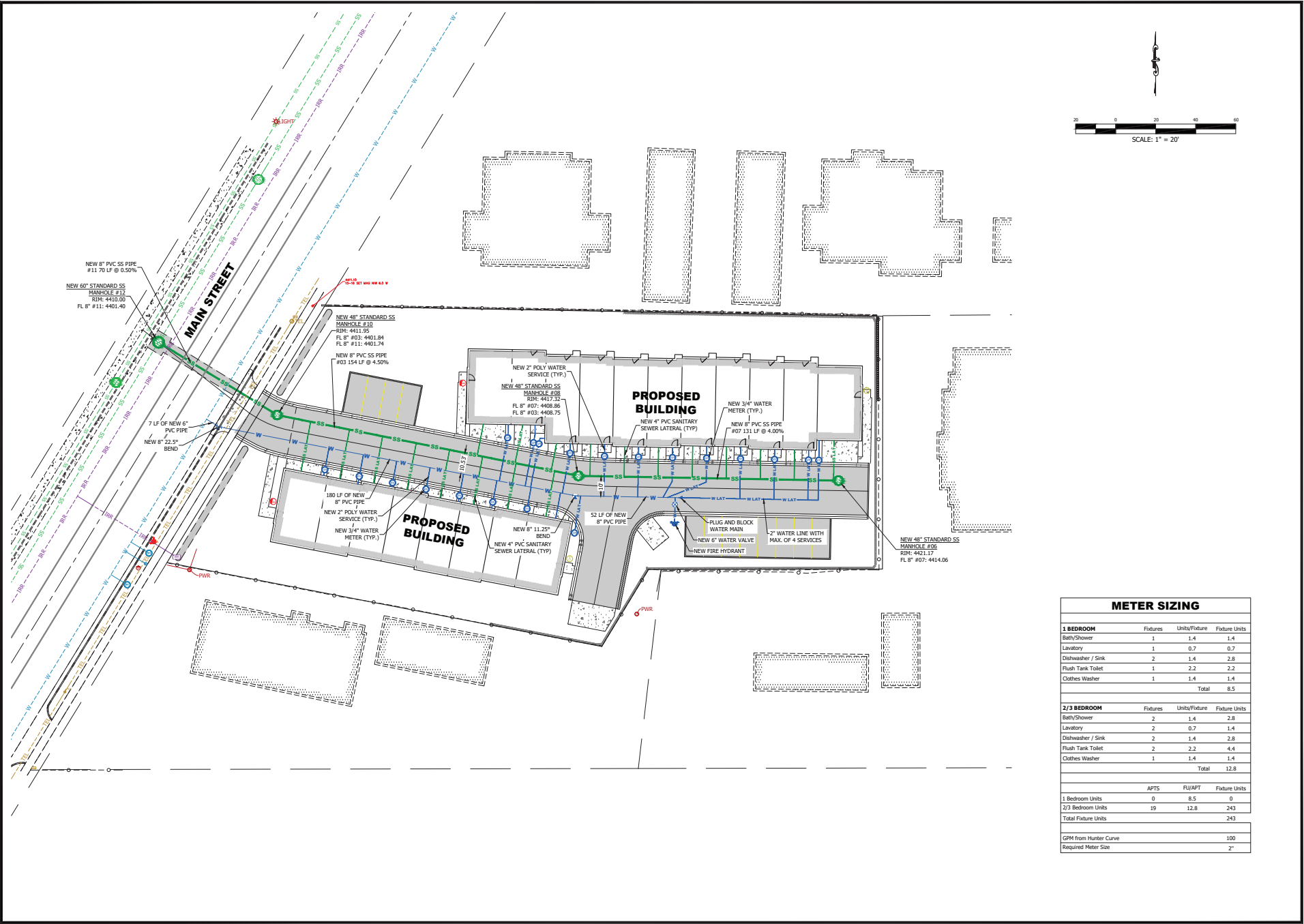
RNH
 SURVEYOR
JRC
 12/17/2020
 ENGINEER
STA
 2/28/2021

REV #	BY	DATE



1470 South 600 West
 Woods Cross, UT 84010
 Phone 801.298.2236
 www.entellus.com

Entellus
 C500
 GRADING PLAN



METER SIZING			
1 BEDROOM			
Bath/Shower	1	1.4	1.4
Lavatory	1	0.7	0.7
Dishwasher / Sink	2	1.4	2.8
Flush Tank Toilet	1	2.2	2.2
Clothes Washer	1	1.4	1.4
		Total	8.5
2/3 BEDROOM			
Bath/Shower	2	1.4	2.8
Lavatory	2	0.7	1.4
Dishwasher / Sink	2	1.4	2.8
Flush Tank Toilet	2	2.2	4.4
Clothes Washer	1	1.4	1.4
		Total	12.8
	APTS	FLU/APT	Fixture Units
1 Bedroom Units	0	8.5	0
2/3 Bedroom Units	19	12.8	243
Total Fixture Units			243
GPM from Hunter Curve			
			100
Required Meter Size			
			2"

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2055 ON MAIN SUBDIVISION

1006016

CIVIL	RNH	STA
SURVEY	JRC	ENGINEER
DATE	12/17/2020	2/28/2021
BY		
REV #		

1470 South 600 West
Woods Cross, UT 84010
Phone 801.298.2236
www.entellus.com

C600
UTILITY PLAN

City Council Staff Report

Subject: Preliminary and Final Approval of the 2055 on Main
Planned Unit Development (P.U.D.)
Address: 2055 S Main Street
Author: City Engineer, City Planner
Department: Engineering, Planning
Date: 12 April, 2022



Background

Eric Beard, representing EDSO Properties LLC has applied for approval of a Planned Unit Development (P.U.D.) Plat for the 19 unit townhome development which is proposed at 2055 S Main St. The proposed development is located on the 1.046 ac site of a former Single Family Residential property. The proposed site is located in the RM-19 zone where townhomes are a permitted use. The site is surrounded by existing multi-family developments. Because of the potential to sell each townhome individually, it is necessary to prepare a P.U.D. (subdivision) Plat for this development. The proposed plat was reviewed by the Planning Commission at their regular meeting on April 5, 2022. The Planning Commission has forwarded a recommendation for Preliminary and Final Approval to the City Council.

Analysis

Zoning Requirements:

The requirements for developments in the Multi Family Residential (RM-19) Zone are listed in Table 14-5-103B as follows:

- | | |
|--------------------------------|-----------|
| 1. Minimum Lot Size: | 1.0 Acres |
| 2. Minimum Frontage and Width: | 90 Feet |

Chapter 20 Part 5 of the Land Use Ordinance defines the following requirements for approval of a P.U.D. plat:

1. Contain a minimum of 4 legal units or lots. (14-20-601)
2. Meet the minimum requirements of this Chapter. (14-20-604 (B))

The 1.046 acre parcel exceeds the minimum lot size requirement of 0.5 acres. The site also exceeds the 90 ft minimum frontage requirement with the existing lot width of 150.47 feet. The proposed P.U.D. also exceeds the minimum requirement of 4 units in a P.U.D. development. Other zoning requirements such as setbacks, landscaping or other requirements will be evaluated as part of the site plan review process.

Utilities:

The proposed development can be served by culinary water, sanitary sewer, irrigation, electric power and natural gas utilities which are available in the adjacent Main Street Right of Way. Because the actual area of disturbance caused by construction is planned to be less than 1.0

acres in size, a Bountiful Storm Water Permit is not required. Storm drainage facilities in the area are not readily available, and the proposal to drain the site to Main Street is consistent with the other adjacent multi-family developments. The developer can manage a significant portion runoff from the buildings by collection and discharge of water being routed along the rear of the buildings and directed towards Main Street.

Proposed Improvements and Access: as submitted, the proposed access complies with City Code for the drive approach width, and the interior roadways provide sufficient access for emergency service vehicles. As with all multi-family developments, the potential for complaints due to congestion and overflow parking on Main Street exists. The Home Owners Association will need to provide provisions in the CC&Rs to manage the parking needs and resources provided on the site to lessen the potential for this issue to occur.

Department Review

This memo has been reviewed by the City Attorney and the Planning Director.

Recommendation

Staff recommends the City Council grant Preliminary and Final Approval of the 2055 on Main Planned Unit Development with the following conditions:

1. Provide a current title report.
2. Make any required minor corrections to the plat.
3. Enter into a Development Agreement
4. Pay all required fees.

Significant Impacts

None

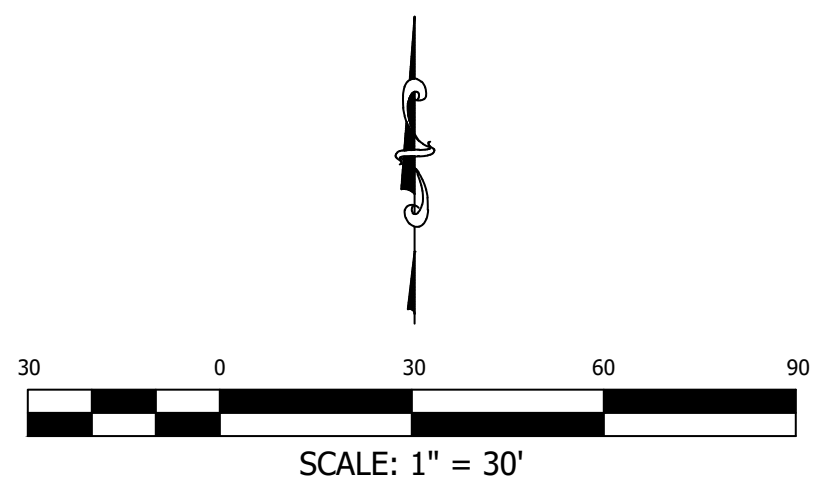
Attachments

1. Aerial photo showing the proposed location
2. A copy of the preliminary plat.



Figure 1 Location of Proposed 2055 on Main Planned Unit Development

**2055 ON MAIN PLANNED UNIT DEVELOPMENT
LOCATED IN THE NORTHWEST QUARTER OF SECTION 31,
TOWNSHIP 2 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN
BOUNTIFUL CITY, DAVIS COUNTY, UTAH
MARCH 2022**



ADDRESS TABLE		LIMITED COMMON AREA (AT CORRESPONDING UNIT)	
UNIT 1	NOT ASSIGNED	UNIT 1	179 SQ. FT.
UNIT 2	NOT ASSIGNED	UNIT 2	199 SQ. FT.
UNIT 3	NOT ASSIGNED	UNIT 3	88 SQ. FT.
UNIT 4	NOT ASSIGNED	UNIT 4	115 SQ. FT.
UNIT 5	NOT ASSIGNED	UNIT 5	102 SQ. FT.
UNIT 6	NOT ASSIGNED	UNIT 6	102 SQ. FT.
UNIT 7	NOT ASSIGNED	UNIT 7	119 SQ. FT.
UNIT 8	NOT ASSIGNED	UNIT 8	119 SQ. FT.
UNIT 9	NOT ASSIGNED	UNIT 9	102 SQ. FT.
UNIT 10	NOT ASSIGNED	UNIT 10	102 SQ. FT.
UNIT 11	NOT ASSIGNED	UNIT 11	247 SQ. FT.
UNIT 12	NOT ASSIGNED	UNIT 12	112 SQ. FT.
UNIT 13	NOT ASSIGNED	UNIT 13	85 SQ. FT.
UNIT 14	NOT ASSIGNED	UNIT 14	68 SQ. FT.
UNIT 15	NOT ASSIGNED	UNIT 15	68 SQ. FT.
UNIT 16	NOT ASSIGNED	UNIT 16	85 SQ. FT.
UNIT 17	NOT ASSIGNED	UNIT 17	85 SQ. FT.
UNIT 18	NOT ASSIGNED	UNIT 18	68 SQ. FT.
UNIT 19	NOT ASSIGNED	UNIT 19	81 SQ. FT.

NOTES:

- COMMON AND LIMITED COMMON AREAS ARE ALSO PUBLIC UTILITY AND DRAINAGE EASEMENTS (P.U. & D.E.).
- EACH LIMITED COMMON AREA CORRESPONDS TO ITS ADJOINING UNIT. SEE SHEET 2 FOR TYPICAL DIMENSIONS ALONG UNIT LINES AND BUILDING EXTERIORS.
- THE PRIVATE STREET IS ALSO A UTILITY AND FIRE ACCESS EASEMENT. THE MEASURED STATE PLANE BEARING ALONG THE BASIS OF BEARING IS NORTH 00°36'48" EAST, CALCULATED USING NAD 1983 STATE PLANE COORDINATES IN THE UTAH NORTH ZONE.

DOMINION ENERGY UTAH
(NOTE WITH NO EXISTING NATURAL GAS EASEMENT)

QUESTAR GAS COMPANY, DBA DOMINION ENERGY UTAH, HEREBY APPROVES THIS PLAT SOLELY FOR THE PURPOSES OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS. DOMINION ENERGY UTAH MAY REQUIRE ADDITIONAL EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT CONSTITUTE ABROGATION OR WAIVER OF ANY OTHER EXISTING RIGHTS, OBLIGATIONS OR LIABILITIES INCLUDING PRESCRIPTIVE RIGHTS AND OTHER RIGHTS, OBLIGATIONS OR LIABILITIES PROVIDED BY LAW OR EQUITY. THIS APPROVAL DOES NOT CONSTITUTE ACCEPTANCE, APPROVAL OR ACKNOWLEDGEMENT OF ANY TERMS CONTAINED IN THE PLAT, INCLUDING THOSE SET FORTH IN THE OWNER DEDICATION OR IN THE NOTES, AND DOES NOT CONSTITUTE A GUARANTEE OF PARTICULAR TERMS OR CONDITIONS OF NATURAL GAS SERVICE. FOR FURTHER INFORMATION PLEASE CONTACT DOMINION ENERGY UTAH'S RIGHT-OF-WAY DEPARTMENT AT 800-366-8532.

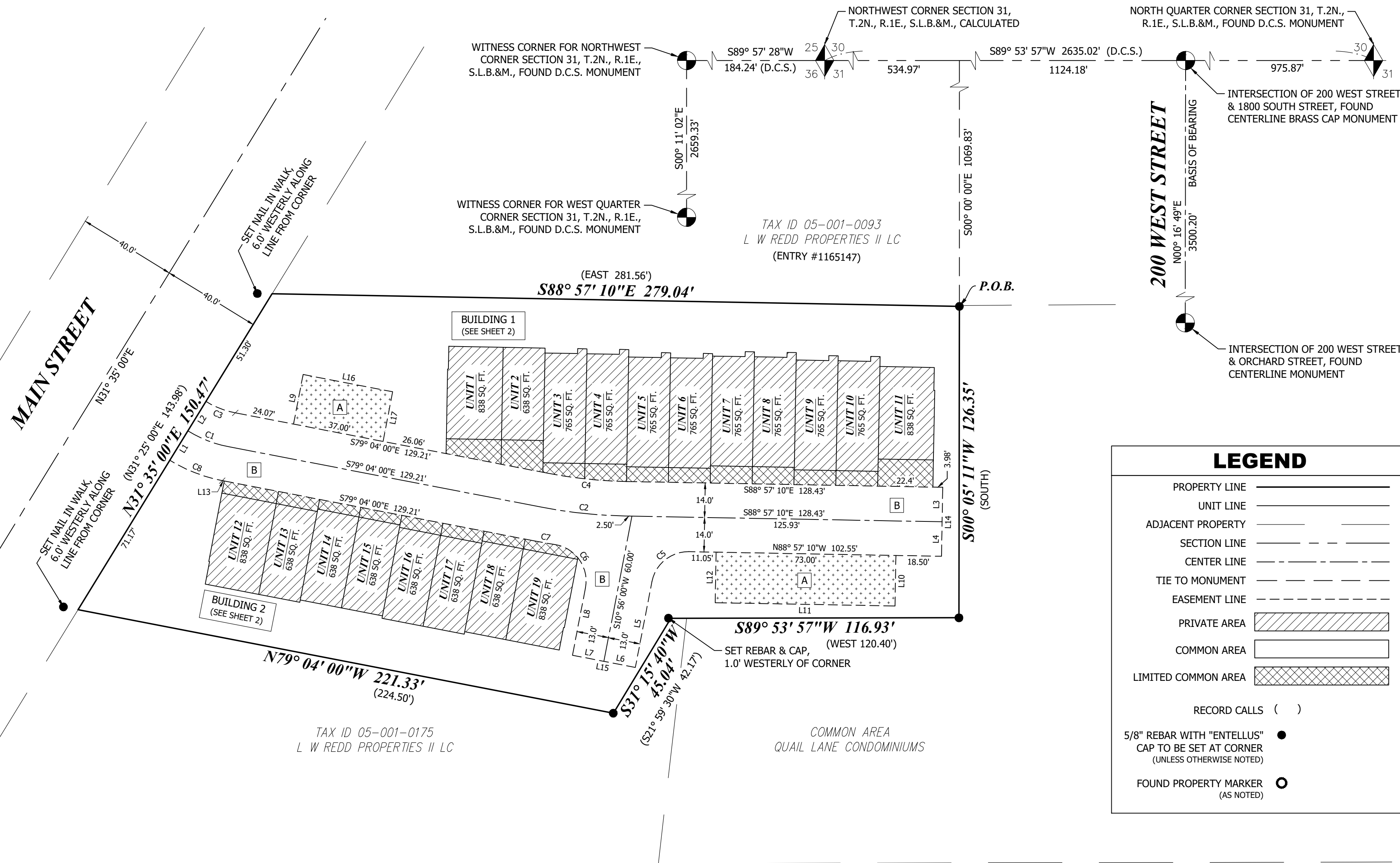
QUESTAR GAS COMPANY
dba DOMINION ENERGY UTAH

APPROVED THIS _____ DAY OF _____, 20____
BY: _____
TITLE: _____

UTILITY APPROVAL

SO. DAVIS SEWER IMP. DISTRICT: _____ DATE: _____
BOUNTIFUL LIGHT AND POWER: _____ DATE: _____
BOUNTIFUL CITY WATER: _____ DATE: _____
CENTURY LINK: _____ DATE: _____
COMCAST: _____ DATE: _____
BOUNTIFUL IRRIGATION DISTRICT: _____ DATE: _____

SHEET 1 OF 2



LEGEND

- PROPERTY LINE
- UNIT LINE
- ADJACENT PROPERTY
- SECTION LINE
- CENTER LINE
- TIE TO MONUMENT
- EASEMENT LINE
- PRIVATE AREA
- COMMON AREA
- LIMITED COMMON AREA

RECORD CALLS ()

- 5/8" REBAR WITH "ENTELLUS" CAP TO BE SET AT CORNER (UNLESS OTHERWISE NOTED)
- FOUND PROPERTY MARKER (AS NOTED)

EASEMENTS

- A PARKING EASEMENT AND P.U.&D.E.
- B PRIVATE ROAD, PUBLIC UTILITY AND PRIVATE ACCESS EASEMENT

Curve Table					
CURVE #	RADIUS	LENGTH	DELTA	CHORD BEARING	CH LENGTH
C1	50.00'	17.90'	20° 30' 47"	S68° 48' 36"E	17.81'
C2	200.00'	34.51'	9° 53' 10"	S84° 00' 35"E	34.47'
C3	36.00'	12.86'	20° 27' 35"	S68° 50' 12"E	12.79'
C4	186.00'	32.09'	9° 53' 10"	S84° 00' 35"E	32.05'
C5	15.00'	20.97'	80° 06' 50"	S50° 59' 25"W	19.31'
C6	15.00'	24.14'	92° 12' 13"	N35° 10' 07"W	21.62'
C7	214.00'	8.23'	2° 12' 13"	S80° 10' 07"E	8.23'
C8	64.00'	22.95'	20° 32' 35"	S68° 47' 43"E	22.82'

Line Table			Line Table		
LINE #	DIRECTION	LENGTH	LINE #	DIRECTION	LENGTH
L1	S31° 35' 00"W	14.00'	L10	S01° 02' 50"W	20.50'
L2	S31° 35' 00"W	14.00'	L11	N88° 57' 10"W	73.00'
L3	S01° 02' 50"W	14.00'	L12	N01° 02' 50"E	20.50'
L4	S01° 02' 50"W	14.00'	L13	S79° 04' 00"E	0.84'
L5	N10° 56' 00"E	35.44'	L14	S01° 02' 50"W	28.00'
L6	N79° 04' 00"W	13.00'	L15	N79° 04' 00"W	26.00'
L7	N79° 04' 00"W	13.00'	L16	S79° 04' 00"E	37.00'
L8	S10° 56' 00"W	27.77'	L17	S10° 56' 00"W	20.50'
L9	N10° 56' 00"E	20.50'			

CONSENT TO RECORD

ON THE 7TH DAY OF JANUARY, 2022, EBSO PROPERTIES, LLC, ENTERED INTO A CONSTRUCTION DEED OF TRUST ("DEED OF TRUST") WITH GOLDENWEST FEDERAL CREDIT UNION, WHICH DEED OF TRUST IS SECURED BY THE PROPERTY MORE PARTICULARLY DESCRIBED IN THE ABOVE IDENTIFIED DEED OF TRUST. SAID DEED OF TRUST WAS RECORDED ON 1-10-2022, AS ENTRY NO. 3448620 IN BOOK 7922 AT PAGES 1317-1328, IN THE OFFICIAL RECORDS OF THE DAVIS COUNTY RECORDER'S OFFICE.

GOLDENWEST FEDERAL CREDIT UNION IS FULLY AWARE THAT EBSO PROPERTIES, LLC IS IN THE PROCESS OF RECORDING A PLAT CREATING A PROJECT KNOWN AS 2055 ON MAIN PLANNED UNIT DEVELOPMENT, AND GOLDENWEST FEDERAL CREDIT UNION HEREBY CONSENTS TO THE RECORDING OF THE PLAT FOR ALL PURPOSES SHOWN THEREON.

DATED THIS _____ DAY OF _____, 20____.

GOLDENWEST FEDERAL CREDIT UNION

BY: _____
PRINTED NAME: _____
TITLE: _____

SURVEYOR'S CERTIFICATE

I, JEREMIAH R. CUNNINGHAM, A PROFESSIONAL LAND SURVEYOR, CERTIFY THAT I HOLD CERTIFICATE NO. 9182497 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF THE PROFESSIONAL ENGINEERS AND PROFESSIONAL LAND SURVEYORS LICENSING ACT, THAT AN ACCURATE SURVEY OF THE PROPERTY DESCRIBED HEREON HAS BEEN COMPLETED, IN ACCORDANCE WITH UTAH CODE SECTION 17-23-17, AND THAT I HAVE VERIFIED ALL MEASUREMENTS. I CERTIFY THAT I HAVE PLACED MONUMENTS ON THE GROUND, AS REPRESENTED ON THIS PLAT, AND THAT THE PROPERTY SHOWN ON THIS PLAT AND DESCRIBED HEREWITH SHALL BE SUBDIVIDED INTO UNITS, PRIVATE STREETS, COMMON AREA AND OPEN SPACES HEREAFTER TO BE KNOWN AS 2055 ON MAIN PLANNED UNIT DEVELOPMENT.

COPY FOR REVIEW

JEREMIAH R. CUNNINGHAM, P.L.S. UT #9182497

BOUNDARY DESCRIPTION

BEGINNING AT A NORTHWESTERLY CORNER OF QUAIL LANE CONDOMINIUMS RECORDED AS ENTRY #2274472, DAVIS COUNTY RECORDER (D.C.R.), SAID NORTHWESTERLY CORNER IS SOUTH 89°53'57" WEST 1124.18 FEET ALONG THE SECTION LINE AND SOUTH 00°00'00" EAST 1069.83 FEET FROM A BRASS CAP MONUMENT AT THE INTERSECTION OF 200 WEST STREET AND 1800 SOUTH STREET, SAID BRASS CAP MONUMENT BEARS SOUTH 89°53'57" WEST 975.87 FEET ALONG SAID SECTION LINE FROM THE NORTH QUARTER CORNER OF SECTION 31, TOWNSHIP 2 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN, DAVIS COUNTY, UTAH, AND RUNNING THENCE ALONG THE WESTERLY LINES OF SAID CONDOMINIUMS THE FOLLOWING THREE (3) COURSES: 1) SOUTH 00°05'11" WEST (SOUTH BY RECORD) 126.35 FEET TO THE PROJECTED LINE OF A FENCE, 2) SOUTH 89°53'57" WEST 116.93 FEET (WEST 120.40 FEET BY RECORD) ALONG SAID FENCE, AND PROJECTION THEREOF TO A FENCE, 3) SOUTH 31°15'40" WEST 45.04 FEET (SOUTH 21°59'30" WEST 42.17 FEET BY RECORD) ALONG SAID FENCE; THENCE NORTH 79°04'00" WEST 221.33 FEET (224.50 FEET BY RECORD) ALONG SAID FENCE TO THE EASTERLY LINE OF MAIN STREET; THENCE NORTH 31°35'00" EAST 150.47 FEET (NORTH 31°24'00" EAST 143.98 FEET BY RECORD) ALONG SAID EASTERLY LINE TO THE SOUTHERLY LINE OF A WALL, BEING ALSO THE SOUTHERLY LINE OF TRACT OF LAND CONVEYED IN A QUIT CLAIM DEED RECORDED AS ENTRY #1165147, D.C.R.; THENCE SOUTH 88°57'10" EAST 279.04 FEET (EAST 281.56 FEET BY RECORD) ALONG THE SOUTHERLY LINE OF SAID WALL AND CONVEYANCE TO THE NORTHWEST CORNER OF SAID CONDOMINIUMS AND TO THE POINT OF BEGINNING.

CONTAINING 1.046 ACRES.

OWNER'S DEDICATION

WE, THE UNDERSIGNED OWNERS OF THE ABOVE-DESCRIBED LAND, HAVING CAUSED THE SAME TO BE SUBDIVIDED INTO LOTS AND STREETS TO BE KNOWN AS 2055 ON MAIN PLANNED UNIT DEVELOPMENT, DO HEREBY DEDICATE FOR THE PERPETUAL USE OF THE PUBLIC ALL PARCELS OF LAND SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE, AND DO WARRANT TO THE CITY THAT THE SAME ARE FREE OF ALL ENCUMBRANCES THAT COULD INTERFERE WITH THEIR USE AS HEREIN DEDICATED.

IN WITNESS WHEREOF WE HAVE HEREUNTO SET OUR HANDS THIS _____ DAY OF _____, 20____.

ERIC N. BEARD, MEMBER EBSO PROPERTIES, LLC
SHANE O'TOOLE, MEMBER EBSO PROPERTIES, LLC

L.L.C. ACKNOWLEDGMENT

ON THE _____ DAY OF _____, 20____ THERE PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ERIC N. BEARD, WHO BEING BY ME DULY SWORN DID SAY THAT HE IS A MEMBER OF 2055 ON MAIN PLANNED UNIT DEVELOPMENT, AND THAT SAID INSTRUMENT WAS SIGNED IN BEHALF OF SAID L.L.C. BY A RESOLUTION OF ITS MEMBERS AND ACKNOWLEDGED TO ME THAT SAID L.L.C. EXECUTED THE SAME.

NOTARY PUBLIC: _____
RESIDENCE: _____
MY COMMISSION EXPIRES: _____

L.L.C. ACKNOWLEDGMENT

ON THE _____ DAY OF _____, 20____ THERE PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, SHANE O'TOOLE, WHO BEING BY ME DULY SWORN DID SAY THAT HE IS A MEMBER OF 2055 ON MAIN PLANNED UNIT DEVELOPMENT, AND THAT SAID INSTRUMENT WAS SIGNED IN BEHALF OF SAID L.L.C. BY A RESOLUTION OF ITS MEMBERS AND ACKNOWLEDGED TO ME THAT SAID L.L.C. EXECUTED THE SAME.

NOTARY PUBLIC: _____
RESIDENCE: _____
MY COMMISSION EXPIRES: _____

DEVELOPER: EBSO PROPERTIES, LLC
Contact: Eric Beard
Phone #: 801-641-1404
Address: 900 N. 400 W., #1-A
NORTH SALT LAKE, UT 84054
Email: eric@beardconstruction.com

CITY COUNCIL'S APPROVAL

APPROVED BY THE CITY COUNCIL OF BOUNTIFUL CITY, UTAH, ON THIS _____ DAY OF _____, 20____.

CITY RECORDER ATTEST: _____
MAYOR: _____

CITY ENGINEER'S APPROVAL

APPROVED BY THE BOUNTIFUL CITY ENGINEER, THIS _____ DAY OF _____, 20____.

BOUNTIFUL CITY ENGINEER

PLANNING COMMISSION APPROVAL

APPROVED BY THE PLANNING COMMISSION OF BOUNTIFUL CITY, THIS _____ DAY OF _____, 20____.

PLANNING DIRECTOR

CITY ATTORNEY'S APPROVAL

APPROVED ON THIS _____ DAY OF _____, 20____.

BOUNTIFUL CITY ATTORNEY

DAVIS COUNTY RECORDER

ENTRY NO. _____ FEE PAID _____
FILED FOR RECORD AND RECORDED THIS _____ DAY OF _____, 20____
AT _____ IN BOOK _____ OF _____
COUNTY RECORDER: _____
BY: _____ DEPUTY

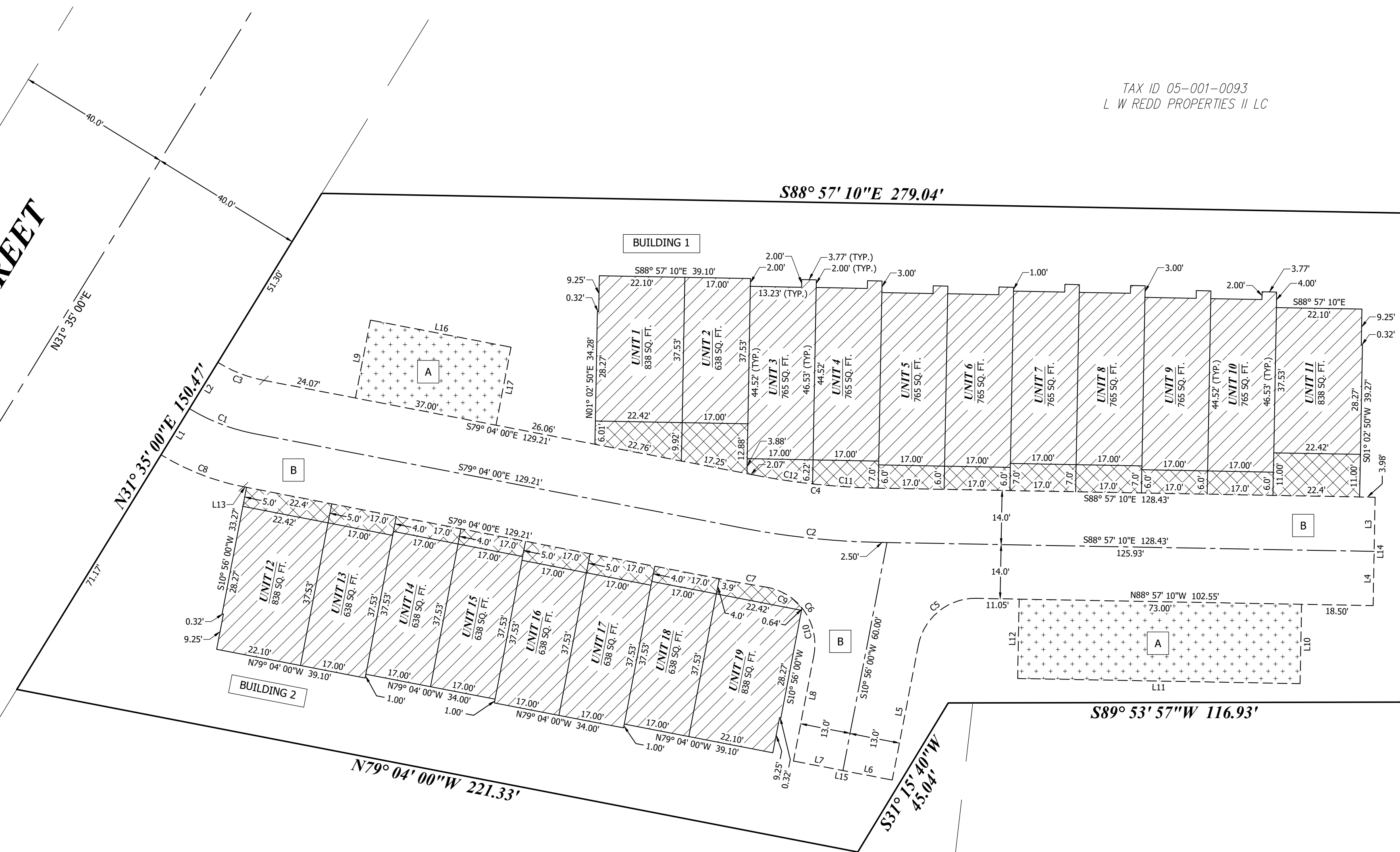
2055 ON MAIN PLANNED UNIT DEVELOPMENT
 LOCATED IN THE NORTHWEST QUARTER OF SECTION 31,
 TOWNSHIP 2 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN
 BOUNTIFUL CITY, DAVIS COUNTY, UTAH
 MARCH 2022

TAX ID 05-001-0093
 L W REDD PROPERTIES II LC

Line Table		
LINE #	DIRECTION	LENGTH
L1	S31° 35' 00"W	14.00'
L2	S31° 35' 00"W	14.00'
L3	S01° 02' 50"W	14.00'
L4	S01° 02' 50"W	14.00'
L5	N10° 56' 00"E	35.44'
L6	N79° 04' 00"W	13.00'
L7	N79° 04' 00"W	13.00'
L8	S10° 56' 00"W	27.77'
L9	N10° 56' 00"E	20.50'
L10	S01° 02' 50"W	20.50'
L11	N88° 57' 10"W	73.00'
L12	N01° 02' 50"E	20.50'
L13	S79° 04' 00"E	0.84'
L14	S01° 02' 50"W	28.00'
L15	N79° 04' 00"W	26.00'
L16	S79° 04' 00"E	37.00'
L17	S10° 56' 00"W	20.50'

Curve Table					
CURVE #	RADIUS	LENGTH	DELTA	CHORD BEARING	CH LENGTH
C1	50.00'	17.90'	20° 30' 47"	S68° 48' 36"E	17.81'
C2	200.00'	34.51'	9° 53' 10"	S84° 00' 35"E	34.47'
C3	36.00'	12.86'	20° 27' 35"	S68° 50' 12"E	12.79'
C4	186.00'	32.09'	9° 53' 10"	S84° 00' 35"E	32.05'
C5	15.00'	20.97'	80° 06' 50"	S50° 59' 25"W	19.31'
C6	15.00'	24.14'	92° 12' 13"	N35° 10' 07"W	21.62'
C7	214.00'	8.23'	2° 12' 13"	S80° 10' 07"E	8.23'
C8	64.00'	22.95'	20° 32' 35"	S68° 47' 43"E	22.82'
C9	15.00'	11.08'	42° 19' 28"	S60° 06' 29"E	10.83'
C10	15.00'	13.06'	49° 52' 45"	S14° 00' 23"E	12.65'
C11	186.00'	17.00'	5° 14' 10"	N86° 20' 05"W	16.99'
C12	186.00'	15.09'	4° 39' 00"	N81° 23' 30"W	15.09'

MAIN STREET



TAX ID 05-001-0175
 L W REDD PROPERTIES II LC

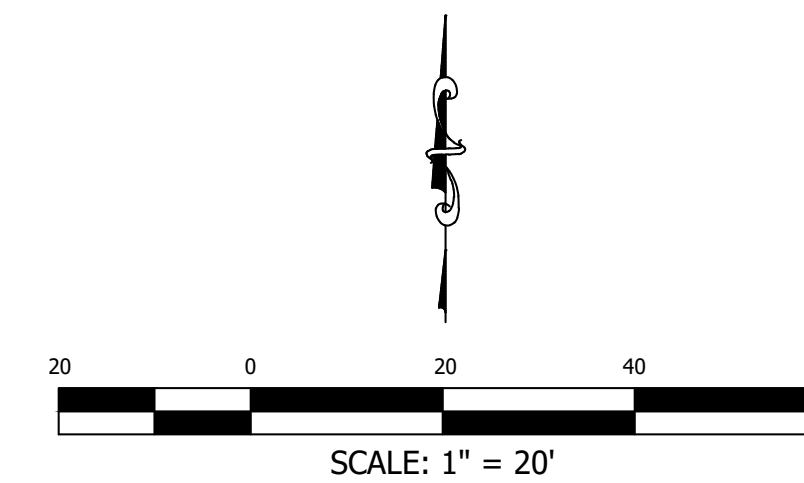
COMMON AREA
 QUAIL LANE CONDOMINIUMS

EASEMENTS

- A** PARKING EASEMENT AND P.U.&D.E.
- B** PRIVATE ROAD, PUBLIC UTILITY AND PRIVATE ACCESS EASEMENT

LEGEND

- PROPERTY LINE
- UNIT LINE
- ADJACENT PROPERTY
- CENTER LINE
- EASEMENT LINE
- PRIVATE AREA
- COMMON AREA
- LIMITED COMMON AREA
- RECORD CALLS ()
- 5/8" REBAR WITH "ENTELLUS" CAP TO BE SET AT CORNER (UNLESS OTHERWISE NOTED)
- FOUND PROPERTY MARKER (AS NOTED)



SHEET 2 OF 2

1470 South 600 West
 Woods Cross, UT 84010
 Phone 801.298.2236
 www.Entellus.com
 PROJECT #1006016 03/09/2022, ALI

DAVIS COUNTY RECORDER

ENTRY NO. _____ FEE PAID _____
 FILED FOR RECORD AND RECORDED THIS _____ DAY OF _____, 20____
 AT _____ IN BOOK _____ OF _____
 COUNTY RECORDER: _____
 BY: _____ DEPUTY

City Council Staff Report

Subject: 2022 Concrete Pavement Slab and ADA Ramp Replacement Contract

Author: City Engineer

Department: Engineering, Streets

Date: April 12, 2022



Background

On Tuesday, April 5, 2022 the Engineering Dept. received proposals from 3 contractors for a new construction contract which will include repairs of concrete pavements and ADA ramps at various locations. Due to the limited availability of concrete and contractors over the last two years, a more aggressive approach is needed to keep up to the maintenance of our concrete pavements and ADA ramps.

The focus of this contract will include making repairs to concrete pavements on 400 North, Orchard Drive, Main Street, 1500 South and the Roundabout at the 1500 S/Main St/200 W intersection. ADA ramp replacement will focus on schools and higher pedestrian traffic areas.

Analysis

The proposals received at the Bid Opening are listed below:

Engineer's Estimate	\$271,293.85
JMR Construction	\$256,768.75
Jordan Valley Construction	\$261,125.00
Pronghorn Construction	\$326,203.50

JMR Construction of Bountiful, has previously held the contract for the City's annual Concrete Replacement contract for many years, and is well known by the Engineering Department and other City Departments. They are well qualified to perform the work on this contract.

Department Review

This memo has been reviewed by the City Engineer and the Street Dept. Director.

Significant Impacts

The actual amount spent on this contract will vary from the proposed total based on the amount of work that is actually completed and the thickness of the concrete pavement panels which are replaced. We request that the Council award the contract based on the unit prices as listed in the Bid Tabulation and allow the Engineering and Streets to monitor expenditures so that they do not exceed their budgeted amounts for FY22 and FY23.

This Contract also includes an Extension Provision which would allow the Contract to be renewed twice, upon agreement by both parties.

Recommendation

- It is recommended that the City Council accept the proposal of JMR Construction and award the contract at the unit prices noted in the Bid Tabulation.

Attachments

Bid Tabulation

Item	Description	New Quantity	Quantity	Unit	Engineers Estimate		JMR		Jordan Valley Construction		Pronghorn Construction	
					Price	Amount	Unit Price	Amount	Quantity	Unit	Unit Price	Amount
1	Remove Curb and Gutter		1,000	LF	\$5.76	\$5,760.00	\$8.00	\$8,000.00	\$11.00	\$11,000.00	\$10.70	\$10,700.00
2	Remove Sidewalk & Concrete Slabs		1,200	SF	\$3.23	\$3,876.00	\$3.50	\$4,200.00	\$6.00	\$7,200.00	\$7.50	\$9,000.00
3	Remove Waterway		800	SF	\$3.48	\$2,784.00	\$3.75	\$3,000.00	\$8.00	\$6,400.00	\$11.00	\$8,800.00
4	Remove Asphalt Pavement		3,000	SF	\$2.06	\$6,180.00	\$1.85	\$5,550.00	\$3.00	\$9,000.00	\$3.30	\$9,900.00
5	Construct 24" C&G (<50' in a block)		500	LF	\$41.20	\$20,600.00	\$40.00	\$20,000.00	\$65.00	\$32,500.00	\$56.70	\$28,350.00
6	Construct 24" C&G (<100' in a block)		300	LF	\$36.49	\$10,947.00	\$35.00	\$10,500.00	\$62.00	\$18,600.00	\$52.10	\$15,630.00
7	Construct 24" C&G (>100' in a block)		200	LF	\$31.78	\$6,356.00	\$30.00	\$6,000.00	\$62.00	\$12,400.00	\$47.60	\$9,520.00
8	Construct 30" C&G		30	LF	\$25.89	\$776.70	\$20.00	\$600.00	\$100.00	\$3,000.00	\$97.70	\$2,931.00
9	Sidewalk, 4" Thick (<50' in a block)		400	SF	\$11.77	\$4,708.00	\$10.50	\$4,200.00	\$15.00	\$6,000.00	\$20.60	\$8,240.00
10	Sidewalk, 4" Thick (<100' in a block)		500	SF	\$11.19	\$5,595.00	\$10.50	\$5,250.00	\$14.00	\$7,000.00	\$19.00	\$9,500.00
11	Sidewalk, 4" Thick (>100' in a block)		200	SF	\$8.01	\$1,602.00	\$10.50	\$2,100.00	\$22.00	\$4,400.00	\$18.40	\$3,680.00
12	Sidewalk, 6" Thick		100	SF	\$12.07	\$1,207.00	\$11.50	\$1,150.00	\$32.00	\$3,200.00	\$25.60	\$2,560.00
13	Saw Cut Asphalt		1,200	LF	\$3.12	\$3,744.00	\$2.75	\$3,300.00	\$3.00	\$3,600.00	\$3.30	\$3,960.00
14	Saw Cut Concrete		100	LF	\$5.89	\$589.00	\$5.50	\$550.00	\$10.00	\$1,000.00	\$6.80	\$680.00
15	Install Dowels in Concrete		25	EA	\$3.30	\$82.50	\$3.75	\$93.75	\$75.00	\$1,875.00	\$75.30	\$1,882.50
16	Full Depth Roadway Slab Replacement		50,000	SF * In	\$3.30	\$165,000.00	\$2.85	\$142,500.00	\$1.70	\$85,000.00	\$2.50	\$125,000.00
17	Sprinkler Valves, Repair or Replace		5	EA	\$23.54	\$117.70	\$45.00	\$225.00	\$250.00	\$1,250.00	\$350.80	\$1,754.00
18	Sprinkler Heads, Repair or Replace		20	EA	\$25.89	\$517.80	\$30.00	\$600.00	\$150.00	\$3,000.00	\$80.90	\$1,618.00
19	Sprinkler Pipe, Repair or Replace		100	LF	\$6.48	\$648.00	\$7.00	\$700.00	\$20.00	\$2,000.00	\$16.20	\$1,620.00
20	Turf Sod		500	SF	\$3.53	\$1,765.00	\$3.25	\$1,625.00	\$5.00	\$2,500.00	\$7.10	\$3,550.00
21	Common Fill		20	Ton	\$21.19	\$423.80	\$40.00	\$800.00	\$60.00	\$1,200.00	\$96.50	\$1,930.00
22	Waterway, 9" Thick (Plan 211)		600	SF	\$16.48	\$9,888.00	\$22.00	\$13,200.00	\$20.00	\$12,000.00	\$35.60	\$21,360.00
23	Waterway, Transition Structure (Plan 213)		200	SF	\$16.48	\$3,296.00	\$22.00	\$4,400.00	\$20.00	\$4,000.00	\$40.80	\$8,160.00
24	6" Monolithic Curb Wall		50	LF	\$16.48	\$824.00	\$16.00	\$800.00	\$50.00	\$2,500.00	\$51.00	\$2,550.00
25	Flowable Fill		10	CY	\$135.36	\$1,353.60	\$180.00	\$1,800.00	\$300.00	\$3,000.00	\$287.80	\$2,878.00
26	2' x 4' Detectable Warning Device		25	EA	\$506.11	\$12,652.75	\$625.00	\$15,625.00	\$700.00	\$17,500.00	\$1,218.00	\$30,450.00
Total All Items						\$271,293.85		\$256,768.75		\$261,125.00		\$326,203.50